

STATE OF WYOMING

018

Agency
Number

2013-2014 BIENNIUM BUDGET REQUEST

REAL ESTATE COMMISSION

Agency Name

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011 (b)(vi)]. Submitted by:

Signature Trenton Hogg
Name Trenton Hogg
Title Executive Director

Person(s) responsible for the preparation of this budget:

Trenton Hogg, Executive Director

Prepared for the February 2012 Legislature

Budget Division, Department of Administration
& Information

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DEPARTMENT REAL ESTATE COMMISSION							DEPT 018
1 Description	Code	2 Base Budget	3 Standard Budget	4 Total Exception Request	5 Total Agency Request	6 Governor's Recs Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	987,010	1,044,805	0	1,044,805	(20,165)	1,024,640
REAL ESTATE RECOVERY	0200	10,000	10,000	0	10,000	0	10,000
REAL ESTATE EDUCATION	0300	63,400	53,400	0	53,400	0	53,400
REAL ESTATE APPRAISER	0500	142,423	147,751	0	147,751	(295)	147,456
APPRAISER EDUCATION	0600	29,000	29,000	0	29,000	0	29,000
TOTAL BY DIVISION		1,231,833	1,284,956	0	1,284,956	(20,460)	1,264,496
OBJECT SERIES							
PERSONAL SERVICES	0100	667,963	700,516	0	700,516	0	700,516
SUPPORTIVE SERVICES	0200	191,864	178,364	0	178,364	0	178,364
RESTRICTIVE SERVICES	0300	51,000	54,710	0	54,710	0	54,710
CENT. SERV./DATA SERV.	0400	39,626	48,422	0	48,422	(20,460)	27,962
SPACE RENTAL	0500	72,000	93,564	0	93,564	0	93,564
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	209,380	209,380	0	209,380	0	209,380
TOTAL BY OBJECT SERIES		1,231,833	1,284,956	0	1,284,956	(20,460)	1,264,496
SOURCES OF FUNDING							
OTHER FUNDS	Z	1,231,833	1,284,956	0	1,284,956	(20,460)	1,264,496
TOTAL BY FUNDS		1,231,833	1,284,956	0	1,284,956	(20,460)	1,264,496
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	0	4

DEPARTMENT REAL ESTATE COMMISSION

DEPT 018

SECTION 1. DEPARTMENT STATUTORY AUTHORITY

W.S. 33-28-101 through 33-28-401

W.S. 33-39-101 through 33-39-130

SECTION 2. QUALITY OF LIFE RESULT

N/A

SECTION 3. CONTRIBUTION TO WYO QUALITY OF LIFE

N/A

SECTION 4. BASIC FACTS

The Wyoming Real Estate Commission operates with a 2013-2014 Biennium Budget amount to \$1,284,956. The Wyoming Certified Real Estate Appraiser Board is an adjunct agency under the Real Estate Commission. The budget is based on licensing fees which generate revenue from new license applications, license renewals, transfers, name changes, testing, but does not include any general fund money. The Real Estate Commission currently has authorization for four (4) full time positions.

The primary program and functions include:

1. Assuring minimum competency of those who are issued real estate licenses and appraiser certifications by testing, approving prelicensing schools-instructors and curriculum-and establishing passing score criteria, issuing licenses and certifications in a timely manner.
2. Conducting background checks as authorized by law and considering the results of the background information on a case by case basis, in order to protect the public and be in conformance with the law.
3. Monitoring continuing education quality to assure the mandated continuing education hours meet the needs of the Wyoming licensees and the public.
4. Investigating complaints from the public; bring complaints to the Commission/Board in the manner required by law and with the assistance of the attorney general; carry out the discipline imposed by the Commission/Board; keep accurate records of the licensee database.
5. Provide public information and education through telephone, website, newsletter and press releases.

