

WYOMING STATE BUDGET

2023-2024 BIENNIUM



"It was all open range in those days. Dad and all the different neighbors turned cattle out. We rode and watched these cattle and kept them located. We kept the country pretty well covered because we had a couple unpleasant neighbors who had been picked up for rustling. We had to keep pretty close watch on our cattle and horses both."

— Amy Chubb from *Cowgirls: Women of the American West*

Submitted for the Legislative Session – February 2022

Mark Gordon, Governor
November 15, 2021

GOVERNOR'S BUDGET MESSAGE

To the Members of the 66th Legislature:

With this letter, I am fulfilling my constitutional duty to submit a balanced budget proposal for the 2023-24 biennium. While Wyoming has seen an uptick in revenues over the last few months and hopes to see more in the year ahead, I remain concerned about the long-term sustainability of Wyoming's revenue sources. Therefore, I am proposing a frugal budget with the hope that we can save more than \$400 million in additional revenues that can help to avoid having to make the kinds of draconian cuts we were compelled to last year. I am also proposing a few strategic investments with the goal of providing necessary services more efficiently.

Elsie Lloyd and her sister Amy were my neighbors growing up. They were remarkable women who had come into Wyoming in the 1900s. They lived through good times and bad. They remembered the devastation of grasshoppers in the 1930s and some fine years as well. I knew them for their practical ways, excellent horsesense, and love of fishing. They embodied a toughness and an enterprise that are hallmarks of what we in Wyoming cherish: decency, thrift, and independence. They represent the spirit of what made Wyoming the state it is.

To some, my approach may appear close-fisted – after all the Consensus Revenue Estimating Group's most recent report suggests that our fortunes may have improved somewhat; but I believe we must be mindful about how we deploy the serendipitous, additional funds forecast for the coming

biennium. Wyoming's core industries and largest revenue generators continue to be energy and minerals – all of which remain under attack by an administration in Washington bent on eliminating fossil fuels from our nation's energy portfolio. Fortunately though, 2021 saw price increases for coal, oil and natural gas; albeit only after prices hit rock bottom a year ago. Commodity economies are always volatile, so while recently prices have been notably high, the next few years are forecast to see declines in production and demand for fossil energy. These factors may well undermine more optimistic revenue projections.

Today's good fortune is a reprieve, not a solution to our revenue stability. Policies from around the world and, more pointedly, from Washington D.C. are targeting the fossil fuel industry especially in Western federal lands states. These policies will have an effect on future revenues. New technologies may offer some relief in the fullness of time, but it will take time and commitment to deploy them widely. Consequently, for the near term, we will be obliged to contend with antagonistic federal policies and agencies and must budget accordingly. Nevertheless, I believe this budget appropriately puts our state in good order to push back on federal overreach and counterproductive federal policy.

High prices for oil and natural gas bode well for the State's coffers in the short term, but they are also driving up inflation. The second quarter of 2021 saw the highest level of inflation in Wyoming in more than a decade. High inflation robs us of our

economic gains; it impacts the budgets of families, businesses, and state government. We are seeing bids for construction projects come in well over estimates and the cost of utilities is climbing. An approaching winter could exacerbate this situation, forcing the state to spend more just to keep the lights on in our schools, diesel in our snowplows, and heat on at the State Hospital. These pressures are not unique to State government. They will affect our entire population.

Inflation has made it harder on everyone. It comes at a particularly challenging time for the state. The State of Wyoming pays our employees below the peer market average of 2017. Thirty-eight percent of employees report having to work a second job. Three percent of our state workforce report they must avail themselves of TANF, SNAP, and other governmental services because we are so cheap. We cannot compete with county, school, or municipalities for core jobs. The private sector, which often highly values the experience of our state workers, finds it easy, inexpensive, and rewarding to lure away our most knowledgeable employees.

Last year I proposed, and you agreed, to cut 324 positions out of state government. Over the past year, other state employees have found better-paying jobs or have retired early. Today, data show that we are experiencing what so many other employers are – a dearth of qualified applicants willing to work. We cannot attract candidates even to apply, let alone staff our state agencies, unless we can be more competitive in the marketplace.

To run government more like a business, one must have qualified, motivated people. Last year WalletHub ranked the workforce in Cheyenne as the second-hardest working in the United States. Wyoming state employees make up the bulk of that workforce. The people who work for the State are committed, talented, and loyal – demonstrably so because they work for less money and for more hours than most of their peers. Thus, I am proposing a modest adjustment to move our workforce closer to current market conditions and to reimplement merit pay. This will be imperative for employee retention and recruitment.

The State of Wyoming must operate more like a business and that means adjusting to changes in the marketplace. Last year we made big cuts and implemented furloughs. This year that means adjusting the budget to account for inflation.

I want to thank all of those who have worked so hard to prepare this budget proposal. This budget has been especially demanding because of the additional work that the CARES Act and ARPA have occasioned. Furthermore, I need to express my profound gratitude to the agencies that stepped up to meet the historic challenges of the past 18 months. Their commitment has made and will make sure Wyoming continues to live within its means. Wyoming is truly blessed to have such good people working for her.

A thank you is in order for the Legislature for their work during the interim. There were many moving parts to consider,

especially related to federal COVID-19 relief dollars. I appreciate the engagement and opportunity for the two distinct branches to work together.

In December I will bring a proposal related to the American Rescue Plan Act and ideas to help Wyoming drive towards a future where we are better positioned to thrive. Your efforts in this endeavor are appreciated. Our nation has borrowed extensively from our children, grandchildren, and great grandchildren. Our task, it seems to me, like that of our forebears, is to leave things a little better for our being here. That was a lesson I learned from the remarkable people like Amy and Elsie that I grew up around, and it is something this generation must not forget.

Finally, I appreciate your consideration of this budget proposal. It is frugal, businesslike, realistic, and forward-thinking. It helps set the stage for economic recovery, future growth and diversification while taking into account those deserving of our compassion. I look forward to working with you to plot a path forward for Wyoming during this budget session. Below is a summary that encompasses a few of this budget's central tenets.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark Gordon". The signature is fluid and cursive, with the first name "Mark" and last name "Gordon" clearly distinguishable.

Mark Gordon
Governor

Overview

2020 was historic in so many ways, but for Wyoming's budget last year was unparalleled. The drop in revenue our state experienced after the Saudi/Russian oil war, which was further amplified by the global pandemic, was the largest Wyoming had ever seen. Circumstances required that the Executive and Legislative branches do more work on the budget than in any other year. We affected two rounds of reductions in relatively short order. Though we had to do it, it was clear some Wyoming citizens were going to be hurt.

It could have been much worse. Trying to mitigate against the worst effects of cutting too deeply, we exercised discretion. In order to avoid having further reductions of another \$128 million, we deferred spending on the maintenance of buildings instead and then used the Strategic Investments Project Account to pay for the remaining maintenance. That was good to meet the exigencies of last year, but now, we need to return to the more appropriate practice of using the general fund for major maintenance. And we need to start catching up on the work we put off last year. Deferring maintenance too long never ends well or inexpensively.

Some of the cuts we had to make last year have yet to go into effect or only began to impact constituents this summer. Elsewhere reductions in state spending are also masked by the billions of dollars of federal aid to specific purposes. This was one-time federal aid, with strings, and restrictions; so that type

of aid cannot be counted as recurring. Consequently, we cannot be absolutely clear about how or when the full impact of our reductions will arrive. For instance, the most significant cuts, from a purely dollar figure perspective, have yet to impact the private businesses and entities that provide Medicaid services for people with disabilities. The remainder of these larger Step 3 cuts are scheduled to go into place later next fiscal year. Every community in Wyoming will feel the impact. COVID-19 relief funds give us an opportunity to redress some of this pain. I am proposing to offset these cuts further with one-time anticipated reversions, however this approach is not a permanent solution. We will have to discuss increasing funding or contemplate the impacts these cuts will have in the coming years regardless. We saw just the beginning of what these cuts could mean to our most vulnerable citizens. Last year we cut to the bone. I do not believe we can cut much deeper without permanently damaging essential services.

The people of Wyoming are accustomed to a multitude of services that they might take more or less for granted. For example, when we sought to cut expenses by closing rest areas close to towns (while also offering those towns the opportunity to take them over and keep them open), we heard about it. It seemed a simple and effective way to cut spending and drive business into an adjacent town, but folks were not happy. They had come to expect rest areas to be open. So, I do not believe we know in every instance the impacts of this budget.

One thing is for certain, however. Government in Wyoming is leaner than it has been for a generation. In some places further cuts cannot be made without compromising institutions. For example, Wyoming's ability to maintain the accreditation of our institutions of higher education could well be put in jeopardy if budgets are cut back further. You will remember we unearthed this question last year. This type of threshold also holds true for other facilities that protect our vulnerable youth, such as the Boys and Girls Schools.

This budget incorporates several necessary positions, some of which are new. The most significant is the need to staff the Veterans Skilled Nursing Facility in Buffalo. Wyoming recognized and supported building this new facility. It can now open and must be staffed appropriately in order to care properly for our veterans who have given so much to our country.

I have outlined the need for a few other critical positions below. In the months and years to come, Wyoming will need these resources to defend her interests from the federal government and adjacent states. Moreover, we cannot abandon our efforts to build economic resilience through diversification and community enhancement.

Nevertheless, our revenues are frail enough so that we cannot restore every cut we have had to make. Doing so would be profligate. Still, we will need to pay careful attention over the next year, and address exigencies as they come. A thoughtful

review of what we may need as opposed to what we may want will be required in the coming year. Changes can be addressed in a supplemental budget. These are demanding and fluid times. COVID, politics, commodity prices, global considerations, and economic volatility all contribute to a degree of uncertainty going forward.

Transparency

I remain committed to improving budget transparency in our budgeting process. It is not an easy task considering the torrent of federal funds being lavished on states. Nevertheless, we strive to reflect the changes and content of the budget through my website wyomingsense.gov. Admittedly, we still have a ways to go in making the budget easier to understand and more relatable to our everyday lives here in Wyoming. We are always willing to take your suggestions for improvement.

This budget continues my effort to improve transparency. In this budget you will see we are taking steps towards reducing the *ad hoc* addition of federal and other funds into agency budgets during an active biennium. Alternatively, this budget clearly looks for legislative appropriation in accordance with anticipated revenues for the upcoming biennium rather than moving funds after the fact. I have seen a growth in these transfers known as "B-1 ls" over the past several years. The practice is not as transparent as we aim to be, which is why I have asked agencies to plan to reduce the number of B-1 ls and instead do a better job of seeking legislative appropriations

upfront. You will see in this budget several references to undertaking this effort of proposing and establishing the funding where it needs to be so agencies do not need to request increases in federal and other spending authority in the coming biennium. Government costs what it costs. People should be able to know what services they are getting and what those services cost, as well as who pays for them. That is transparent government.

Transparent government is also reducing the complex system that currently exists with numerous accounts and ‘coffee cans’. As I have said before, the days of multiple spending and savings accounts need to come to an end. The public deserves a transparent budget process. Drips, tips, and slips only serve to obfuscate where the money goes and to frustrate the intent of the safety valves that previous Legislatures have put in place to protect the income from our permanent trusts. Therefore, in continuation of my efforts to improve and simplify Wyoming’s budgeting process, I have once again proposed to zero out the Strategic Investments and Projects Account (SIPA).

Efficiencies

One benefit of the challenges we faced last year is that the Executive Branch was obliged to put into effect efficiencies that further reduced expenses. One of those was centralizing human resources. We benefited in this endeavor from some of the work of the efficiency study done by Alvarez and Marsal. By and large, although agencies had to sacrifice having their

own HR professional, the consolidation allowed us to better align our remaining resources across agencies. It means that those who remain are doing more work and for that I thank them. You will see in this budget numerous actions related to moving these funds and positions around the enterprise as well as realizing the savings that this centralization creates.

These human resource professionals are more important than ever because the entire nation and certainly the state are facing significant workforce challenges. From dealing with a pandemic to executing effective remote working options (another means to save state dollars), these employees are crucial to creating an effective and leaner state government. Their work is even more critical today as they help state agencies retain valuable employees, find experienced talent -- since almost every agency is facing a shortage of workers, and help agencies address a universal shortage of qualified applicants.

Currently State of Wyoming salaries lag behind current markets, behind peer governments, behind school compensation, and behind counties and municipalities. It is an honor to work for Wyoming, but it is also important to be able to afford housing, groceries, and child care. All those other entities have recognized it and yet every recent raise offered to state employees has been offset by requiring greater personal contributions to retirement and health insurance. I know, I have signed some of those budgets. The facts are that 7,700 of Wyoming’s 8,000 state employees are being paid below 2017

market rates. Compensation was much less four years ago than today's pay rates.

