

B1ERSA

B-1 - STATEWIDE - DEPARTMENT BUDGET SUMMARY

FOR DEPARTMENT 042 GEOLOGICAL SURVEY

DESCRIPTION	CODE	SECTION 2 APPROPRIATION	OTHER APPROPRIATIONS AND CAPITAL CONSTRUCTION	2013-2014 APPROPRIATIONS BILL	2012 OTHER BILLS	2013-2014 TOTAL APPROPRIATIONS
GEOLOGIC PROGRAM	0100	5,647,518	0	5,647,518	0	5,647,518
TOTAL DIVISION		5,647,518	0	5,647,518	0	5,647,518
PERSONAL SERVICES	0100	4,917,294	0	4,917,294	0	4,917,294
SUPPORTIVE SERVICES	0200	637,008	0	637,008	0	637,008
CENT. SERV./DATA SERV.	0400	1,831	0	1,831	0	1,831
NON-OPERATING EXPENDITURES	0800	30,000	0	30,000	0	30,000
CONTRACTUAL SERVICES	0900	61,385	0	61,385	0	61,385
TOTAL BY OBJECT SERIES		5,647,518	0	5,647,518	0	5,647,518
GENERAL FUND	G	5,647,518	0	5,647,518	0	5,647,518
TOTAL BY FUNDS		5,647,518	0	5,647,518	0	5,647,518
FULL TIME EMPLOYEE COUNT	FTCNT	27	0	27	0	27
TOTAL AUTHORIZED EMPLOYEES		27	0	27	0	27