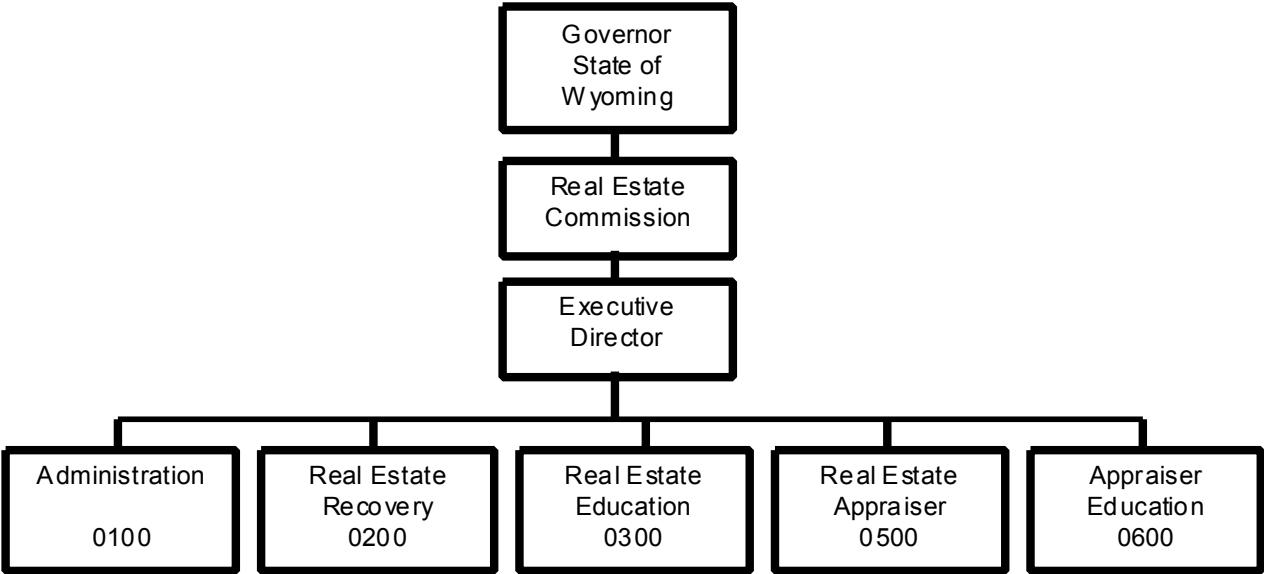
SECTION 5. PERFORMANCE MEASURES

N/A

SECTION 6. DEPARTMENT PRIORITIES

No Agency exception requests

SECTION 7. DEPARTMENT ORGANIZATION



DEPARTMENT REAL ESTATE COMMISSION							DEPT 018
DIVISION ADMINISTRATION							DIV NO 0100
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
UNIT							
ADMINISTRATION	0101	987,010	1,044,805	0	1,044,805	(20,165)	1,024,640
TOTAL BY UNIT		987,010	1,044,805	0	1,044,805	(20,165)	1,024,640
OBJECT SERIES							
PERSONAL SERVICES	0100	667,963	700,516	0	700,516	0	700,516
SUPPORTIVE SERVICES	0200	81,597	78,597	0	78,597	0	78,597
RESTRICTIVE SERVICES	0300	33,500	37,210	0	37,210	0	37,210
CENT. SERV./DATA SERV.	0400	36,570	39,538	0	39,538	(20,165)	19,373
SPACE RENTAL	0500	54,000	75,564	0	75,564	0	75,564
CONTRACTUAL SERVICES	0900	113,380	113,380	0	113,380	0	113,380
TOTAL BY OBJECT SERIES		987,010	1,044,805	0	1,044,805	(20,165)	1,024,640
SOURCES OF FUNDING							
AGENCY FUND	A	67,500	67,500	0	67,500	0	67,500
SPECIAL REVENUE	SR	919,510	977,305	0	977,305	(20,165)	957,140
TOTAL BY FUNDS		987,010	1,044,805	0	1,044,805	(20,165)	1,024,640
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	0	4

DEPARTMENT REAL ESTATE COMMISSION
 DIVISION ADMINISTRATION
 UNIT ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 018 0100 0101 025 025

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-28-101 through 33-28-401

SECTION 2. STANDARD BUDGET REQUEST

A. Narrative

Population Served: Real Estate Licensees/General Public

Number of Clients Served: 5100+/- real estate licensees and firms; 380+/- appraisers plus members of the public who call for information and file complaints.

The Real Estate Commission promotes competence of licensees by licensing and enforcing the legislative established standards with appropriate disciplinary measures by: (1) testing for entry level knowledge prior to licensing; (2) publishing educational materials including statutes, regulations, directory of licensees, and newsletters; maintaining an up to date web site with useful information for the benefit of the licensees and the public; (3) encouraging licensees and the public to participate in educational programs; providing continuing education programs; (4) conducting investigations of alleged violations; (5) imposing disciplinary sanctions; (6) managing the resources of the commission responsibly; (7) requesting new rules and statutory changes to meet the needs of the licensees and the public; and (8) working with other jurisdictions and organizations to improve license law administration and enforcement in a rapidly changing world.