This pay differential has significant implications for every citizen and every business in Wyoming. We are hemorrhaging money at the Department of Corrections because the folks it can hire and train are quickly snapped up by police departments and sheriffs' offices. They are struggling to hire folks to fill vacancies at the State Penitentiary and elsewhere. Paying overtime for those who remain is expensive. Finding folks willing to go out in the worst of conditions to clear roads is also getting more and more difficult. This winter in some places we may not have enough plow drivers to keep roads open. That will be hard for truckers, skiers, ranchers, snowmobilers, and pretty much anyone who expects to be able to get from one place to another on Wyoming's snow packed roads. While these are examples of incipient emergencies, they are not exhaustive. Moreover, fundamental components of our ability to manage our own affairs are also at risk. The Biden Administration is oppressive in adding regulations that will impact Wyoming industries. Maintaining primacy over air-quality and water-quality have never been more important. Maintaining competent seasoned staff in these agencies is essential to the survival of our foundational industries like coal, oil and gas, and agriculture. Protecting Wyoming's water from federal overreach and our neighboring states particularly in basins like the Colorado River, has never been a bigger existential threat to the lifeblood of our State. Skimping on

salaries here or cutting necessary positions would be a bit like beginning a gunfight by shooting oneself in the foot.

All of these considerations are important and yet we have not even spoken to the critical elements of human services like our Judiciary, the Department of Family Services, Workforce Services, education, or health. The arguments for these elements of essential government services are no less compelling for the disabled, our children, or our seniors.

These are just examples of the problems almost every agency is facing today. I have asked agencies to answer your questions about their unique challenges related to the workforce shortage. Certainly this is a complicated matter that will not be solved easily, but for the government to serve the people effectively we must act. My proposal is one that aims to treat all state entities with equivalency, from the executive branch, to the Judiciary, and at the institutions of higher education moving them closer to the current market. It seeks to avoid the compression issues that arise when a new hire gets paid the same as a 30-year veteran, and it intends to reimplement a merit based approach to pay. These are not easy matters for an employee to digest. It is not a raise but it is an improvement in compensation opportunity and it is only a first step. Although this proposal marks a notable exception request, it will not catch us up to today's market levels. It gets us a bit closer to what our peers were paying last year. Considering the fact that inflation is trending at its highest rates in years, this first step is absolutely necessary. Considering the factors discussed in this

letter that are unlikely to diminish, there is little doubt that the state will continue to wrestle with this issue in the years to come..

The market adjustment proposal is the largest single exception request in this proposed budget. Another is related to efficiencies in the WYCAPS system at the Department of Family Services. This latter is a one-time investment that will be matched by federal funds and it replaces a system that is close to failure. Joint Appropriations hired a consultant to review large IT projects. That consultant concurs that this is a critical project.

Drought

Water and runoff conditions in Wyoming are reason for alarm. In 2020, we had the largest wildfire in state history. This summer the drought dragged on, but somehow we avoided a major fire. That was thanks in part to an aggressive plan by State Forester Bill Crapser. The resources we deployed were effective. I believe we must be ready for another bad fire season, and therefore, I am asking for \$20 million in one-time funds for replenishing the fire contingency account. This is needed to protect Wyoming people and property, but also to try and defend our forest products industry. The Black Hills have been well-managed for years, but one mill there closed for good this year and we must have resources to prevent a fire from further impacting jobs and revenue from good forest management.

Another impact of this drought is the management of the Colorado River. This year for the first time we had a Shortage Condition Declaration on the river system and 125,000 acre feet were drained from the Flaming Gorge to send water downstream. We could see water use impacted in 2022.

I am asking that we make sure Wyoming is prepared to best respond to the legal and other challenges ahead related to the Colorado River. In Utah, Colorado, Arizona and elsewhere, users are expanding their teams to fight to protect their states' interests related to the Colorado River Compact. Here in Wyoming, we have had two employees focused on this and one left for better pay in Colorado. Now when drought threatens water users in Wyoming we are shorthanded. I have proposed adding a position to the legal team and to put someone on the ground in the Green River Basin to work with communities to better plan, communicate, and protect the people and businesses of Wyoming that depend on the Green River and its tributaries for their livelihoods.

Drive and Thrive

The picture on the cover is of cattle being turned out. It is something Wyoming ranchers have done for over a century just as my neighbors Amy and Elsie did when they were girls in the early 1900s. It is time we turn out our cattle on the range. There is some green grass and water out there. We need our calves to thrive and our cows fat again, but there are also

noxious weeds, bad neighbors, bog holes, and other unforeseen events that lie ahead. We are going to have to “keep the country pretty well covered.”

I have been working cattle since I could ride a horse. It was always dark when dad got my sister and me up on those first days of our Spring drive. It was always dark when we got to the pasture we needed to gather, and it was always cold and lonely when he told us to wait until we could see cows and calves. Still, it was also then, there in the chill of the morning, just as the sun was coming over the horizon, when you and a good horse could just make out the silhouettes of other riders on adjacent ridgetops, that you remembered what a God-given place Wyoming is and how fortunate you were to be part of that day.

This is our day. As we try to get all of our agencies, counties, municipalities, and private partners pulling together, I hope we can drive resources ahead efficiently. The federal American Rescue Plan Act (ARPA) will afford us some unexpected opportunities that we need to leverage for the benefit of our grandchildren. It is, after all, their money. We need to make as many strategic investments as possible.

I am finalizing a proposal for these federal funds and the state dollars we now have available because of ARPA. I look forward to presenting this proposal to you in December.

FISCAL PROFILE

**GOVERNOR'S RECOMMENDATION
FISCAL PROFILE
2023-2024 BUDGET**

GENERAL FUND/BUDGET RESERVE ACCOUNT

Funds Available	
Budget Reserve Account Carryover (Statutory Reserve)	113,185,000
Budget Reserve Estimated Revenue 2023-2024 (On-Going Structural)	525,400,000
Budget Reserve Account (BRA) Revenue Over CREG 2021-2022 (One-Time Non-Structural)	501,166,339
Transfer from (BRA) Corrections ARPA Revenue Assistance Reversion FY2022 (Non-Structural)	120,993,150
Sub-Total Budget Reserve Account BRS (Non-Structural)	622,159,489
Budget Reserve Account (BRA) Dept. Health ARPA Revenue Assistance Reversion FY2022 (Non-Structural)	26,285,900
Sixty-Sixth Legislature 2021 Special Session 1 House Bill 0002 HEA No. 0001	(4,000,000)
General Fund Estimated Revenue 2023-2024 (On-Going Structural)	2,252,200,000
Total Available GF/BRA Revenues 2023-2024	3,535,230,389
Governor's Recommendations - Appropriations	
Standard Budget for 2023-2024 Including Judicial Conduct and Ethics (On-Going Structural)	(1,990,199,608)
Judicial Branch 2023-2024 Standard Budget (W/O Governor's Recommendation) (On-Going Structural)	(76,611,633)
Legislative Service Office 2023-2024 Standard Budget (W/O Governor's Recommendation) (On-Going Structural)	(19,341,683)
Major Maintenance (On-Going Structural)	(185,163,378)
Agency Exception Requests General Funds (On-Going Structural)	(17,988,916)
Agency Exception Requests General Funds (One-Time Objects 240s and 903, Non-Structural)	(51,804,085)
Employee Compensation (On-Going Structural) Executive Branch Agencies	(31,182,487)
Employee Compensation (On-Going Structural) Executive Branch University of Wyoming	(13,377,055)
Employee Compensation (On-Going Structural) Executive Branch Community Colleges	(7,043,735)
* Employee Compensation (On-Going Structural) Judicial Branch W/O Justices and Judges	(1,851,046)
General Fund Standard Budget Conservation ARPA Revenue Assistance BFY2023 Agency 048 & 080	(320,396,869)
Transfer from (BRA) Corrections ARPA Revenue Assistance Reversion FY2022 (Non-Structural)	(120,993,150)
Transfer from (BRA) Dept. Health ARPA Revenue Assistance Reversion FY2022 (Non-Structural)	(26,285,900)
Less: Local Governments	(105,000,000)
Total 2023-2024 Items-GF/BRA	(2,967,239,545)
Statutory Reserve (5% of General Fund Revenues) (Held Within The Budget Reserve) 9-2-1012(e)	(115,270,000)
Sub-Total GF/BRA Ending Balance before transfers to LSRA	452,720,844
Transfer to LSRA	(452,720,844)
General Fund Ending Balance June 2024	0

LEGISLATIVE STABILIZATION RESERVE ACCOUNT (LSRA)

Beginning Balance July 1, 2022 Less BRA Transfers In	1,253,776,711
Plus: End of biennium transfers in from GF/BRA After Governor's Recommendation	452,720,844
Plus: 2023-2024 PWMTF Over the General Fund Spending Policy	26,600,000
Plus: Transfers in Pari-Mutuel Fund 049	6,000,000
Less: Transfer to School Capital Construction Account	(20,000,000)
Less: Presumptive Transfer to SFP BFY2023	(146,919,820)
Legislative Stabilization Reserve Account (LSRA) Ending Balance June 2024	1,572,177,735

SCHOOL FOUNDATION PROGRAM (SFP)

Funds Available	
Beginning Balance July 1, 2022	100,000,000
Statutorily Required Transfer From LSRA	146,919,820
Revenue, Reversions and Transfers 2023-2024	1,656,126,500
Total Available - School Foundation Program 2023-2024	1,903,046,320
Governor's Recommendations - Appropriations	
School Foundation Program 2023-2024 Division 4100	(1,704,005,210)
Court Ordered & Medically Necessary Placements Division 4200	(17,183,639)
Foundation-Specials Division 4500	(4,973,000)
Education Reform Division 4600	(6,557,972)
Student Performance Data Systems Division 4700	(5,438,259)
External Cost Adjustment (ECA) Agency 205	(36,300,000)
Department of Education Budget Agency 206	(5,286,063)
Youth Challenge Program Agency 007	(2,376,047)
Attorney General/Law Office Agency 015	(1,290,713)
Department of Health Preschool Services	(4,378,861)
Community College Commission Agency 057	0
State Lands Trust Land Preservation Agency 060	(314,240)
Enterprise Technology Services (Education Technology - Wyo. Unified Network Infrastructure) Agency 077	(14,942,316)
Total 2023-2024 Recommendations - SFP	(1,803,046,320)
School Foundation Program Ending Balance June 30, 2024	100,000,000

SCHOOL CAPITAL CONSTRUCTION ACCOUNT (SCCA)

Funds Available	
Beginning Balance July 1, 2022	16,962,794
9-4-220 45% of SIPA Revenue to School Major Maintenance of 9-4-719(q)	98,400,000
SCCA projected revenue from Federal Mineral Royalties	10,692,000
School Lands Mineral Royalties Account	64,000,000
Plus - Transfers if from the Legislative Stabilization Reserve Account (LSRA)	20,000,000
Coal Lease Bonus	0
Plus - Transfers in from Strategic Investment & Projects Account (SIPA)	41,290,596
Plus - Transfers in from School Foundation Program - Reserve Account	433,840
Total Available - School Capital Construction Program 2023-2024	251,779,230
Governor's Recommendations - Appropriations	
Anticipated Appropriations - Operations, Engineering, Technical	(12,088,504)
Anticipated Appropriations - Capital Construction	(81,025,011)
Anticipated Appropriations - Capital Construction UW 8 University of Wyoming/Albany County School Dist	0
Anticipated Appropriations - Major Maintenance	(158,665,715)
Total 2023-2024 SCCA Recommendations	(251,779,230)
School Capital Construction Account Ending Balance June 2024	0

* Corrected Copy 11/16/2021 SBD's original profile released 11-15-2021 included only one year of the biennium for Employee Compensation Judicial Branch or \$925,523. The correct biennium amount equals \$1,851,046

GOVERNOR'S RECOMMENDATION
FISCAL PROFILE
2023-2024 BUDGET

STRATEGIC INVESTMENT & PROJECTS ACCOUNT (SIPA)

Beginning Balance July 1, 2022	37,559,838
Plus: 1.25 % 2023-2024 Spending Policy PWMTF RA	218,700,000
Plus: 2023-2024 PWMTF Over the General Fund Spending Policy	26,600,000
Total Available SIPA Revenues 2023-2024	<u>282,859,838</u>
Governor's Recommendations - Appropriations	
Less: \$10 million FY2022 and \$10 million FY2023 State Penitentiary Capital Construction Account	(20,000,000)
Less: Transfer to School Capital Construction Account	(41,290,596)
School of Energy Resources	(2,000,000)
State-Funded Capital Construction	(121,169,242)
9-4-220 45% of SIPA Revenue to School Major Maintenance of 9-4-719(q)	(98,400,000)
Governor's Recommendations - Appropriations Strategic Investment & Projects Account (SIPA)	<u>(282,859,838)</u>
Strategic Investment & Projects Account (SIPA) Ending Balance June 2024	<u>0</u>

GENERAL FUND SUBSCHEDULE
ARPA REVENUE ASSISTANCE

Beginning Balance July 1, 2021 Less BRA Transfers In	0
Conservation of General Funds Dept. of Corrections Revenue Assistance - Calculated 7018C FY2022	120,993,050
Conservation of General Funds Dept. Corrections Standard Budget Revenue Assistance - Calculated 7018C BFY2023	237,473,956
Conservation of General Funds Dept. of Health Standard Budget Revenue Assistance - Calculated 7018C BFY2023	82,922,913
Conservation of General Funds Department of Health Standard Budget Revenue Assistance - Calculated 7018C FY2022	26,285,900
Conservation of General Funds Department of Health B-11 Control Number 21578	12,675,000
Conservation of General Funds Dept. of Corrections Exceptions Revenue Assistance - Calculated 7018C BFY2023	1,587,833
Conservation of Royalties - Calculated 7018C BFY2023 WYDOT	20,817,480
ARPA Revenue Assistance General Fund Conservation	<u>502,756,132</u>
ARPA Revenue Assistance General Fund Authorizations (B-11s)	
University of Wyoming B-11 Control Number 21578 WIP	(14,664,000)
ARPA Revenue Assistance General Funds Available for Appropriation	<u>488,092,132</u>

READERS' GUIDE

READERS' GUIDE

Description presents information in three categorical patterns: total by division or program, total by expenditure object series and total by source of funding.

