

STATE OF WYOMING - DIVISION OF BANKING
ABSTRACT REPORT OF STATE AND NATIONAL BANKS IN WYOMING

December 31, 2005

(000 Omitted)

	(27) STATE BANKS	(13) NATIONAL BANKS	COMBINED TOTALS
	(38 BRANCHES*)	(26 BRANCHES*)	
ASSETS			
Cash and balances due from depository institutions			
a. Non-interest bearing balances and currency and coin	104,763	71,762	176,525
b. Interest-bearing balances	47,324	22,839	70,163
Securities			
a. Held-to-maturity securities	50,130	5,427	55,557
b. Available-for-sale securities	591,165	722,615	1,313,780
Federal funds sold	272,369	116,247	388,616
Securities purchased under agreements to resell	0	0	0
Loans & lease financing receivables:			
Loans & leases held for sale	12,302	6,609	18,911
Loans & leases, net of unearned income	2,394,648	1,153,404	3,548,052
LESS: Allowance for loan and lease losses	28,940	13,295	42,235
Loans & leases, net of unearned income & allowance	2,365,708	1,140,109	3,505,817
Trading assets	0	0	0
Premises and fixed assets (including capitalized leases)	64,548	45,071	109,619
Other real estate owned	4,139	585	4,724
Investments in unconsolidated subsidiaries and associated companies	0	0	0
Customers' liability to banks on acceptances outstanding	0	0	0
Intangible assets:			
Goodwill	7,874	23,466	31,340
Other Intangible assets	835	2,418	3,253
Other assets	50,071	42,136	92,207
TOTAL ASSETS	3,571,228	2,199,284	5,770,512
LIABILITIES			
Deposits: TOTAL	3,128,588	1,925,860	5,054,448
a. Non-interest-bearing	466,076	415,489	881,565
b. Interest bearing	2,662,512	1,510,371	4,172,883
Federal funds purchased	25,505	6,670	32,175
Securities sold under agreements to repurchase	24,401	29,958	54,359
Trading liabilities	0	0	0
Other borrowed money (including mortgage indebtedness & obligations under capitalized leases)	57,356	33,438	90,794
Banks' liability on acceptances executed and outstanding	0	0	0
Subordinated notes and debentures	0	0	0
Other liabilities	11,402	7,598	19,000
TOTAL LIABILITIES	3,247,252	2,003,524	5,250,776
MINORITY INTEREST IN CONSOLIDATED SUBSIDIARIES	0	0	0
EQUITY CAPITAL			
Perpetual preferred stock and related surplus	0	0	0
Common stock	18,768	6,702	25,470
Surplus	127,442	55,821	183,263
Retained earnings	185,063	143,333	328,396
Accumulated other comprehensive income	(7,297)	(10,096)	(17,393)
Other equity capital components	0	0	0
TOTAL EQUITY CAPITAL	323,976	195,760	519,736
TOTAL LIABILITIES, MINORITY INTEREST AND EQUITY CAPITAL	3,571,228	2,199,284	5,770,512

* The information contained in the Abstract Report reflects the 27 state-chartered and 13 nationally-chartered banks in the State of Wyoming and their 64 branches. There are also 7 banks, chartered out-of-state, with 97 branches in Wyoming.

Total state and national banking locations in Wyoming - 201

PAGE 2 REFLECTS THE PRIOR YEAR'S COMPARISONS