B. Revenue

Funding: 100% Special Revenue Funds

GOVERNOR'S RECOMMENDATION

Based on my recommendation of the A&I – OCIO/ITD budget (306) funding change, I am recommending reductions in this standard budget of \$19,157 from the 0410 object code and \$1,008 from the 0420 object code, resulting in reductions in other funds of \$20,165. If the A&I – OCIO/ITD budget (306) funding change is not approved, I would recommend that the funding provided for in these object codes remain as proposed in the standard budget.

I recommend approval of the remaining Standard Budget as submitted.

SECTION 3. EXCEPTION BUDGET REQUEST

No exception request for this unit.

DEPARTMENT DIVISION UNIT	REAL ESTATE COMMISSION ADMINISTRATION ADMINISTRATION	Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		018	0100	0101	025	025	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	413,177	424,965	0	424,965	0	424,965
SALARIES OTHER	0104	42,000	42,001	0	42,001	0	42,001
EMPLOYER PD BENEFITS	0105	210,264	230,985	0	230,985	0	230,985
RETIREEES INSURANCE	0197	2,522	2,565	0	2,565	0	2,565
PERSONAL SERVICES	0100	667,963	700,516	0	700,516	0	700,516
REAL PROPTY REP & MT	0201	0	0	0	0	0	0
EQUIPMENT REP & MNTC	0202	850	850	0	850	0	850
UTILITIES	0203	700	700	0	700	0	700
COMMUNICATION	0204	8,000	8,000	0	8,000	0	8,000
DUES-LICENSES-REGIST	0207	12,000	12,000	0	12,000	0	12,000
ADVERTISING-PROMOT	0208	250	250	0	250	0	250
TRAVEL IN STATE	0221	4,166	4,166	0	4,166	0	4,166
TRAVEL OUT OF STATE	0222	12,144	12,144	0	12,144	0	12,144
BD/COMM TRAVEL REIMBURSEME	0227	24,287	24,287	0	24,287	0	24,287
SUPPLIES	0230	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	10,000	10,000	0	10,000	0	10,000
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	0
INTANGIBLES	0240	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	500	0	0	0	0	0
DP REPRODUCT OTH EQ	0242	2,500	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	3,000	3,000	0	3,000	0	3,000
INSURANCE-BOND PREMS	0254	0	0	0	0	0	0
PAYMENTS	0255	3,200	3,200	0	3,200	0	3,200
SUPPORTIVE SERVICES	0200	81,597	78,597	0	78,597	0	78,597
COST ALLOCATION	0301	33,500	37,210	0	37,210	0	37,210
RESTRICTIVE SERVICES	0300	33,500	37,210	0	37,210	0	37,210
CENTRAL-SER DATA-SER	0410	28,894	32,724	0	32,724	(19,157)	13,567
TELECOMMUNICATIONS	0420	7,676	6,814	0	6,814	(1,008)	5,806
CENT. SERV./DATA SERV.	0400	36,570	39,538	0	39,538	(20,165)	19,373
SPACE RENTAL	0520	54,000	75,564	0	75,564	0	75,564
SPACE RENTAL	0500	54,000	75,564	0	75,564	0	75,564
PROFESSIONAL FEES	0901	113,380	113,380	0	113,380	0	113,380
CONTRACTUAL SERVICES	0900	113,380	113,380	0	113,380	0	113,380
EXPENDITURE TOTALS		987,010	1,044,805	0	1,044,805	(20,165)	1,024,640