This is the division or program code.

This is the expenditure object series code.

This shows the source of funding.
Other Funds may include the following:

- Special Revenue Funds
- Debt Service Funds
- Enterprise Funds
- Internal Service Funds
- Expendable Trust Funds
- Non-Expendable Trust Funds
- Pension Trust Funds
- Agency Funds

The Base budget displays the 2017-2018 appropriations included in the 2016-2017 budget acts for all Divisions.

The standard budget is the amount which enables an agency to continue to furnish the same level of services during the ensuing biennium.

These lines show the authorized full, part time & AWEC employees at the agency level.

Exception budget is the request for appropriations which vary from the standard budget - can be either an increase or decrease.

2023-2024 Biennium

DEPARTMENT BUDGET SUMMARY TABLE

DEPARTMENT						DEPT
1	2	3	4	5	6	7
	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor's Recommendation
Description						
DIVISION						
SOCIAL SERVICES 0100						
TOTAL BY DIVISION						
OBJECT SERIES						
PERSONAL SERVICES 0100						
SUPPORTIVE SERVICES 0200						
COST ALLOCATION 0300						
CENT. SER/DATA SERV. 0400						
SPACE RENTAL 0500						
GRANTS & AID PAYMENTS 0600						
NON-OPERATING EXPENDITURES 0800						
CONTRACTUAL SERVICES 0900						
TOTAL BY OBJECT SERIES						
SOURCE OF FUNDING						
GENERAL FUND G						
FEDERAL FUND X						
OTHER FUNDS Z						
TOTAL BY FUNDS						
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT						
PART TIME EMPLOYEE COUNT						
AWEC EMPLOYEE COUNT						
TOTAL AUTHORIZED EMPLOYEES						

Total Budget Request is the total request for the agency including both the standard budget and the exception budget amount.

Governor's Recommendation summarizes the recommendation for all Divisions.

Governor's Exception Changes represent the changes (positive or negative) to the agency's Standard Budget and Total Exception Request.

EXCEPTION PERSONNEL REPORT
2023-2024 Biennium

Department Name:
Division Name:
Unit Name:

Wyoming On-Line Financial System Codes
DEPT DIVISION UNIT FUND APPR

1					2	3	4	5	6	7
Pos #	FT/PT	Band #	Class Date	Percent	Agency Request	Agency Request	Agency Request	Governor's	Governor's	Governor's
Percent					Salary	Benefits	Total	Recommendations	Recommendations	Recommendations
Class Code		Position Title						Salary	Benefits	Total
Total										
Authorized Employees Full Time										
Authorized Employees Part Time										
Authorized AWECS										
Totals										
Column 1 Data column listing the following: *Position Number *Position Status: Full time (FT) Part time (PT) AWECS *Pay Band Number *Class Date *Percent Funding *Class Code *Position Title					Column 2-4 Department Request-Salary, Benefits, Total *Salary: Data column listing the salary amount specific to the position. *Benefits: Data column listing applicable Employer Paid Benefits amount specific to the position. *Total: Data column that reflects the combination of the salary and benefits.			Column 5-7 Governor's Recommendation- Salary, Benefits, Total *Salary: Data column listing the Governor's recommendation for the salary amount specific to the position. *Benefits: Data column listing the Governor's recommendation for the Employer Paid Benefits amount specific to the position. *Total: Data column that reflects the combination of the Governor's Recommendation for the salary and benefits.		

EXECUTIVE BRANCH

1		2	3	4	5	6	7
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
GOVERNOR'S OFFICE	001	34,684,262	52,258,152	1,317,612	53,575,764	(500,000)	53,075,764
SECRETARY OF STATE	002	8,733,888	8,458,604	11,809	8,470,413	0	8,470,413
STATE AUDITOR	003	15,244,322	17,915,699	(48,355)	17,867,344	0	17,867,344
STATE TREASURER	004	76,966,744	77,220,562	6,907,381	84,127,943	(912,224)	83,215,719
ADMINISTRATION AND INFORMATION	006	866,671,101	857,853,393	92,014,708	949,868,101	0	949,868,101
WYOMING MILITARY DEPARTMENT	007	74,119,042	73,109,754	163,906	73,273,660	0	73,273,660
PUBLIC DEFENDERS OFFICE	008	26,347,514	24,731,968	1,035,000	25,766,968	(500,000)	25,266,968
AGRICULTURE DEPARTMENT	010	35,409,639	33,775,985	1,333,253	35,109,238	0	35,109,238
DEPARTMENT OF REVENUE	011	228,332,168	226,473,534	123,860,024	350,333,558	0	350,333,558
BOARD OF ARCHITECTS & LANDSCAP	012	223,561	220,303	0	220,303	0	220,303
MINERS' HOSPITAL BOARD	014	9,694,055	9,686,080	0	9,686,080	0	9,686,080
ATTORNEY GENERAL	015	94,191,952	94,474,752	3,641,739	98,116,491	0	98,116,491
BARBER EXAMINER'S BOARD	016	50,335	47,668	0	47,668	0	47,668
RADIOLOGIC TECH. BOARD	017	96,586	94,457	0	94,457	0	94,457
REAL ESTATE COMMISSION	018	1,968,800	1,920,978	107,267	2,028,245	0	2,028,245
PROF TEACHING STDS BOARD	019	1,854,914	1,832,617	562,922	2,395,539	0	2,395,539
ENVIRONMENTAL QUALITY	020	175,787,916	174,188,477	2,157,509	176,345,986	(200,000)	176,145,986
DEPARTMENT OF AUDIT	021	24,760,961	24,397,317	265,247	24,662,564	0	24,662,564
RESPIRATORY CARE PRACTITIONERS BOARD	022	57,564	55,670	0	55,670	0	55,670
PUBLIC SERVICE COMMISSION	023	15,615,016	15,487,388	0	15,487,388	0	15,487,388
STATE PARKS & CULTURAL RESOURCES	024	56,644,588	54,563,233	7,448,412	62,011,645	(160,774)	61,850,871
STATE CAPITAL CONSTRUCTION	027	163,530,559	163,967,229	52,317,177	216,284,406	0	216,284,406
BD OF REGISTRATION IN PODIATRY	028	36,267	32,107	0	32,107	0	32,107
WYO WATER DEVELOPMENT OFFICE	029	8,098,333	8,039,742	0	8,039,742	0	8,039,742
BOARD OF CHIROPRACTIC EXAMINER	030	101,701	101,891	0	101,891	0	101,891
COLLECTION AGENCY BOARD	031	224,663	232,008	0	232,008	0	232,008
BOARD OF COSMETOLOGY	033	1,061,850	1,047,062	18,735	1,065,797	0	1,065,797
BOARD OF DENTAL EXAMINERS	034	372,560	370,308	0	370,308	0	370,308
BOARD OF FUNERAL SVCE PRACTITIONERS	035	54,269	52,973	0	52,973	0	52,973
BOARD OF MIDWIFERY	036	28,298	26,973	0	26,973	0	26,973
STATE ENGINEER	037	26,653,348	26,320,540	178,907	26,499,447	0	26,499,447
PARI-MUTUEL COMMISSION	038	13,312,491	13,320,006	9,141,726	22,461,732	(398,539)	22,063,193
WILDLIFE/NATURAL RES TRUST	039	19,437,298	8,036,721	3,963,279	12,000,000	0	12,000,000
GAME AND FISH COMMISSION	040	784,684	784,684	0	784,684	0	784,684
FIRE PREVENTION	041	7,240,323	7,247,938	(105,867)	7,142,071	(81,805)	7,060,266
GEOLOGICAL SURVEY	042	4,159,064	3,934,953	652,889	4,587,842	(201,431)	4,386,411
DIETETICS LICENSING BOARD	043	28,304	27,955	9,000	36,955	0	36,955
INSURANCE DEPARTMENT	044	18,867,033	18,329,232	60,254	18,389,486	0	18,389,486
WY TRANSPORTATION DEPT.	045	261,418,710	226,191,906	19,788,335	245,980,241	(2,769,144)	243,211,097
BOARD OF MARTIAL ARTS	046	27,525	25,603	0	25,603	0	25,603
DEPARTMENT OF HEALTH	048	1,874,268,659	1,764,530,588	215,115,143	1,979,645,731	(87,035,640)	1,892,610,091
DEPARTMENT OF FAMILY SERVICES	049	275,597,039	269,467,438	30,710,876	300,178,314	(1,000,000)	299,178,314
LIVESTOCK BOARD	051	19,041,088	18,690,119	540,261	19,230,380	0	19,230,380
MEDICAL LICENSING BOARD	052	2,519,296	2,487,132	0	2,487,132	0	2,487,132
DWS-DOE	053	204,596,378	198,508,560	11,571,860	210,080,420	0	210,080,420
BOARD OF NURSING	054	2,955,304	2,927,696	0	2,927,696	0	2,927,696
OIL & GAS COMMISSION	055	19,874,071	17,644,972	1,337,817	18,982,789	0	18,982,789
BOARD OF OPTOMETRY	056	75,588	74,694	0	74,694	0	74,694
COMMUNITY COLLEGE COMMISSION	057	239,243,266	221,732,967	38,902,423	260,635,390	(36,305,946)	224,329,444
BD OF SPEECH PATHOLOGIST & AUD	058	98,730	97,916	16,000	113,916	0	113,916
BOARD OF PHARMACY	059	2,056,662	2,027,163	18,646	2,045,809	0	2,045,809
STATE LANDS AND INVESTMENTS	060	104,970,531	103,278,234	71,697,578	174,975,812	0	174,975,812
WYOMING BOARD OF CPA'S	061	732,084	733,932	0	733,932	0	733,932
BOARD OF PHYSICAL THERAPY	062	164,851	160,862	0	160,862	0	160,862

