DEPARTMENTBOARD OF COSMETOLOGYDIVISIONADMINISTRATIONUNITADMINISTRATION	Υ					Wyoming C DIVISION 0100	On Line Financial Codes UNIT FUND APPR 0101 044 044		
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
EXPENDITURES									
SALARIES CLASSIFIED	0103	462,535	430,614	451,180	0	0	0	0	451,180
SALARIES OTHER	0104	26,001	19,441	26,001		0	0	ا	26,001
EMPLOYER PD BENEFITS	0105	122,228	231,696	122,305	0	(483)	0	٥	121,822
EMPLOYER HEALTH INS BENEFITS	0196	117,861	201,000	144,267	Ö	(11,885)	Ö	١	132,382
RETIREES INSURANCE	0197	0	ان	2,893	Ö	(1)	Ö	٥	2,892
PERSONNEL	0137	728,625	681,751	746,646	0	(12,369)	0	0	734,277
		,				(1=,000)			
EQUIPMENT REP & MNTC	0202	100	0	0	0	0	0	0	0
UTILITIES	0203	300	679	500	0	0	0	0	500
COMMUNICATION	0204	9,836	11,235	9,836	0	0	0	0	9,836
DUES-LICENSES-REGIST	0207	7,200	3,984	5,000	0	0	0	0	5,000
ADVERTISING-PROMOT	0208	1,500	308	300	0	0	0	0	300
TRAVEL IN STATE	0221	49,772	14,963	31,000	0	0	0	0	31,000
TRAVEL OUT OF STATE	0222	6,000	4,960	6,000	0	0	0	0	6,000
PERMANENTLY ASSIGNED VEHICLES	0223	0	18,631	11,479	0	0	0	0	11,479
BD/COMM TRAVEL REIMBURSEME	0227	12,400	4,836	10,000	0	0	0	0	10,000
BOARD IN-STATE TRAVEL	0228	20,753	15,604	20,753	0	0	0	0	20,753
SUPPLIES	0230	0	40	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	7,000	6,409	7,000	0	0	0	0	7,000
EDUCA-RECREATNL SUPP	0236	9,693	9,598	6,000	0	0	0	0	6,000
SOFTWARE	0240	1,728	2,170	0	0	0	0	0	0
IT HARDWARE	0242	5,706	4,344	0	0	0	0	0	l o
REAL PROPERTY RENTAL	0251	3,200	2,130	3,200	0	0	0	0	3,200
EQUIPMENT RENTAL	0252	3,300	4,476	3,300	0	0	0	0	3,300
INSURANCE & BOND PREMS	0254	100	103	100	0	0	0	0	100
PAYMENTS	0255	3,700	10,112	9,000	0	0	0	0	9,000
MAINTENANCE AGREEMENTS	0292	60,568	55,464	60,568	0	Ö	Ö	٥	60,568
SUPPORTIVE SERVICES		202,856	170,046	184,036	0	0	0	0	184,036
COST ALLOCATION	0301	27,780	27,780	55,649	(2,871)	0	0	0	52,778
RESTRICTIVE SERVICES		27,780	27,780	55,649	(2,871)	0	0	0	52,778
CENTRAL-SER DATA-SER	0410	3,566	5,747	5,378	(4,368)	0	0	0	1,010
TELECOMMUNICATIONS	0420	10,632	9,407	9,658	(147)	Ö	ő	٥	9,511
CENT. SERV./DATA SERV.	3.23	14,198	15,154	15,036	(4,515)	0	0	0	10,521
ODAGE DENTAL	0.700	.	5.000	5 0.465	4.00=	_	_		=
SPACE RENTAL	0520	54,282	54,282	53,483	4,967	0	0	0	58,450
SPACE RENTAL		54,282	54,282	53,483	4,967	0	0	0	58,450
CONTRACT SERVICES	0901	7,000	3,000	7,000	0	0	0	0	7,000
CONTRACTUAL SERVICES		7,000	3,000	7,000		0	0	0	7,000

DEPARTMENTBOARD OF COSMETOLOGYDIVISIONADMINISTRATIONUNITADMINISTRATION					DEPT 033	Wyoming C DIVISION 0100	On Line Financial UNIT 0101	FUND AF	PPR 44
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
EXPENDITURE TOTALS		1,034,741	952,013	1,061,850	(2,419)	(12,369)	0	0	1,047,062
MEANS OF FUNDING									
INVESTMENT INCOME-SELF	4601	0	9,568	0	0	0	0	0	0
AGENCY FUND	1001	0	9,568	0	0	0	0	0	0
BEAUTY SCHOOL LICENSE BEAUTY SHOP&WIG SALON LICENSE COSMETOLOGIST LICENSE COSMETOLOGIST INDEPENDENT CONT LATE RENEWAL FEE(OVER 30 DAYS) BARBER EXAMINERS BD NONSTATUTO APPLICATION FEE COSMETOLOGIST EXAM FEE COSMETOLOGIST RECIPROCITY FEE LISTS & REPORTS-SUBSCRIPT FEE PUBLICATION SALES CONVENIENCE FEES- CREDIT CARDS SPECIAL REVENUE SPECIAL REVENUE	2102 2103 2311 2312 3310 5016 5214 5221 5222 5506 5508 6286 6602	4,400 11,000 44,771 74,558 16,000 7,000 20,000 38,772 11,000 9,493 6,500 3,634 787,613	2,700 123,417 445,685 139,402 52,571 7,000 52,683 24,275 70,057 6,662 380 17,613 0	4,400 11,000 44,771 74,558 16,000 7,000 20,000 8,000 11,000 9,493 6,500 3,634 845,494 1,061,850	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 (12,369) (12,369)	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	4,400 11,000 44,771 74,558 16,000 7,000 20,000 8,000 11,000 9,493 6,500 3,634 830,706
TOTAL FUNDING AUTHORIZED EMPLOYEES		1,034,741	952,013	1,061,850	(2,419)	(12,369)	0	0	1,047,062
ACTIONAL DE LINE LOT LES									
FULL-TIME FTE COUNT		4	0	4	0	0	0	0	4
AUTHORIZED EMPLOYEES		4	0	4	0	0	0	0	4
TOTAL AUTHORIZED EMPLOYEES		4	0	4	0	0	0	0	4

DEPARTMENT	BOARD OF COSMETOLOGY		Wyoming On Line Financial Codes					
DIVISION	ADMINISTRATION	DEPT	DIVISION	UNIT	FUND	APPR		
UNIT	ADMINISTRATION	033	0100	0101	044	044		

State Budget Dept Adjustments to Base Budget

This agency's total Position Budget Allotment for salary is at or below the previous agency biennium total Position Budget Allotment for salary.

0105, **0196**, **0197**. (\$12,369) - Represents employer benefit changes associated with adjustments to continue employer contributions to the State's health insurance plan, retirement and revised employer Worker's Compensation premium rates.

0301. (\$2,871) - Represents adjustments for cost allocation pursuant to the statewide cost allocation plan or individual department cost allocation plan.

0410. (\$4,368) - Represents adjustments for data services based on information provided by the Department of Enterprise Technology Services (ETS) in collaboration with the agencies and State Budget Department.

0420. (\$147) - Represents adjustments for telecommunications based on information provided by the Department of Enterprise Technology Services (ETS) in collaboration with the agencies and State Budget Department

0520. \$4,967 - Represents adjustments for space rental based on information provided by the Department of Administration and Information – General Services Division.

Department Adjustments

No Department Adjustments in this unit.

Dept Net-to-Zero/Other Changes

No Net-to-Zero Adjustments in this unit.