DEPARTMENT DIVISION UNIT	REAL ESTATE COMMISSION ADMINISTRATION ADMINISTRATION	Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		018	0100	0101	025	025	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
SOURCE OF FUNDING							
INVESTMENT INCOME-SELF	4601	17,500	17,500	0	17,500	0	17,500
REIMBURSEMENT FROM OTHER SOURC	6200	50,000	50,000	0	50,000	0	50,000
AGENCY FUND	A	67,500	67,500	0	67,500	0	67,500
REAL ESTATE BRANCH OFFICE LIC	2138	3,200	3,200	0	3,200	0	3,200
REAL ESTATE CORPORATION LIC	2139	26,400	26,400	0	26,400	0	26,400
REAL ESTATE BROKER LICENSE	2340	56,800	56,800	0	56,800	0	56,800
REAL ESTATE SALESMAN LICENSE	2341	47,200	47,200	0	47,200	0	47,200
REAL ESTATE-LICENSE RENEWAL	2344	656,830	14,109	0	14,109	0	14,109
REAL ESTATE COMMISSION NONSTAT	5018	42,000	42,000	0	42,000	0	42,000
AUTHORITY FOR RENDERING SERVIC	5101	0	0	0	0	0	0
REAL ESTATE DUPLICATE-LICENSE	5251	80	80	0	80	0	80
REAL ESTATE DUPLICATE-PCKT CD	5252	0	0	0	0	0	0
REAL ESTATE EXAM FEE	5253	25,000	25,000	0	25,000	0	25,000
REAL ESTATE TRANSFER FEE	5254	59,000	59,000	0	59,000	0	59,000
PUBLICATION SALES	5508	3,000	3,000	0	3,000	0	3,000
EARMARKED REVENUE FUND	6602	0	700,516	0	700,516	(20,165)	680,351
CURRENT YEAR RECOVERIES	9102	0	0	0	0	0	0
SPECIAL REVENUE	SR	919,510	977,305	0	977,305	(20,165)	957,140
TOTAL FUNDING		987,010	1,044,805	0	1,044,805	(20,165)	1,024,640
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	0	4

DEPARTMENT REAL ESTATE COMMISSION							DEPT 018
DIVISION REAL ESTATE RECOVERY							DIV NO 0200
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
UNIT							
REAL ESTATE RECOVERY FUND	0201	10,000	10,000	0	10,000	0	10,000
TOTAL BY UNIT		10,000	10,000	0	10,000	0	10,000
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	10,000	10,000	0	10,000	0	10,000
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		10,000	10,000	0	10,000	0	10,000
SOURCES OF FUNDING							
AGENCY FUND	A	4,000	4,000	0	4,000	0	4,000
SPECIAL REVENUE	SR	6,000	6,000	0	6,000	0	6,000
TOTAL BY FUNDS		10,000	10,000	0	10,000	0	10,000

DEPARTMENT REAL ESTATE COMMISSION
 DIVISION REAL ESTATE RECOVERY
 UNIT REAL ESTATE RECOVERY FUND

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 018 0200 0201 026 026

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-28-101 through 33-28-401

SECTION 2. STANDARD BUDGET REQUEST

A. Narrative

This fund is available if a person obtains a final judgment in any court of competent jurisdiction against any real estate broker or salesman licensed under the Wyoming Real Estate License Act on grounds of fraud, willful misrepresentation, deceit or conversion of trust funds. The plaintiff may file an order with the Commission directing payment out of the Real Estate Recovery Fund in the amount of the actual damages (but not more than \$10,000) if the defendant is unable to comply with the order. The fund balance is maintained at \$50,000.

B. Revenue

100% Special Revenue Funds

GOVERNOR'S RECOMMENDATION

I recommend approval of the Standard Budget as submitted.

SECTION 3. EXCEPTION BUDGET REQUEST

No exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
REAL ESTATE COMMISSION REAL ESTATE RECOVERY REAL ESTATE RECOVERY FUND		DEPT 018	DIVISION 0200	UNIT 0201	FUND 026	APPR 026	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
EXPENDITURES							
JUDGEMENTS-COURT-OTH	0256	10,000	10,000	0	10,000	0	10,000
SUPPORTIVE SERVICES	0200	10,000	10,000	0	10,000	0	10,000
FUND SHIFT - FISCAL	0881	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
EXPENDITURE TOTALS		10,000	10,000	0	10,000	0	10,000
SOURCE OF FUNDING							
INVESTMENT INCOME-SELF	4601	4,000	4,000	0	4,000	0	4,000
AGENCY FUND	A	4,000	4,000	0	4,000	0	4,000
EARMARKED REVENUE FUND	6602	6,000	6,000	0	6,000	0	6,000
SPECIAL REVENUE	SR	6,000	6,000	0	6,000	0	6,000
TOTAL FUNDING		10,000	10,000	0	10,000	0	10,000