1		2	3	4	5	6	7
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
GOVERNOR'S RESIDENCE	063	500,191	462,860	26,017	488,877	0	488,877
BOARD OF HEARING AID SPECIALIS	064	27,777	26,638	0	26,638	0	26,638
BOARD OF ATHLETIC TRAINING	065	26,704	25,596	0	25,596	0	25,596
WYOMING TOURISM BOARD	066	23,130,981	22,457,304	20,551,860	43,009,164	0	43,009,164
UNIVERSITY OF WYOMING	067	416,486,806	352,299,240	35,036,000	387,335,240	(25,706,000)	361,629,240
BD OF PSYCHOLOGIST EXAMINERS	068	137,266	137,135	0	137,135	0	137,135
W I C H E	069	4,531,237	4,467,417	0	4,467,417	0	4,467,417
ENHANCED OIL REC COMMISS	070	4,433,633	4,200,290	0	4,200,290	0	4,200,290
RETIREMENT SYSTEM	072	19,891,035	18,609,154	2,844,300	21,453,454	(422,121)	21,031,333
BOARD OF OUTFITTERS	075	808,145	812,661	0	812,661	0	812,661
WYOMING DEPARTMENT OF ENTERPRISE TECHNOLOGY SERVICES	077	118,343,184	105,402,720	5,752,429	111,155,149	0	111,155,149
MENTAL HEALTH PROFESSIONS LIC	078	260,054	256,311	39,946	296,257	0	296,257
BOARD OF NURSING HOME ADMIN	079	112,304	104,079	(49,201)	54,878	0	54,878
DEPARTMENT OF CORRECTIONS	080	265,571,548	261,252,274	14,505,118	275,757,392	(15,472,369)	260,285,023
BOARD OF PAROLE	081	1,497,137	1,403,834	74,868	1,478,702	0	1,478,702
BOARD OF OCCUPATIONAL THERAPY	083	127,919	122,868	0	122,868	0	122,868
BOARD OF PROF. GEOLOGISTS	084	533,544	532,127	0	532,127	0	532,127
WYOMING BUSINESS COUNCIL	085	51,331,410	50,107,778	138,368,728	188,476,506	(143,897,816)	44,578,690
WYOMING ENERGY AUTHORITY	090	2,142,500	2,083,522	0	2,083,522	0	2,083,522
STATE BUDGET DEPARTMENT	096	2,401,783	2,424,414	114,382	2,538,796	0	2,538,796
OFFICE OF GUARDIAN AD LITEM	098	5,038,782	5,014,093	0	5,014,093	0	5,014,093
COMMISSION ON JUDICIAL CONDUCT	103	333,535	333,103	0	333,103	0	333,103
DISTRICT ATTORNEY/JUD. DIST. 1	151	4,808,832	4,642,289	112,078	4,754,367	0	4,754,367
DISTRICT ATTORNEY/JUD. DIST. 7	157	4,019,582	3,952,178	466,418	4,418,596	0	4,418,596
CO. & PROS. ATTORNEYS	160	5,797,405	5,797,405	633,634	6,431,039	(633,634)	5,797,405
EDUCATION-SCHOOL FINANCE	205	1,832,912,916	1,832,898,870	(94,740,790)	1,738,158,080	0	1,738,158,080
DEPARTMENT OF EDUCATION	206	322,914,548	322,402,177	89,665,704	412,067,881	(50,000)	412,017,881
BOARD OF EQUALIZATION	211	1,525,704	1,479,059	0	1,479,059	0	1,479,059
ENVIRONMENTAL QUALITY COUNCIL	220	611,918	581,522	0	581,522	0	581,522
STATE CONST. DEPT. - CAPITAL CONSTRUCTION	227	0	0	505,989,351	505,989,351	(71,625,337)	434,364,014
VETERINARY MEDICINE	251	131,840	128,388	0	128,388	0	128,388
BOARD OF ACUPUNCTURE	252	42,322	41,398	0	41,398	0	41,398
ADMINISTRATIVE HEARINGS	270	4,162,283	4,127,051	0	4,127,051	0	4,127,051
TOTAL BY DIVISION		8,113,680,580	7,837,804,450	1,416,104,315	9,253,908,765	(387,872,780)	8,866,035,985
PERSONNEL	0100	1,307,228,632	1,301,660,999	18,423,706	1,320,084,705	(5,379,300)	1,314,705,405
SUPPORTIVE SERVICES	0200	349,297,665	311,814,872	81,952,470	393,767,342	(3,511,862)	390,255,480
RESTRICTIVE SERVICES	0300	67,455,143	62,391,948	4,500,463	66,892,411	0	66,892,411
CENT. SERV./DATA SERV.	0400	32,101,185	33,627,303	1,380,149	35,007,452	0	35,007,452
SPACE RENTAL	0500	20,653,295	20,511,669	109,000	20,620,669	0	20,620,669
GRANTS & AID PAYMENT	0600	4,821,171,151	4,641,311,085	501,642,005	5,142,953,090	(280,473,770)	4,862,479,320
CAPITAL EXPENDITURES	0700	0	0	505,989,351	505,989,351	(71,625,337)	434,364,014
NON-OPERATING EXPENDITURES	0800	993,550,671	995,451,057	188,642,363	1,184,093,420	(633,634)	1,183,459,786
CONTRACTUAL SERVICES	0900	522,222,838	471,035,517	113,464,808	584,500,325	(26,248,877)	558,251,448
TOTAL BY OBJECT SERIES		8,113,680,580	7,837,804,450	1,416,104,315	9,253,908,765	(387,872,780)	8,866,035,985
GENERAL FUND/BRA	G	2,455,605,873	1,990,199,608	691,681,815	2,681,881,423	(436,725,436)	2,245,155,987
FEDERAL FUNDS	X	1,683,373,769	1,633,408,031	305,288,340	1,938,696,371	(29,017,957)	1,909,678,414
OTHER FUNDS	Z	3,974,700,938	4,214,196,811	419,134,160	4,633,330,971	77,870,613	4,711,201,584
TOTAL BY FUNDS		8,113,680,580	7,837,804,450	1,416,104,315	9,253,908,765	(387,872,780)	8,866,035,985
FULL TIME EMPLOYEE COUNT		6,709	6,685	70	6,755	(7)	6,748
PART TIME EMPLOYEE COUNT		231	230	0	230	0	230

B-1 - Statewide - Agency Budget Summary

1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
AWEC EMPLOYEE COUNT		214	212	12	224	0	224
TOTAL AUTHORIZED EMPLOYEES		7,154	7,127	82	7,209	(7)	7,202

Wyoming

Statewide - Agency Budget Summary

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2023-2024 BIENNIUM REQUEST					2023-2024 BIENNIUM EXECUTIVE RECOMMENDATION				
	Total	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	TOTAL	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	
	Education								
027	216,284,406	2,878,725	0	213,405,681	216,284,406	2,878,725	0	213,405,681	
057	260,635,390	255,367,424	1,873,379	3,394,587	224,329,444	219,061,478	1,873,379	3,394,587	
067	387,335,240	387,335,240	0	0	361,629,240	359,629,240	0	2,000,000	
069	4,467,417	4,467,417	0	0	4,467,417	4,467,417	0	0	
205	1,738,158,080	0	0	1,738,158,080	1,738,158,080	0	0	1,738,158,080	
206	412,067,881	15,931,271	386,874,448	9,262,162	412,017,881	15,881,271	386,874,448	9,262,162	
T05	3,018,948,414	665,980,077	388,747,827	1,964,220,510	2,956,886,468	601,918,131	388,747,827	1,966,220,510	
	Regulatory and Economic Development								
023	15,487,388	0	366,029	15,121,359	15,487,388	0	366,029	15,121,359	
024	62,011,645	27,505,401	10,085,421	24,420,823	61,850,871	27,408,890	10,085,421	24,356,560	
041	7,142,071	5,574,326	0	1,567,745	7,060,266	5,492,521	0	1,567,745	
044	18,389,486	3,229,878	0	15,159,608	18,389,486	3,229,878	0	15,159,608	
053	210,080,420	16,065,445	105,553,753	88,461,222	210,080,420	16,065,445	105,553,753	88,461,222	
055	18,982,789	0	250,584	18,732,205	18,982,789	0	250,584	18,732,205	
066	43,009,164	0	0	43,009,164	43,009,164	0	0	43,009,164	
070	4,200,290	4,200,290	0	0	4,200,290	4,200,290	0	0	
085	188,476,506	178,533,412	0	9,943,094	44,578,690	34,635,596	0	9,943,094	
090	2,083,522	2,083,522	0	0	2,083,522	2,083,522	0	0	
T10	569,863,281	237,192,274	116,255,787	216,415,220	425,722,886	93,116,142	116,255,787	216,350,957	
	Natural Resources								
010	35,109,238	26,206,902	1,226,194	7,676,142	35,109,238	26,206,902	1,226,194	7,676,142	
020	176,345,986	32,845,320	122,226,797	21,273,869	176,145,986	32,645,320	122,226,797	21,273,869	
029	8,039,742	0	0	8,039,742	8,039,742	0	0	8,039,742	
037	26,499,447	10,835,944	0	15,663,503	26,499,447	10,835,944	0	15,663,503	
039	12,000,000	0	0	12,000,000	12,000,000	0	0	12,000,000	
040	784,684	0	0	784,684	784,684	0	0	784,684	
042	4,587,842	4,347,842	240,000	0	4,386,411	4,146,411	240,000	0	
060	174,975,812	42,886,139	64,116,440	67,973,233	174,975,812	42,886,139	64,116,440	67,973,233	
220	581,522	581,522	0	0	581,522	581,522	0	0	
T15	438,924,273	117,703,669	187,809,431	133,411,173	438,522,842	117,302,238	187,809,431	133,411,173	
	Health								
014	9,686,080	0	0	9,686,080	9,686,080	0	0	9,686,080	
048	1,979,645,731	823,467,682	875,823,218	280,354,831	1,892,610,091	765,504,796	846,750,464	280,354,831	
T20	1,989,331,811	823,467,682	875,823,218	290,040,911	1,902,296,171	765,504,796	846,750,464	290,040,911	
	Human Services								
049	300,178,314	141,093,638	148,935,623	10,149,053	299,178,314	140,093,638	148,935,623	10,149,053	

2023-2024 BIENNIUM REQUEST					2023-2024 BIENNIUM EXECUTIVE RECOMMENDATION				
	Total	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	TOTAL	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	
T25	300,178,314	141,093,638	148,935,623	10,149,053	299,178,314	140,093,638	148,935,623	10,149,053	
	Transportation								
045	245,980,241	0	52,492,229	193,488,012	243,211,097	0	52,492,229	190,718,868	
T30	245,980,241	0	52,492,229	193,488,012	243,211,097	0	52,492,229	190,718,868	
	Public Safety and Corrections								
008	25,766,968	21,930,319	0	3,836,649	25,266,968	21,505,319	0	3,761,649	
015	98,116,491	58,046,084	26,381,678	13,688,729	98,116,491	58,020,084	26,381,678	13,714,729	
080	275,757,392	17,114,999	401,601	258,240,792	260,285,023	0	456,398	259,828,625	
081	1,478,702	1,478,702	0	0	1,478,702	1,478,702	0	0	
098	5,014,093	3,947,801	0	1,066,292	5,014,093	3,947,801	0	1,066,292	
151	4,754,367	4,071,500	0	682,867	4,754,367	4,071,500	0	682,867	
157	4,418,596	4,251,255	0	167,341	4,418,596	4,251,255	0	167,341	
160	6,431,039	6,431,039	0	0	5,797,405	5,797,405	0	0	
T35	421,737,648	117,271,699	26,783,279	277,682,670	405,131,645	99,072,066	26,838,076	279,221,503	
	General Government								
001	53,575,764	11,270,716	20,585,798	21,719,250	53,075,764	10,770,716	20,585,798	21,719,250	
002	8,470,413	7,614,971	208,690	646,752	8,470,413	7,614,971	208,690	646,752	
003	17,867,344	17,867,344	0	0	17,867,344	17,867,344	0	0	
004	84,127,943	18,558,948	0	65,568,995	83,215,719	18,848,038	0	64,367,681	
006	949,868,101	78,227,455	1,806,735	869,833,911	949,868,101	78,227,455	1,806,735	869,833,911	
007	73,273,660	14,625,833	55,220,980	3,426,847	73,273,660	14,625,833	55,220,980	3,426,847	
011	350,333,558	21,282,226	0	329,051,332	350,333,558	21,282,226	0	329,051,332	
012	220,303	0	0	220,303	220,303	0	0	220,303	
016	47,668	0	0	47,668	47,668	0	0	47,668	
017	94,457	0	0	94,457	94,457	0	0	94,457	
018	2,028,245	0	0	2,028,245	2,028,245	0	0	2,028,245	
019	2,395,539	0	0	2,395,539	2,395,539	0	0	2,395,539	
021	24,662,564	12,189,832	5,375,934	7,096,798	24,662,564	12,189,832	5,375,934	7,096,798	
022	55,670	0	0	55,670	55,670	0	0	55,670	
028	32,107	0	0	32,107	32,107	0	0	32,107	
030	101,891	0	0	101,891	101,891	0	0	101,891	
031	232,008	0	0	232,008	232,008	0	0	232,008	
033	1,065,797	0	0	1,065,797	1,065,797	0	0	1,065,797	
034	370,308	0	0	370,308	370,308	0	0	370,308	
035	52,973	0	0	52,973	52,973	0	0	52,973	
036	26,973	0	0	26,973	26,973	0	0	26,973	
038	22,461,732	0	0	22,461,732	22,063,193	0	0	22,063,193	
043	36,955	0	0	36,955	36,955	0	0	36,955	

