

DEPARTMENT	BOARD OF COSMETOLOGY				Wyoming On Line Financial Codes				
DIVISION	ADMINISTRATION				DEPT	DIVISION	UNIT	FUND	APPR
UNIT	ADMINISTRATION				033	0100	0101	044	044
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
EXPENDITURES									
SALARIES CLASSIFIED	0103	462,535	430,614	451,180	0	0	0	0	451,180
SALARIES OTHER	0104	26,001	19,441	26,001	0	0	0	0	26,001
EMPLOYER PD BENEFITS	0105	122,228	231,696	122,305	0	(483)	0	0	121,822
EMPLOYER HEALTH INS BENEFITS	0196	117,861	0	144,267	0	(11,885)	0	0	132,382
RETIREEES INSURANCE	0197	0	0	2,893	0	(1)	0	0	2,892
PERSONNEL		728,625	681,751	746,646	0	(12,369)	0	0	734,277
EQUIPMENT REP & MNTC	0202	100	0	0	0	0	0	0	0
UTILITIES	0203	300	679	500	0	0	0	0	500
COMMUNICATION	0204	9,836	11,235	9,836	0	0	0	0	9,836
DUES-LICENSES-REGIST	0207	7,200	3,984	5,000	0	0	0	0	5,000
ADVERTISING-PROMOT	0208	1,500	308	300	0	0	0	0	300
TRAVEL IN STATE	0221	49,772	14,963	31,000	0	0	0	0	31,000
TRAVEL OUT OF STATE	0222	6,000	4,960	6,000	0	0	0	0	6,000
PERMANENTLY ASSIGNED VEHICLES	0223	0	18,631	11,479	0	0	0	0	11,479
BD/COMM TRAVEL REIMBURSEME	0227	12,400	4,836	10,000	0	0	0	0	10,000
BOARD IN-STATE TRAVEL	0228	20,753	15,604	20,753	0	0	0	0	20,753
SUPPLIES	0230	0	40	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	7,000	6,409	7,000	0	0	0	0	7,000
EDUCA-RECREATNL SUPP	0236	9,693	9,598	6,000	0	0	0	0	6,000
SOFTWARE	0240	1,728	2,170	0	0	0	0	0	0
IT HARDWARE	0242	5,706	4,344	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	3,200	2,130	3,200	0	0	0	0	3,200
EQUIPMENT RENTAL	0252	3,300	4,476	3,300	0	0	0	0	3,300
INSURANCE & BOND PREMS	0254	100	103	100	0	0	0	0	100
PAYMENTS	0255	3,700	10,112	9,000	0	0	0	0	9,000
MAINTENANCE AGREEMENTS	0292	60,568	55,464	60,568	0	0	0	0	60,568
SUPPORTIVE SERVICES		202,856	170,046	184,036	0	0	0	0	184,036
COST ALLOCATION	0301	27,780	27,780	55,649	(2,871)	0	0	0	52,778
RESTRICTIVE SERVICES		27,780	27,780	55,649	(2,871)	0	0	0	52,778
CENTRAL-SER DATA-SER	0410	3,566	5,747	5,378	(4,368)	0	0	0	1,010
TELECOMMUNICATIONS	0420	10,632	9,407	9,658	(147)	0	0	0	9,511
CENT. SERV./DATA SERV.		14,198	15,154	15,036	(4,515)	0	0	0	10,521
SPACE RENTAL	0520	54,282	54,282	53,483	4,967	0	0	0	58,450
SPACE RENTAL		54,282	54,282	53,483	4,967	0	0	0	58,450
CONTRACT SERVICES	0901	7,000	3,000	7,000	0	0	0	0	7,000
CONTRACTUAL SERVICES		7,000	3,000	7,000	0	0	0	0	7,000

DEPARTMENT DIVISION UNIT	BOARD OF COSMETOLOGY ADMINISTRATION ADMINISTRATION		Wyoming On Line Financial Codes						
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			033		0100	0101	044	044	
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EXPENDITURE TOTALS		1,034,741	952,013	1,061,850	(2,419)	(12,369)	0	0	1,047,062
MEANS OF FUNDING									
INVESTMENT INCOME-SELF	4601	0	9,568	0	0	0	0	0	0
AGENCY FUND		0	9,568	0	0	0	0	0	0
BEAUTY SCHOOL LICENSE	2102	4,400	2,700	4,400	0	0	0	0	4,400
BEAUTY SHOP&WIG SALON LICENSE	2103	11,000	123,417	11,000	0	0	0	0	11,000
COSMETOLOGIST LICENSE	2311	44,771	445,685	44,771	0	0	0	0	44,771
COSMETOLOGIST INDEPENDENT CONT	2312	74,558	139,402	74,558	0	0	0	0	74,558
LATE RENEWAL FEE(OVER 30 DAYS)	3310	16,000	52,571	16,000	0	0	0	0	16,000
BARBER EXAMINERS BD NONSTATUTO	5016	7,000	7,000	7,000	0	0	0	0	7,000
APPLICATION FEE	5214	20,000	52,683	20,000	0	0	0	0	20,000
COSMETOLOGIST EXAM FEE	5221	38,772	24,275	8,000	0	0	0	0	8,000
COSMETOLOGIST RECIPROCITY FEE	5222	11,000	70,057	11,000	0	0	0	0	11,000
LISTS & REPORTS-SUBSCRIPT FEE	5506	9,493	6,662	9,493	0	0	0	0	9,493
PUBLICATION SALES	5508	6,500	380	6,500	0	0	0	0	6,500
CONVENIENCE FEES- CREDIT CARDS	6286	3,634	17,613	3,634	0	0	0	0	3,634
SPECIAL REVENUE FUND-BUDGET	6602	787,613	0	845,494	(2,419)	(12,369)	0	0	830,706
SPECIAL REVENUE		1,034,741	942,445	1,061,850	(2,419)	(12,369)	0	0	1,047,062
TOTAL FUNDING		1,034,741	952,013	1,061,850	(2,419)	(12,369)	0	0	1,047,062
AUTHORIZED EMPLOYEES									
FULL-TIME FTE COUNT		4	0	4	0	0	0	0	4
AUTHORIZED EMPLOYEES		4	0	4	0	0	0	0	4
TOTAL AUTHORIZED EMPLOYEES		4	0	4	0	0	0	0	4

No Department Adjustments in this unit.

No Net-to-Zero Adjustments in this unit.