DEPARTMENT REAL ESTATE COMMISSION							DEPT 018
DIVISION REAL ESTATE EDUCATION							DIV NO 0300
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
UNIT							
REAL ESTATE EDUCATION	0301	63,400	53,400	0	53,400	0	53,400
TOTAL BY UNIT		63,400	53,400	0	53,400	0	53,400
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	32,400	22,400	0	22,400	0	22,400
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	31,000	31,000	0	31,000	0	31,000
TOTAL BY OBJECT SERIES		63,400	53,400	0	53,400	0	53,400
SOURCES OF FUNDING							
AGENCY FUND	A	6,000	6,000	0	6,000	0	6,000
SPECIAL REVENUE	SR	57,400	47,400	0	47,400	0	47,400
TOTAL BY FUNDS		63,400	53,400	0	53,400	0	53,400

DEPARTMENT REAL ESTATE COMMISSION
DIVISION REAL ESTATE EDUCATION
UNIT REAL ESTATE EDUCATION

Wyoming On Line Financial Codes
DEPT DIVISION UNIT FUND APPR
018 0300 0301 027 027

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-28-101 through 33-28-401

SECTION 2. STANDARD BUDGET REQUEST

A. Narrative

Funds will be used to raise the competency of licensees by promoting and/or underwriting educational seminars open to licensees and the public. Courses must cover information that will assist the licensee in serving the public competently. \$20 per licensee is collected at the time of renewal for this fund. Collection for this fund ceases when it accumulates \$50,000.

B. Revenue

100% Special Revenue Funds

GOVERNOR'S RECOMMENDATION

The Governor recommends approval of the Standard Budget as submitted.

SECTION 3. EXCEPTION BUDGET REQUEST

No exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
REAL ESTATE COMMISSION REAL ESTATE EDUCATION REAL ESTATE EDUCATION		DEPT 018	DIVISION 0300	UNIT 0301	FUND 027	APPR 027	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	1,000	1,000	0	1,000	0	1,000
DUES-LICENSES-REGIST	0207	3,000	3,000	0	3,000	0	3,000
TRAVEL IN STATE	0221	3,000	3,000	0	3,000	0	3,000
TRAVEL OUT OF STATE	0222	4,000	4,000	0	4,000	0	4,000
BD/COMM TRAVEL REIMBURSEME	0227	9,000	9,000	0	9,000	0	9,000
SUPPLIES	0230	400	400	0	400	0	400
OFFICE SUPPL-PRINTNG	0231	1,000	1,000	0	1,000	0	1,000
EDUCATION-RECRE-TECH	0246	10,000	0	0	0	0	0
REAL PROPERTY RENTAL	0251	500	500	0	500	0	500
EQUIPMENT RENTAL	0252	500	500	0	500	0	500
SUPPORTIVE SERVICES	0200	32,400	22,400	0	22,400	0	22,400
TELECOMMUNICATIONS	0420	0	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0	0
PROFESSIONAL FEES	0901	1,000	1,000	0	1,000	0	1,000
CONSULTING SERVICES	0902	30,000	30,000	0	30,000	0	30,000
CONTRACTUAL SERVICES	0900	31,000	31,000	0	31,000	0	31,000
EXPENDITURE TOTALS		63,400	53,400	0	53,400	0	53,400
SOURCE OF FUNDING							
INVESTMENT INCOME-SELF	4601	6,000	6,000	0	6,000	0	6,000
AGENCY FUND	A	6,000	6,000	0	6,000	0	6,000
REAL ESTATE EDUCATION FUND FEE	5235	57,400	47,400	0	47,400	0	47,400
SPECIAL REVENUE	SR	57,400	47,400	0	47,400	0	47,400
TOTAL FUNDING		63,400	53,400	0	53,400	0	53,400

DEPARTMENT REAL ESTATE COMMISSION							DEPT 018
DIVISION REAL ESTATE APPRAISER							DIV NO 0500
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
UNIT							
REAL ESTATE APPRAISER ADMIN	0501	142,423	147,751	0	147,751	(295)	147,456
TOTAL BY UNIT		142,423	147,751	0	147,751	(295)	147,456
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	48,867	48,367	0	48,367	0	48,367
RESTRICTIVE SERVICES	0300	17,500	17,500	0	17,500	0	17,500
CENT. SERV./DATA SERV.	0400	3,056	8,884	0	8,884	(295)	8,589
SPACE RENTAL	0500	18,000	18,000	0	18,000	0	18,000
CONTRACTUAL SERVICES	0900	55,000	55,000	0	55,000	0	55,000
TOTAL BY OBJECT SERIES		142,423	147,751	0	147,751	(295)	147,456
SOURCES OF FUNDING							
AGENCY FUND	A	7,000	7,000	0	7,000	0	7,000
SPECIAL REVENUE	SR	135,423	140,751	0	140,751	(295)	140,456
TOTAL BY FUNDS		142,423	147,751	0	147,751	(295)	147,456