2023-2024 BIENNIUM REQUEST					2023-2024 BIENNIUM EXECUTIVE RECOMMENDATION				
	Total	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	TOTAL	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	
046	25,603	0	0	25,603	25,603	0	0	25,603	
051	19,230,380	4,765,146	500,840	13,964,394	19,230,380	4,765,146	500,840	13,964,394	
052	2,487,132	0	0	2,487,132	2,487,132	0	0	2,487,132	
054	2,927,696	0	0	2,927,696	2,927,696	0	0	2,927,696	
056	74,694	0	0	74,694	74,694	0	0	74,694	
058	113,916	0	0	113,916	113,916	0	0	113,916	
059	2,045,809	0	0	2,045,809	2,045,809	0	0	2,045,809	
061	733,932	0	0	733,932	733,932	0	0	733,932	
062	160,862	0	0	160,862	160,862	0	0	160,862	
063	488,877	488,877	0	0	488,877	488,877	0	0	
064	26,638	0	0	26,638	26,638	0	0	26,638	
065	25,596	0	0	25,596	25,596	0	0	25,596	
068	137,135	0	0	137,135	137,135	0	0	137,135	
072	21,453,454	0	0	21,453,454	21,031,333	0	0	21,031,333	
075	812,661	0	0	812,661	812,661	0	0	812,661	
077	111,155,149	51,954,202	0	59,200,947	111,155,149	51,954,202	0	59,200,947	
078	296,257	0	0	296,257	296,257	0	0	296,257	
079	54,878	0	0	54,878	54,878	0	0	54,878	
083	122,868	0	0	122,868	122,868	0	0	122,868	
084	532,127	0	0	532,127	532,127	0	0	532,127	
096	2,538,796	2,538,796	0	0	2,538,796	2,538,796	0	0	
211	1,479,059	1,479,059	0	0	1,479,059	1,479,059	0	0	
227	505,989,351	335,975,876	58,150,000	111,863,475	434,364,014	185,163,378	58,150,000	191,050,636	
251	128,388	0	0	128,388	128,388	0	0	128,388	
252	41,398	0	0	41,398	41,398	0	0	41,398	
270	4,127,051	0	0	4,127,051	4,127,051	0	0	4,127,051	
T40	2,268,611,680	578,839,281	141,848,977	1,547,923,422	2,194,753,459	427,815,873	141,848,977	1,625,088,609	
	Judicial Branch								
103	333,103	333,103	0	0	333,103	333,103	0	0	
T45	333,103	333,103	0	0	333,103	333,103	0	0	
GTT	9,253,908,765	2,681,881,423	1,938,696,371	4,633,330,971	8,866,035,985	2,245,155,987	1,909,678,414	4,711,201,584	
	TOT OTHER FUNDS								
	OTHER FUNDS:			0	OTHER FUNDS:			123,169,242	
	SIPA			19,470,234	SIPA			19,048,113	
	PENSION FUND			242,802,681	PENSION FUND			213,405,681	
	SCHOOL CAP CON ACCOUNT			1,926,645	SCHOOL CAP CON ACCOUNT			1,926,645	
	DEFERRED COMP				DEFERRED COMP				

2023-2024 BIENNIUM REQUEST					2023-2024 BIENNIUM EXECUTIVE RECOMMENDATION			
	Total	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	TOTAL	GENERAL FUND	FEDERAL FUNDS	OTHER FUND
	HOSPITAL PERMANENT LAND FUND			500,000	HOSPITAL PERMANENT LAND FUND			500,000
	AGENCY FUND			0	AGENCY FUND			0
	INTERNAL FUND			905,453,769	INTERNAL FUND			905,453,769
	AGENCY T & A			90,173	AGENCY T & A			90,173
	TOBACCO TRUST FUND			40,404,638	TOBACCO TRUST FUND			40,404,638
	AMERICAN RESCUE PLAN			320,396,869	AMERICAN RESCUE PLAN			321,984,702
	OTHER FUNDS BY FOOTNOTE			0	OTHER FUNDS BY FOOTNOTE			0
	SCHOOL FOUNDATION PRGM ACCNT			1,766,746,320	SCHOOL FOUNDATION PRGM ACCNT			1,766,746,320
	LOCAL GOVT CAP CON ACCT			40,115,783	LOCAL GOVT CAP CON ACCT			40,115,783
	NON-EXPENDABLE TRUST			1,500,000	NON-EXPENDABLE TRUST			1,500,000
	EXPENDABLE TRUST			969,495	EXPENDABLE TRUST			969,495
	HIGHWAY FUNDS			168,651,494	HIGHWAY FUNDS			167,882,350
	EXPENDABLE T & A			0	EXPENDABLE T & A			0
	MINERS HOSPITAL PERMANENT LAND FUND			9,686,080	MINERS HOSPITAL PERMANENT LAND FUND			9,686,080
	SPECIAL REVENUE			576,768,696	SPECIAL REVENUE			573,055,580
	WATER DEVELOPMENT I			23,107,436	WATER DEVELOPMENT I			23,107,436
	PRIVATE REVENUE			77,831,475	PRIVATE REVENUE			65,246,394
	ENTERPRISE FUND			416,909,183	ENTERPRISE FUND			416,909,183
	LSRA			20,000,000	LSRA			20,000,000
	TOT OTHER FUNDS			4,633,330,971	TOT OTHER FUNDS			4,711,201,584

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	6,778,695	6,768,800	(30,011)	6,738,789	0	6,738,789
TRIBAL LIAISON	0200	430,074	481,743	0	481,743	0	481,743
COMMISSION ON UNIFORM LAWS	0300	94,903	94,903	0	94,903	0	94,903
SPECIAL CONTINGENCY	0600	737,500	20,475,000	0	20,475,000	0	20,475,000
CLEAN COAL TECHNOLOGY	0900	1,250,000	0	0	0	0	0
HOMELAND SECURITY	1100	23,473,440	23,455,556	447,623	23,903,179	(500,000)	23,403,179
NATURAL RESOURCE POLICY ACCOUNT	2400	900,000	0	900,000	900,000	0	900,000
ENDANGERED SPECIES ADMINISTRATION	2600	712,500	675,000	0	675,000	0	675,000
BASELINE SCIENTIFIC ASSESSMENT	2900	307,150	307,150	0	307,150	0	307,150
TOTAL BY DIVISION		34,684,262	52,258,152	1,317,612	53,575,764	(500,000)	53,075,764
OBJECT SERIES							
PERSONNEL	0100	9,791,940	9,946,001	(25,011)	9,920,990	0	9,920,990
SUPPORTIVE SERVICES	0200	2,865,829	2,600,389	42,623	2,643,012	(220,000)	2,423,012
RESTRICTIVE SERVICES	0300	331,293	441,293	0	441,293	0	441,293
CENT. SERV./DATA SERV.	0400	144,055	149,481	0	149,481	0	149,481
GRANTS & AID PAYMENT	0600	17,351,491	37,297,310	1,150,000	38,447,310	(250,000)	38,197,310
CONTRACTUAL SERVICES	0900	4,199,654	1,823,678	150,000	1,973,678	(30,000)	1,943,678
TOTAL BY OBJECT SERIES		34,684,262	52,258,152	1,317,612	53,575,764	(500,000)	53,075,764
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	11,247,176	10,800,727	469,989	11,270,716	(500,000)	10,770,716
FEDERAL FUNDS	X	20,526,057	20,585,798	0	20,585,798	0	20,585,798
OTHER FUNDS	Z	2,911,029	20,871,627	847,623	21,719,250	0	21,719,250
TOTAL BY FUNDS		34,684,262	52,258,152	1,317,612	53,575,764	(500,000)	53,075,764
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		39	39	0	39	0	39
PART TIME EMPLOYEE COUNT		2	2	0	2	0	2
AWEC EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		44	44	0	44	0	44

DEPARTMENT SECRETARY OF STATE							DEPT 002
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	8,085,060	7,811,852	11,809	7,823,661	0	7,823,661
SECURITIES ENFORCEMENT	0400	628,828	626,752	0	626,752	0	626,752
BUCKING HORSE & RIDER	0600	20,000	20,000	0	20,000	0	20,000
TOTAL BY DIVISION		8,733,888	8,458,604	11,809	8,470,413	0	8,470,413
OBJECT SERIES							
PERSONNEL	0100	5,968,701	5,874,486	0	5,874,486	0	5,874,486
SUPPORTIVE SERVICES	0200	1,008,161	766,040	0	766,040	0	766,040
CENT. SERV./DATA SERV.	0400	187,106	308,158	11,809	319,967	0	319,967
CONTRACTUAL SERVICES	0900	1,569,920	1,509,920	0	1,509,920	0	1,509,920
TOTAL BY OBJECT SERIES		8,733,888	8,458,604	11,809	8,470,413	0	8,470,413
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	7,885,809	7,603,162	11,809	7,614,971	0	7,614,971
FEDERAL FUNDS	X	199,251	208,690	0	208,690	0	208,690
OTHER FUNDS	Z	648,828	646,752	0	646,752	0	646,752
TOTAL BY FUNDS		8,733,888	8,458,604	11,809	8,470,413	0	8,470,413
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		31	31	0	31	0	31
TOTAL AUTHORIZED EMPLOYEES		31	31	0	31	0	31

DEPARTMENT STATE AUDITOR							DEPT 003
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	15,244,322	15,217,699	(48,355)	15,169,344	0	15,169,344
STATE EMPLOYEE COMPENSATION	2500	0	2,698,000	0	2,698,000	0	2,698,000
TOTAL BY DIVISION		15,244,322	17,915,699	(48,355)	17,867,344	0	17,867,344
OBJECT SERIES							
PERSONNEL	0100	5,143,522	5,115,170	(48,355)	5,066,815	0	5,066,815
SUPPORTIVE SERVICES	0200	1,612,217	1,712,217	0	1,712,217	0	1,712,217
CENT. SERV./DATA SERV.	0400	33,018	34,747	0	34,747	0	34,747
NON-OPERATING EXPENDITURES	0800	24,950	2,722,950	0	2,722,950	0	2,722,950
CONTRACTUAL SERVICES	0900	8,430,615	8,330,615	0	8,330,615	0	8,330,615
TOTAL BY OBJECT SERIES		15,244,322	17,915,699	(48,355)	17,867,344	0	17,867,344
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	15,244,322	17,915,699	(48,355)	17,867,344	0	17,867,344
OTHER FUNDS	Z	0	0	0	0	0	0
TOTAL BY FUNDS		15,244,322	17,915,699	(48,355)	17,867,344	0	17,867,344
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		24	24	(1)	23	0	23
TOTAL AUTHORIZED EMPLOYEES		24	24	(1)	23	0	23

DEPARTMENT STATE TREASURER							DEPT 004
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
TREASURER'S OPERATIONS	0100	3,351,797	3,382,160	(286,634)	3,095,526	(44,194)	3,051,332
VETERANS TAX EXEMPTION	0300	9,400,741	8,883,682	5,984,227	14,867,909	0	14,867,909
INVESTMENTS AND FINANCIAL ACCOUNTING	0600	53,479,359	53,725,118	(2,210)	53,722,908	2,211	53,725,119
UNCLAIMED PROPERTY	0800	1,772,252	1,606,892	0	1,606,892	0	1,606,892
INTERNAL INVESTMENTS	0900	8,339,056	8,999,171	1,089,417	10,088,588	(870,241)	9,218,347
NATIVE AMERICAN MOTOR VEHICLE EXEMPTION	2000	623,539	623,539	122,581	746,120	0	746,120
TOTAL BY DIVISION		76,966,744	77,220,562	6,907,381	84,127,943	(912,224)	83,215,719
OBJECT SERIES							
PERSONNEL	0100	9,814,025	10,928,578	801,185	11,729,763	(912,224)	10,817,539
SUPPORTIVE SERVICES	0200	750,441	876,661	0	876,661	0	876,661
RESTRICTIVE SERVICES	0300	91,346	91,346	0	91,346	0	91,346
CENT. SERV./DATA SERV.	0400	105,170	119,330	(612)	118,718	0	118,718
SPACE RENTAL	0500	0	0	0	0	0	0
GRANTS & AID PAYMENT	0600	10,024,280	9,507,221	6,106,808	15,614,029	0	15,614,029
CONTRACTUAL SERVICES	0900	56,181,482	55,697,426	0	55,697,426	0	55,697,426
TOTAL BY OBJECT SERIES		76,966,744	77,220,562	6,907,381	84,127,943	(912,224)	83,215,719
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	13,549,244	13,072,057	5,486,891	18,558,948	289,090	18,848,038
OTHER FUNDS	Z	63,417,500	64,148,505	1,420,490	65,568,995	(1,201,314)	64,367,681
TOTAL BY FUNDS		76,966,744	77,220,562	6,907,381	84,127,943	(912,224)	83,215,719
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		41	41	0	41	(1)	40
AWEC EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		43	43	0	43	(1)	42

DEPARTMENT ADMINISTRATION AND INFORMATION							DEPT 006
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
DIRECTOR'S OFFICE	2000	4,484,107	4,609,091	(857,746)	3,751,345	0	3,751,345
PROFESSIONAL LICENSING BOARDS	2300	1,289,808	1,294,940	213,940	1,508,880	0	1,508,880
GENERAL SERVICES	3000	76,916,124	68,035,440	13,295,601	81,331,041	0	81,331,041
HUMAN RESOURCES DIVISION	3500	3,504,866	3,617,850	16,091,332	19,709,182	0	19,709,182
EMPLOYEES GROUP INSURANCE	3800	769,533,121	769,607,574	63,225,181	832,832,755	0	832,832,755
ECONOMIC ANALYSIS	4500	1,312,533	1,084,596	46,400	1,130,996	0	1,130,996
STATE LIBRARY	6000	9,630,542	9,603,902	0	9,603,902	0	9,603,902
TOTAL BY DIVISION		866,671,101	857,853,393	92,014,708	949,868,101	0	949,868,101
OBJECT SERIES							
PERSONNEL	0100	32,009,347	31,612,612	14,916,689	46,529,301	0	46,529,301
SUPPORTIVE SERVICES	0200	61,200,425	52,608,644	13,488,237	66,096,881	0	66,096,881
RESTRICTIVE SERVICES	0300	965,065	1,411,901	0	1,411,901	0	1,411,901
CENT. SERV./DATA SERV.	0400	541,441	468,177	101,802	569,979	0	569,979
SPACE RENTAL	0500	0	0	51,679	51,679	0	51,679
GRANTS & AID PAYMENT	0600	447,379	447,379	0	447,379	0	447,379
NON-OPERATING EXPENDITURES	0800	769,202,239	769,202,239	63,225,181	832,427,420	0	832,427,420
CONTRACTUAL SERVICES	0900	2,305,205	2,102,441	231,120	2,333,561	0	2,333,561
TOTAL BY OBJECT SERIES		866,671,101	857,853,393	92,014,708	949,868,101	0	949,868,101
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	56,660,783	62,285,080	15,942,375	78,227,455	0	78,227,455
FEDERAL FUNDS	X	1,171,034	1,171,034	635,701	1,806,735	0	1,806,735
OTHER FUNDS	Z	808,839,284	794,397,279	75,436,632	869,833,911	0	869,833,911
TOTAL BY FUNDS		866,671,101	857,853,393	92,014,708	949,868,101	0	949,868,101
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		201	200	81	281	0	281
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		202	201	81	282	0	282

DEPARTMENT WYOMING MILITARY DEPARTMENT							DEPT 007
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
MILITARY DEPT. OPERATIONS	0100	9,666,561	9,647,370	(111,292)	9,536,078	0	9,536,078
AIR NATIONAL GUARD	0200	13,756,039	13,674,903	0	13,674,903	0	13,674,903
CAMP GUERNSEY	0300	999,027	1,023,300	0	1,023,300	0	1,023,300
ARMY NATIONAL GUARD	0400	45,482,720	44,694,561	0	44,694,561	0	44,694,561
VETERANS SERVICES	0500	3,530,821	3,416,343	275,198	3,691,541	0	3,691,541
OREGON TRAIL VETS CEMETERY	0600	615,427	584,845	0	584,845	0	584,845
MILITARY SUPPORT TO CIVILIAN AUTHORITIES	0700	68,447	68,432	0	68,432	0	68,432
TOTAL BY DIVISION		74,119,042	73,109,754	163,906	73,273,660	0	73,273,660
OBJECT SERIES							
PERSONNEL	0100	41,409,803	41,520,622	(393,379)	41,127,243	0	41,127,243
SUPPORTIVE SERVICES	0200	19,856,908	19,845,122	55,868	19,900,990	0	19,900,990
RESTRICTIVE SERVICES	0300	5,258	5,258	0	5,258	0	5,258
CENT. SERV./DATA SERV.	0400	442,591	443,617	101,417	545,034	0	545,034
SPACE RENTAL	0500	118,031	118,031	0	118,031	0	118,031
GRANTS & AID PAYMENT	0600	1,091,058	1,091,058	400,000	1,491,058	0	1,491,058
CONTRACTUAL SERVICES	0900	11,195,393	10,086,046	0	10,086,046	0	10,086,046
TOTAL BY OBJECT SERIES		74,119,042	73,109,754	163,906	73,273,660	0	73,273,660
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	14,641,577	14,461,927	163,906	14,625,833	0	14,625,833
FEDERAL FUNDS	X	55,777,885	55,220,980	0	55,220,980	0	55,220,980
OTHER FUNDS	Z	3,699,580	3,426,847	0	3,426,847	0	3,426,847
TOTAL BY FUNDS		74,119,042	73,109,754	163,906	73,273,660	0	73,273,660
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		245	247	(3)	244	0	244
PART TIME EMPLOYEE COUNT		29	29	0	29	0	29
AWEC EMPLOYEE COUNT		17	17	0	17	0	17
TOTAL AUTHORIZED EMPLOYEES		291	293	(3)	290	0	290

DEPARTMENT OFFICE OF THE PUBLIC DEFENDER							DEPT 008
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
PUBLIC DEFENDERS STATEWIDE	0100	24,892,514	24,731,968	1,035,000	25,766,968	(500,000)	25,266,968
COURT ORDERED CAPITAL CASE	0400	1,455,000	0	0	0	0	0
TOTAL BY DIVISION		26,347,514	24,731,968	1,035,000	25,766,968	(500,000)	25,266,968
OBJECT SERIES							
PERSONNEL	0100	19,314,232	19,116,050	0	19,116,050	0	19,116,050
SUPPORTIVE SERVICES	0200	833,979	833,979	0	833,979	0	833,979
RESTRICTIVE SERVICES	0300	4,074	4,074	0	4,074	0	4,074
CENT. SERV./DATA SERV.	0400	401,326	438,962	0	438,962	0	438,962
SPACE RENTAL	0500	29,365	29,365	0	29,365	0	29,365
CONTRACTUAL SERVICES	0900	5,764,538	4,309,538	1,035,000	5,344,538	(500,000)	4,844,538
TOTAL BY OBJECT SERIES		26,347,514	24,731,968	1,035,000	25,766,968	(500,000)	25,266,968
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	22,427,252	21,050,569	879,750	21,930,319	(425,000)	21,505,319
OTHER FUNDS	Z	3,920,262	3,681,399	155,250	3,836,649	(75,000)	3,761,649
TOTAL BY FUNDS		26,347,514	24,731,968	1,035,000	25,766,968	(500,000)	25,266,968
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		78	78	0	78	0	78
PART TIME EMPLOYEE COUNT		14	14	0	14	0	14
TOTAL AUTHORIZED EMPLOYEES		92	92	0	92	0	92

DEPARTMENT DEPARTMENT OF AGRICULTURE							DEPT 010
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION DIVISION	0100	2,239,889	2,205,936	(55,972)	2,149,964	0	2,149,964
AG EDUCATION AND INFORMATION	0200	37,000	36,000	0	36,000	0	36,000
CONSUMER PROTECTION DIVISION	0300	14,213,938	13,312,364	927,572	14,239,936	0	14,239,936
NATURAL RESOURCES DIVISION	0400	4,667,843	4,151,737	0	4,151,737	0	4,151,737
PESTICIDE REGISTRATION	0600	773,671	773,671	0	773,671	0	773,671
STATE FAIR	0800	3,963,545	3,733,283	318,174	4,051,457	0	4,051,457
WEED & PEST CONTROL	1400	856,477	856,521	143,479	1,000,000	0	1,000,000
PREDATOR MANAGEMENT	1500	5,895,851	5,881,016	0	5,881,016	0	5,881,016
WYOMING BEEF COUNCIL	1600	2,271,530	2,335,562	0	2,335,562	0	2,335,562
WYO WHEAT MKTG COMM	1800	178,700	178,700	0	178,700	0	178,700
DRY BEAN COMMISSION	1900	300,000	300,000	0	300,000	0	300,000
LEAF CUTTER BEE	2200	11,195	11,195	0	11,195	0	11,195
TOTAL BY DIVISION		35,409,639	33,775,985	1,333,253	35,109,238	0	35,109,238
OBJECT SERIES							
PERSONNEL	0100	14,504,287	14,415,350	(143,776)	14,271,574	0	14,271,574
SUPPORTIVE SERVICES	0200	5,831,874	5,113,929	1,009,690	6,123,619	0	6,123,619
RESTRICTIVE SERVICES	0300	61,987	61,987	0	61,987	0	61,987
CENT. SERV./DATA SERV.	0400	167,928	206,180	6,636	212,816	0	212,816
SPACE RENTAL	0500	25,135	25,135	0	25,135	0	25,135
GRANTS & AID PAYMENT	0600	12,527,653	12,211,337	143,479	12,354,816	0	12,354,816
NON-OPERATING EXPENDITURES	0800	186,360	156,360	0	156,360	0	156,360
CONTRACTUAL SERVICES	0900	2,104,415	1,585,707	317,224	1,902,931	0	1,902,931
TOTAL BY OBJECT SERIES		35,409,639	33,775,985	1,333,253	35,109,238	0	35,109,238
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	27,069,774	25,317,128	889,774	26,206,902	0	26,206,902
FEDERAL FUNDS	X	1,223,812	1,226,194	0	1,226,194	0	1,226,194
OTHER FUNDS	Z	7,116,053	7,232,663	443,479	7,676,142	0	7,676,142
TOTAL BY FUNDS		35,409,639	33,775,985	1,333,253	35,109,238	0	35,109,238
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		74	74	(1)	73	0	73
PART TIME EMPLOYEE COUNT		7	6	0	6	0	6
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		82	81	(1)	80	0	80

DEPARTMENT DEPARTMENT OF REVENUE							DEPT 011
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	2,984,759	2,711,847	2,879,092	5,590,939	0	5,590,939
REVENUE DIVISION	0200	9,458,794	9,297,787	52,822	9,350,609	0	9,350,609
VALUATION DIVISION	0300	5,308,010	4,177,721	2,946,250	7,123,971	0	7,123,971
LIQUOR DIVISION	0500	8,580,605	8,286,179	2,981,860	11,268,039	0	11,268,039
LIQUOR SALES & PURCHASES	0600	175,000,000	175,000,000	100,000,000	275,000,000	0	275,000,000
GENERAL FUND TRANSFERS	0700	27,000,000	27,000,000	15,000,000	42,000,000	0	42,000,000
TOTAL BY DIVISION		228,332,168	226,473,534	123,860,024	350,333,558	0	350,333,558
OBJECT SERIES							
PERSONNEL	0100	19,412,304	19,146,100	1,026,666	20,172,766	0	20,172,766
SUPPORTIVE SERVICES	0200	3,914,685	3,523,252	662,700	4,185,952	0	4,185,952
RESTRICTIVE SERVICES	0300	307,978	307,978	0	307,978	0	307,978
CENT. SERV./DATA SERV.	0400	607,581	618,899	215,792	834,691	0	834,691
NON-OPERATING EXPENDITURES	0800	202,000,000	202,000,000	115,000,000	317,000,000	0	317,000,000
CONTRACTUAL SERVICES	0900	2,089,620	877,305	6,954,866	7,832,171	0	7,832,171
TOTAL BY OBJECT SERIES		228,332,168	226,473,534	123,860,024	350,333,558	0	350,333,558
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	16,959,578	15,404,062	5,878,164	21,282,226	0	21,282,226
OTHER FUNDS	Z	211,372,590	211,069,472	117,981,860	329,051,332	0	329,051,332
TOTAL BY FUNDS		228,332,168	226,473,534	123,860,024	350,333,558	0	350,333,558
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		111	111	8	119	0	119
TOTAL AUTHORIZED EMPLOYEES		111	111	8	119	0	119

DEPARTMENT BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS							DEPT 012
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	223,561	220,303	0	220,303	0	220,303
TOTAL BY DIVISION		223,561	220,303	0	220,303	0	220,303
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	103,618	99,285	0	99,285	0	99,285
RESTRICTIVE SERVICES	0300	8,655	7,281	0	7,281	0	7,281
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
GRANTS & AID PAYMENT	0600	20,000	20,000	0	20,000	0	20,000
NON-OPERATING EXPENDITURES	0800	87,904	92,237	0	92,237	0	92,237
CONTRACTUAL SERVICES	0900	1,500	1,500	0	1,500	0	1,500
TOTAL BY OBJECT SERIES		223,561	220,303	0	220,303	0	220,303
SOURCES OF FUNDING							
OTHER FUNDS	Z	223,561	220,303	0	220,303	0	220,303
TOTAL BY FUNDS		223,561	220,303	0	220,303	0	220,303
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT MINERS HOSPITAL BOARD							DEPT 014
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
MINERS HOSPITAL BOARD	0100	9,694,055	9,686,080	0	9,686,080	0	9,686,080
TOTAL BY DIVISION		9,694,055	9,686,080	0	9,686,080	0	9,686,080
OBJECT SERIES							
PERSONNEL	0100	531,661	522,290	0	522,290	0	522,290
SUPPORTIVE SERVICES	0200	74,785	74,785	0	74,785	0	74,785
RESTRICTIVE SERVICES	0300	26,853	27,866	0	27,866	0	27,866
CENT. SERV./DATA SERV.	0400	12,556	12,939	0	12,939	0	12,939
SPACE RENTAL	0500	28,200	28,200	0	28,200	0	28,200
NON-OPERATING EXPENDITURES	0800	20,000	20,000	0	20,000	0	20,000
CONTRACTUAL SERVICES	0900	9,000,000	9,000,000	0	9,000,000	0	9,000,000
TOTAL BY OBJECT SERIES		9,694,055	9,686,080	0	9,686,080	0	9,686,080
SOURCES OF FUNDING							
OTHER FUNDS	Z	9,694,055	9,686,080	0	9,686,080	0	9,686,080
TOTAL BY FUNDS		9,694,055	9,686,080	0	9,686,080	0	9,686,080
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		3	3	0	3	0	3