DEPARTMENT REAL ESTATE COMMISSION
 DIVISION REAL ESTATE APPRAISER
 UNIT REAL ESTATE APPRAISER ADMIN

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 018 0500 0501 028 028

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-39-101 through 33-39-130

SECTION 2. STANDARD BUDGET REQUEST

A. Narrative

Population Served: Real Estate Appraisers/General Public
 Number of Clients Served: 380+/- appraisers
 Funding: 100% Special Revenue Funds

The Board is charged with promulgating regulations; investigating complaints; disciplining permittees found to be in violation; approving permits; approving examinations; approving standards; approving and offering educational seminars; assuring that the Board complies with the criteria established by Federal oversight and regulation; administers and enforces the license law.

B. Revenue

100% Special Revenue Funds

GOVERNOR'S RECOMMENDATION

Based on my recommendation of the A&I – OCIO/ITD budget (306) funding change, I am recommending reductions in this standard budget of \$295 from the 0420 object code, resulting in reductions in other funds of \$295. If the A&I – OCIO/ITD budget (306) funding change is not approved, the I would recommend that the funding provided for in these object codes remain as proposed in the standard budget.

I recommend approval of the remaining Standard Budget as submitted.

SECTION 3. EXCEPTION BUDGET REQUEST

No exception request for this unit.

DEPARTMENT DIVISION UNIT	REAL ESTATE COMMISSION REAL ESTATE APPRAISER REAL ESTATE APPRAISER ADMIN	Wyoming On Line Financial Codes					
		DEPT 018	DIVISION 0500	UNIT 0501	FUND 028	APPR 028	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
EXPENDITURES							
EQUIPMENT REP & MNTC	0202	450	450	0	450	0	450
UTILITIES	0203	0	0	0	0	0	0
COMMUNICATION	0204	2,000	2,000	0	2,000	0	2,000
DUES-LICENSES-REGIST	0207	5,000	5,000	0	5,000	0	5,000
ADVERTISING-PROMOT	0208	1,000	1,000	0	1,000	0	1,000
TRAVEL IN STATE	0221	3,000	3,000	0	3,000	0	3,000
TRAVEL OUT OF STATE	0222	10,000	10,000	0	10,000	0	10,000
BD/COMM TRAVEL REIMBURSEME	0227	23,617	23,617	0	23,617	0	23,617
SUPPLIES	0230	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	2,000	2,000	0	2,000	0	2,000
DP REPRODUCT OTH EQ	0242	500	0	0	0	0	0
REAL PROPERTY RENTAL	0251	200	200	0	200	0	200
EQUIPMENT RENTAL	0252	1,100	1,100	0	1,100	0	1,100
SUPPORTIVE SERVICES	0200	48,867	48,367	0	48,367	0	48,367
COST ALLOCATION	0301	17,500	17,500	0	17,500	0	17,500
RESTRICTIVE SERVICES	0300	17,500	17,500	0	17,500	0	17,500
CENTRAL-SER DATA-SER	0410	0	6,000	0	6,000	0	6,000
TELECOMMUNICATIONS	0420	3,056	2,884	0	2,884	(295)	2,589
CENT. SERV./DATA SERV.	0400	3,056	8,884	0	8,884	(295)	8,589
SPACE RENTAL	0520	18,000	18,000	0	18,000	0	18,000
SPACE RENTAL	0500	18,000	18,000	0	18,000	0	18,000
PROFESSIONAL FEES	0901	5,000	5,000	0	5,000	0	5,000
CONSULTING SERVICES	0902	50,000	50,000	0	50,000	0	50,000
CONTRACTUAL SERVICES	0900	55,000	55,000	0	55,000	0	55,000
EXPENDITURE TOTALS		142,423	147,751	0	147,751	(295)	147,456
SOURCE OF FUNDING							
INVESTMENT INCOME-SELF	4601	7,000	7,000	0	7,000	0	7,000
AGENCY FUND	A	7,000	7,000	0	7,000	0	7,000
REAL ESTATE BRANCH OFFICE LIC	2138	6,000	6,000	0	6,000	0	6,000
REAL ESTATE BROKER LICENSE	2340	33,000	33,000	0	33,000	(295)	32,705
REAL ESTATE SALESMAN LICENSE	2341	4,000	4,000	0	4,000	0	4,000
REAL ESTATE COMMISSION NONSTAT	5018	20,000	20,000	0	20,000	0	20,000
REAL ESTATE EXAM FEE	5253	100	100	0	100	0	100
POST COURSE APPLICATION FEES	5355	4,000	4,000	0	4,000	0	4,000
RENEWAL APPRAISER CERTIFICATIO	5382	66,923	72,251	0	72,251	0	72,251