DEPARTMENT ATTORNEY GENERAL							DEPT 015
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
LAW OFFICE	0100	25,157,892	25,084,249	240,416	25,324,665	0	25,324,665
CRIMINAL INVESTIGATIONS	0300	31,010,340	31,556,145	3,489,213	35,045,358	0	35,045,358
LAW ENFORCEMENT ACADEMY	0500	6,617,837	6,383,288	80,000	6,463,288	0	6,463,288
PEACE OFF STDS & TRNG	0600	457,474	488,607	5,000	493,607	0	493,607
MEDICAL REVIEW PANEL	0700	172,514	172,891	(172,890)	1	0	1
VICTIM SERVICES DIVISION	0900	29,542,225	29,554,123	0	29,554,123	0	29,554,123
GOVERNOR COUNCIL ON DEVELOPMNTL DISABILITIES	1100	1,233,670	1,235,449	0	1,235,449	0	1,235,449
TOTAL BY DIVISION		94,191,952	94,474,752	3,641,739	98,116,491	0	98,116,491
OBJECT SERIES							
PERSONNEL	0100	51,186,640	51,631,873	82,038	51,713,911	0	51,713,911
SUPPORTIVE SERVICES	0200	9,364,044	9,215,377	3,325,925	12,541,302	0	12,541,302
RESTRICTIVE SERVICES	0300	26,005	26,005	0	26,005	0	26,005
CENT. SERV./DATA SERV.	0400	1,334,871	1,321,105	(1,224)	1,319,881	0	1,319,881
GRANTS & AID PAYMENT	0600	30,653,954	30,653,954	0	30,653,954	0	30,653,954
NON-OPERATING EXPENDITURES	0800	84,998	84,998	0	84,998	0	84,998
CONTRACTUAL SERVICES	0900	1,541,440	1,541,440	235,000	1,776,440	0	1,776,440
TOTAL BY OBJECT SERIES		94,191,952	94,474,752	3,641,739	98,116,491	0	98,116,491
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	57,170,097	57,412,365	633,719	58,046,084	(26,000)	58,020,084
FEDERAL FUNDS	X	23,396,692	23,397,658	2,984,020	26,381,678	0	26,381,678
OTHER FUNDS	Z	13,625,163	13,664,729	24,000	13,688,729	26,000	13,714,729
TOTAL BY FUNDS		94,191,952	94,474,752	3,641,739	98,116,491	0	98,116,491
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		229	229	(1)	228	0	228
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
AWEC EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		233	233	(1)	232	0	232

DEPARTMENT BOARD OF BARBER EXAMINERS							DEPT 016
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	50,335	47,668	0	47,668	0	47,668
TOTAL BY DIVISION		50,335	47,668	0	47,668	0	47,668
OBJECT SERIES							
PERSONNEL	0100	14,482	14,482	0	14,482	0	14,482
SUPPORTIVE SERVICES	0200	16,627	16,627	0	16,627	0	16,627
RESTRICTIVE SERVICES	0300	5,946	6,623	0	6,623	0	6,623
CENT. SERV./DATA SERV.	0400	3,956	612	0	612	0	612
CONTRACTUAL SERVICES	0900	9,324	9,324	0	9,324	0	9,324
TOTAL BY OBJECT SERIES		50,335	47,668	0	47,668	0	47,668
SOURCES OF FUNDING							
OTHER FUNDS	Z	50,335	47,668	0	47,668	0	47,668
TOTAL BY FUNDS		50,335	47,668	0	47,668	0	47,668
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF RADIOLOGIC TECHNOLOGISTS							DEPT 017
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	96,586	94,457	0	94,457	0	94,457
TOTAL BY DIVISION		96,586	94,457	0	94,457	0	94,457
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	20,654	16,320	0	16,320	0	16,320
RESTRICTIVE SERVICES	0300	4,360	3,155	0	3,155	0	3,155
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	69,448	73,782	0	73,782	0	73,782
CONTRACTUAL SERVICES	0900	1,200	1,200	0	1,200	0	1,200
TOTAL BY OBJECT SERIES		96,586	94,457	0	94,457	0	94,457
SOURCES OF FUNDING							
OTHER FUNDS	Z	96,586	94,457	0	94,457	0	94,457
TOTAL BY FUNDS		96,586	94,457	0	94,457	0	94,457
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT REAL ESTATE COMMISSION							DEPT 018
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	1,205,168	1,161,706	82,146	1,243,852	0	1,243,852
REAL ESTATE RECOVERY	0200	10,000	10,000	0	10,000	0	10,000
REAL ESTATE EDUCATION	0300	81,400	81,400	0	81,400	0	81,400
REAL ESTATE APPRAISER	0500	274,905	274,988	17,419	292,407	0	292,407
APPRAISER EDUCATION	0600	29,000	29,000	0	29,000	0	29,000
APPRAISAL MANAGEMENT CO	0700	368,327	363,884	7,702	371,586	0	371,586
TOTAL BY DIVISION		1,968,800	1,920,978	107,267	2,028,245	0	2,028,245
OBJECT SERIES							
PERSONNEL	0100	1,181,128	1,141,829	107,267	1,249,096	0	1,249,096
SUPPORTIVE SERVICES	0200	369,519	369,519	0	369,519	0	369,519
RESTRICTIVE SERVICES	0300	73,649	64,529	0	64,529	0	64,529
CENT. SERV./DATA SERV.	0400	15,671	16,268	0	16,268	0	16,268
SPACE RENTAL	0500	53,515	53,515	0	53,515	0	53,515
GRANTS & AID PAYMENT	0600	28,000	28,000	0	28,000	0	28,000
CONTRACTUAL SERVICES	0900	247,318	247,318	0	247,318	0	247,318
TOTAL BY OBJECT SERIES		1,968,800	1,920,978	107,267	2,028,245	0	2,028,245
SOURCES OF FUNDING							
OTHER FUNDS	Z	1,968,800	1,920,978	107,267	2,028,245	0	2,028,245
TOTAL BY FUNDS		1,968,800	1,920,978	107,267	2,028,245	0	2,028,245
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	6	0	6	0	6
TOTAL AUTHORIZED EMPLOYEES		6	6	0	6	0	6

DEPARTMENT PROF TEACHING STDS BOARD							DEPT 019
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION PROF TEACHING STDS BOARD	0100	1,854,914	1,832,617	562,922	2,395,539	0	2,395,539
TOTAL BY DIVISION		1,854,914	1,832,617	562,922	2,395,539	0	2,395,539
OBJECT SERIES							
PERSONNEL	0100	1,315,208	1,294,992	68,922	1,363,914	0	1,363,914
SUPPORTIVE SERVICES	0200	217,350	217,350	0	217,350	0	217,350
RESTRICTIVE SERVICES	0300	108,252	93,715	0	93,715	0	93,715
CENT. SERV./DATA SERV.	0400	12,696	25,152	0	25,152	0	25,152
SPACE RENTAL	0500	72,020	72,020	0	72,020	0	72,020
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	129,388	129,388	494,000	623,388	0	623,388
TOTAL BY OBJECT SERIES		1,854,914	1,832,617	562,922	2,395,539	0	2,395,539
SOURCES OF FUNDING							
OTHER FUNDS	Z	1,854,914	1,832,617	562,922	2,395,539	0	2,395,539
TOTAL BY FUNDS		1,854,914	1,832,617	562,922	2,395,539	0	2,395,539
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		7	7	1	8	0	8
AWEC EMPLOYEE COUNT		1	1	(1)	0	0	0
TOTAL AUTHORIZED EMPLOYEES		8	8	0	8	0	8

DEPARTMENT DEPT. OF ENVIRONMENTAL QUALITY							DEPT 020
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	5,915,427	5,072,623	1,425,138	6,497,761	(200,000)	6,297,761
AIR QUALITY	0200	21,678,156	21,126,156	732,371	21,858,527	0	21,858,527
WATER QUALITY	0300	21,967,328	22,030,785	0	22,030,785	0	22,030,785
LAND QUALITY	0400	9,221,216	9,180,663	0	9,180,663	0	9,180,663
INDUSTRIAL SITING	0500	560,036	456,445	0	456,445	0	456,445
SOLID WASTE MANAGEMENT	0600	11,030,210	10,983,794	0	10,983,794	0	10,983,794
URANIUM RECOVERY PROGRAM	0700	2,081,113	2,048,232	0	2,048,232	0	2,048,232
ABANDONED MINE RECLAM.	4400	103,120,487	103,064,366	0	103,064,366	0	103,064,366
SUBSIDENCE LOSS INSURANCE	4600	213,943	225,413	0	225,413	0	225,413
TOTAL BY DIVISION		175,787,916	174,188,477	2,157,509	176,345,986	(200,000)	176,145,986
OBJECT SERIES							
PERSONNEL	0100	53,574,072	52,702,864	46,458	52,749,322	0	52,749,322
SUPPORTIVE SERVICES	0200	5,087,817	4,122,301	994,310	5,116,611	0	5,116,611
RESTRICTIVE SERVICES	0300	2,759,325	2,759,325	0	2,759,325	0	2,759,325
CENT. SERV./DATA SERV.	0400	541,710	562,695	46,275	608,970	0	608,970
SPACE RENTAL	0500	895,411	895,411	0	895,411	0	895,411
GRANTS & AID PAYMENT	0600	2,330,441	3,127,216	0	3,127,216	0	3,127,216
CONTRACTUAL SERVICES	0900	110,599,140	110,018,665	1,070,466	111,089,131	(200,000)	110,889,131
TOTAL BY OBJECT SERIES		175,787,916	174,188,477	2,157,509	176,345,986	(200,000)	176,145,986
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	33,287,493	31,302,049	1,543,271	32,845,320	(200,000)	32,645,320
FEDERAL FUNDS	X	122,510,296	122,226,797	0	122,226,797	0	122,226,797
OTHER FUNDS	Z	19,990,127	20,659,631	614,238	21,273,869	0	21,273,869
TOTAL BY FUNDS		175,787,916	174,188,477	2,157,509	176,345,986	(200,000)	176,145,986
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		256	256	0	256	0	256
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		257	257	0	257	0	257

DEPARTMENT DEPARTMENT OF AUDIT							DEPT 021
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	1,105,895	1,105,553	(148,355)	957,198	0	957,198
BANKING	0200	6,321,286	6,318,830	194,458	6,513,288	0	6,513,288
PUBLIC FUND	0300	5,395,674	5,292,709	208,078	5,500,787	0	5,500,787
MINERAL	0400	8,119,788	7,924,038	0	7,924,038	0	7,924,038
EXCISE	0500	3,818,318	3,756,187	11,066	3,767,253	0	3,767,253
TOTAL BY DIVISION		24,760,961	24,397,317	265,247	24,662,564	0	24,662,564
OBJECT SERIES							
PERSONNEL	0100	20,087,440	19,897,094	(199,714)	19,697,380	0	19,697,380
SUPPORTIVE SERVICES	0200	2,000,986	1,876,941	220,614	2,097,555	0	2,097,555
RESTRICTIVE SERVICES	0300	489,361	489,361	50,123	539,484	0	539,484
CENT. SERV./DATA SERV.	0400	258,265	209,012	(776)	208,236	0	208,236
SPACE RENTAL	0500	5,290	5,290	0	5,290	0	5,290
NON-OPERATING EXPENDITURES	0800	40,000	40,000	0	40,000	0	40,000
CONTRACTUAL SERVICES	0900	1,879,619	1,879,619	195,000	2,074,619	0	2,074,619
TOTAL BY OBJECT SERIES		24,760,961	24,397,317	265,247	24,662,564	0	24,662,564
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	12,385,896	12,169,979	19,853	12,189,832	0	12,189,832
FEDERAL FUNDS	X	5,470,381	5,325,502	50,432	5,375,934	0	5,375,934
OTHER FUNDS	Z	6,904,684	6,901,836	194,962	7,096,798	0	7,096,798
TOTAL BY FUNDS		24,760,961	24,397,317	265,247	24,662,564	0	24,662,564
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		105	105	(1)	104	(1)	103
TOTAL AUTHORIZED EMPLOYEES		105	105	(1)	104	(1)	103