DEPARTMENT REAL ESTATE COMMISSION		Wyoming On Line Financial Codes					
DIVISION REAL ESTATE APPRAISER		DEPT	DIVISION	UNIT	FUND	APPR	
UNIT REAL ESTATE APPRAISER ADMIN		018	0500	0501	028	028	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
TRANSFER APPRAISAL	5383	1,000	1,000	0	1,000	0	1,000
PUBLICATION SALES	5508	400	400	0	400	0	400
SPECIAL REVENUE	SR	135,423	140,751	0	140,751	(295)	140,456
TOTAL FUNDING		142,423	147,751	0	147,751	(295)	147,456

DEPARTMENT REAL ESTATE COMMISSION							DEPT 018
DIVISION APPRAISER EDUCATION							DIV NO 0600
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
UNIT							
REAL ESTATE APPRAISER ED	0601	29,000	29,000	0	29,000	0	29,000
TOTAL BY UNIT		29,000	29,000	0	29,000	0	29,000
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	19,000	19,000	0	19,000	0	19,000
CONTRACTUAL SERVICES	0900	10,000	10,000	0	10,000	0	10,000
TOTAL BY OBJECT SERIES		29,000	29,000	0	29,000	0	29,000
SOURCES OF FUNDING							
SPECIAL REVENUE	SR	29,000	29,000	0	29,000	0	29,000
TOTAL BY FUNDS		29,000	29,000	0	29,000	0	29,000

DEPARTMENT REAL ESTATE COMMISSION
DIVISION APPRAISER EDUCATION
UNIT REAL ESTATE APPRAISER ED

Wyoming On Line Financial Codes
DEPT DIVISION UNIT FUND APPR
018 0600 0601 028 028

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-39-101 through 33-39-130

SECTION 2. STANDARD BUDGET REQUEST

A. Narrative

Funds to be used for promoting the advancement of education and research for the benefit of appraisers and the public.

B. Revenue

Money is collected from appraiser permit renewal fees and agency sponsored class fees.

GOVERNOR'S RECOMMENDATION

The Governor recommends approval of the Standard Budget as submitted.

SECTION 3. EXCEPTION BUDGET REQUEST

No exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
REAL ESTATE COMMISSION APPRAISER EDUCATION REAL ESTATE APPRAISER ED		DEPT 018	DIVISION 0600	UNIT 0601	FUND 028	APPR 028	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	500	500	0	500	0	500
DUES-LICENSES-REGIST	0207	0	0	0	0	0	0
TRAVEL IN STATE	0221	2,000	2,000	0	2,000	0	2,000
BD/COMM TRAVEL REIMBURSEME	0227	2,000	2,000	0	2,000	0	2,000
SUPPLIES	0230	100	100	0	100	0	100
EDUCA-RECREATNL SUPP	0236	13,800	13,800	0	13,800	0	13,800
REAL PROPERTY RENTAL	0251	500	500	0	500	0	500
EQUIPMENT RENTAL	0252	100	100	0	100	0	100
SUPPORTIVE SERVICES	0200	19,000	19,000	0	19,000	0	19,000
PROFESSIONAL FEES	0901	10,000	10,000	0	10,000	0	10,000
CONTRACTUAL SERVICES	0900	10,000	10,000	0	10,000	0	10,000
EXPENDITURE TOTALS		29,000	29,000	0	29,000	0	29,000
SOURCE OF FUNDING							
REAL ESTATE EDUCATION FUND FEE	5235	8,000	8,000	0	8,000	0	8,000
CONTINUE ED FEES	5387	21,000	21,000	0	21,000	0	21,000
SPECIAL REVENUE	SR	29,000	29,000	0	29,000	0	29,000
TOTAL FUNDING		29,000	29,000	0	29,000	0	29,000