DEPARTMENT BOARD FOR RESPIRATORY CARE							DEPT 022
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	57,564	55,670	0	55,670	0	55,670
TOTAL BY DIVISION		57,564	55,670	0	55,670	0	55,670
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	16,543	10,831	0	10,831	0	10,831
RESTRICTIVE SERVICES	0300	6,434	5,464	0	5,464	0	5,464
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	33,463	39,175	0	39,175	0	39,175
CONTRACTUAL SERVICES	0900	200	200	0	200	0	200
TOTAL BY OBJECT SERIES		57,564	55,670	0	55,670	0	55,670
SOURCES OF FUNDING							
OTHER FUNDS	Z	57,564	55,670	0	55,670	0	55,670
TOTAL BY FUNDS		57,564	55,670	0	55,670	0	55,670
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT PUBLIC SERVICE COMMISSION							DEPT 023
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	8,166,388	8,108,549	0	8,108,549	0	8,108,549
CONSUMER ADVOCATE DIVISION	0200	2,108,616	2,044,449	0	2,044,449	0	2,044,449
UNIVERSAL SERVICE FUND	0600	5,340,012	5,334,390	0	5,334,390	0	5,334,390
TOTAL BY DIVISION		15,615,016	15,487,388	0	15,487,388	0	15,487,388
OBJECT SERIES							
PERSONNEL	0100	8,258,895	8,206,127	0	8,206,127	0	8,206,127
SUPPORTIVE SERVICES	0200	793,320	753,843	0	753,843	0	753,843
RESTRICTIVE SERVICES	0300	261,289	265,092	0	265,092	0	265,092
CENT. SERV./DATA SERV.	0400	45,012	48,234	0	48,234	0	48,234
SPACE RENTAL	0500	671,660	675,067	0	675,067	0	675,067
GRANTS & AID PAYMENT	0600	5,000,000	5,000,000	0	5,000,000	0	5,000,000
CONTRACTUAL SERVICES	0900	584,840	539,025	0	539,025	0	539,025
TOTAL BY OBJECT SERIES		15,615,016	15,487,388	0	15,487,388	0	15,487,388
SOURCES OF FUNDING							
FEDERAL FUNDS	X	361,346	366,029	0	366,029	0	366,029
OTHER FUNDS	Z	15,253,670	15,121,359	0	15,121,359	0	15,121,359
TOTAL BY FUNDS		15,615,016	15,487,388	0	15,487,388	0	15,487,388
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		37	37	0	37	0	37
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		38	38	0	38	0	38

DEPARTMENT STATE PARKS CULTURAL RESOURCES							DEPT 024
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION & SUPPORT	0100	2,570,099	2,629,214	(438,611)	2,190,603	0	2,190,603
CULTURAL RESOURCES	0200	17,539,364	15,339,873	308,598	15,648,471	0	15,648,471
ST PARKS & HIST. SITES	0400	36,535,125	36,594,146	7,578,425	44,172,571	(160,774)	44,011,797
TOTAL BY DIVISION		56,644,588	54,563,233	7,448,412	62,011,645	(160,774)	61,850,871
OBJECT SERIES							
PERSONNEL	0100	31,761,101	31,552,984	(335,843)	31,217,141	0	31,217,141
SUPPORTIVE SERVICES	0200	14,671,299	14,351,858	2,418,673	16,770,531	(160,774)	16,609,757
RESTRICTIVE SERVICES	0300	346,804	346,804	0	346,804	0	346,804
CENT. SERV./DATA SERV.	0400	639,212	648,115	(2,768)	645,347	0	645,347
SPACE RENTAL	0500	288,000	0	0	0	0	0
GRANTS & AID PAYMENT	0600	6,399,193	6,349,861	4,899,000	11,248,861	0	11,248,861
CAPITAL EXPENDITURES	0700	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	1,080,000	280,000	370,350	650,350	0	650,350
CONTRACTUAL SERVICES	0900	1,458,979	1,033,611	99,000	1,132,611	0	1,132,611
TOTAL BY OBJECT SERIES		56,644,588	54,563,233	7,448,412	62,011,645	(160,774)	61,850,871
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	28,999,628	27,692,403	(187,002)	27,505,401	(96,511)	27,408,890
FEDERAL FUNDS	X	7,147,019	7,040,421	3,045,000	10,085,421	0	10,085,421
OTHER FUNDS	Z	20,497,941	19,830,409	4,590,414	24,420,823	(64,263)	24,356,560
TOTAL BY FUNDS		56,644,588	54,563,233	7,448,412	62,011,645	(160,774)	61,850,871
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		150	150	(2)	148	0	148
PART TIME EMPLOYEE COUNT		71	71	0	71	0	71
AWEC EMPLOYEE COUNT		15	15	0	15	0	15
TOTAL AUTHORIZED EMPLOYEES		236	236	(2)	234	0	234

DEPARTMENT STATE CONSTRUCTION DEPT.							DEPT 027
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
STATE CONSTRUCTION DEPARTMENT DIVISION	1000	5,929,974	6,307,484	0	6,307,484	0	6,307,484
SCHOOL FACILITIES DIVISION	1100	156,232,959	156,408,068	52,317,177	208,725,245	0	208,725,245
CONSTRUCTION MANAGEMENT DIVISION	3400	1,367,626	1,251,677	0	1,251,677	0	1,251,677
MAJOR MAINTENANCE DIVISION	6500	0	0	0	0	0	0
TOTAL BY DIVISION		163,530,559	163,967,229	52,317,177	216,284,406	0	216,284,406
OBJECT SERIES							
PERSONNEL	0100	7,186,211	7,214,868	0	7,214,868	0	7,214,868
SUPPORTIVE SERVICES	0200	1,257,142	1,167,970	0	1,167,970	0	1,167,970
RESTRICTIVE SERVICES	0300	394,924	888,097	0	888,097	0	888,097
CENT. SERV./DATA SERV.	0400	100,729	104,741	0	104,741	0	104,741
SPACE RENTAL	0500	10,800	10,800	0	10,800	0	10,800
GRANTS & AID PAYMENT	0600	153,000,000	153,000,000	48,317,177	201,317,177	0	201,317,177
CAPITAL EXPENDITURES	0700	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,580,753	1,580,753	4,000,000	5,580,753	0	5,580,753
TOTAL BY OBJECT SERIES		163,530,559	163,967,229	52,317,177	216,284,406	0	216,284,406
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	2,950,332	2,878,725	0	2,878,725	0	2,878,725
FEDERAL FUNDS	X	0	0	0	0	0	0
OTHER FUNDS	Z	160,580,227	161,088,504	52,317,177	213,405,681	0	213,405,681
TOTAL BY FUNDS		163,530,559	163,967,229	52,317,177	216,284,406	0	216,284,406
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		29	28	0	28	0	28
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		30	29	0	29	0	29

DEPARTMENT BOARD OF REGISTRATION IN PODIATRY							DEPT 028
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	36,267	32,107	0	32,107	0	32,107
TOTAL BY DIVISION		36,267	32,107	0	32,107	0	32,107
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	16,384	12,050	0	12,050	0	12,050
RESTRICTIVE SERVICES	0300	5,417	2,181	0	2,181	0	2,181
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	12,329	16,663	0	16,663	0	16,663
CONTRACTUAL SERVICES	0900	1,213	1,213	0	1,213	0	1,213
TOTAL BY OBJECT SERIES		36,267	32,107	0	32,107	0	32,107
SOURCES OF FUNDING							
OTHER FUNDS	Z	36,267	32,107	0	32,107	0	32,107
TOTAL BY FUNDS		36,267	32,107	0	32,107	0	32,107
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT WYO WATER DEVELOPMENT OFFICE							DEPT 029
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	8,098,333	8,039,742	0	8,039,742	0	8,039,742
TOTAL BY DIVISION		8,098,333	8,039,742	0	8,039,742	0	8,039,742
OBJECT SERIES							
PERSONNEL	0100	5,894,605	5,811,480	0	5,811,480	0	5,811,480
SUPPORTIVE SERVICES	0200	479,078	479,078	0	479,078	0	479,078
RESTRICTIVE SERVICES	0300	280,416	313,066	0	313,066	0	313,066
CENT. SERV./DATA SERV.	0400	42,678	34,562	0	34,562	0	34,562
SPACE RENTAL	0500	648,840	648,840	0	648,840	0	648,840
CONTRACTUAL SERVICES	0900	752,716	752,716	0	752,716	0	752,716
TOTAL BY OBJECT SERIES		8,098,333	8,039,742	0	8,039,742	0	8,039,742
SOURCES OF FUNDING							
OTHER FUNDS	Z	8,098,333	8,039,742	0	8,039,742	0	8,039,742
TOTAL BY FUNDS		8,098,333	8,039,742	0	8,039,742	0	8,039,742
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		25	25	0	25	0	25
TOTAL AUTHORIZED EMPLOYEES		25	25	0	25	0	25

DEPARTMENT BOARD OF CHIROPRACTIC EXAMINER'S							DEPT 030
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	101,701	101,891	0	101,891	0	101,891
TOTAL BY DIVISION		101,701	101,891	0	101,891	0	101,891
OBJECT SERIES							
PERSONNEL	0100	9,874	9,874	0	9,874	0	9,874
SUPPORTIVE SERVICES	0200	34,961	30,628	0	30,628	0	30,628
RESTRICTIVE SERVICES	0300	2,742	3,856	0	3,856	0	3,856
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	53,000	57,333	0	57,333	0	57,333
CONTRACTUAL SERVICES	0900	200	200	0	200	0	200
TOTAL BY OBJECT SERIES		101,701	101,891	0	101,891	0	101,891
SOURCES OF FUNDING							
OTHER FUNDS	Z	101,701	101,891	0	101,891	0	101,891
TOTAL BY FUNDS		101,701	101,891	0	101,891	0	101,891
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT COLLECTION AGENCY BOARD							DEPT 031
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	224,663	232,008	0	232,008	0	232,008
TOTAL BY DIVISION		224,663	232,008	0	232,008	0	232,008
OBJECT SERIES							
PERSONNEL	0100	11,841	19,377	0	19,377	0	19,377
SUPPORTIVE SERVICES	0200	29,921	29,921	0	29,921	0	29,921
RESTRICTIVE SERVICES	0300	19,152	18,154	0	18,154	0	18,154
CENT. SERV./DATA SERV.	0400	749	1,556	0	1,556	0	1,556
NON-OPERATING EXPENDITURES	0800	160,000	160,000	0	160,000	0	160,000
CONTRACTUAL SERVICES	0900	3,000	3,000	0	3,000	0	3,000
TOTAL BY OBJECT SERIES		224,663	232,008	0	232,008	0	232,008
SOURCES OF FUNDING							
OTHER FUNDS	Z	224,663	232,008	0	232,008	0	232,008
TOTAL BY FUNDS		224,663	232,008	0	232,008	0	232,008
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF COSMETOLOGY							DEPT 033
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	1,061,850	1,047,062	18,735	1,065,797	0	1,065,797
TOTAL BY DIVISION		1,061,850	1,047,062	18,735	1,065,797	0	1,065,797
OBJECT SERIES							
PERSONNEL	0100	746,646	734,277	0	734,277	0	734,277
SUPPORTIVE SERVICES	0200	184,036	184,036	18,735	202,771	0	202,771
RESTRICTIVE SERVICES	0300	55,649	52,778	0	52,778	0	52,778
CENT. SERV./DATA SERV.	0400	15,036	10,521	0	10,521	0	10,521
SPACE RENTAL	0500	53,483	58,450	0	58,450	0	58,450
CONTRACTUAL SERVICES	0900	7,000	7,000	0	7,000	0	7,000
TOTAL BY OBJECT SERIES		1,061,850	1,047,062	18,735	1,065,797	0	1,065,797
SOURCES OF FUNDING							
OTHER FUNDS	Z	1,061,850	1,047,062	18,735	1,065,797	0	1,065,797
TOTAL BY FUNDS		1,061,850	1,047,062	18,735	1,065,797	0	1,065,797
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	0	4

DEPARTMENT BOARD OF DENTAL EXAMINERS							DEPT 034
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	372,560	370,308	0	370,308	0	370,308
TOTAL BY DIVISION		372,560	370,308	0	370,308	0	370,308
OBJECT SERIES							
PERSONNEL	0100	43,884	43,884	0	43,884	0	43,884
SUPPORTIVE SERVICES	0200	91,000	86,667	0	86,667	0	86,667
RESTRICTIVE SERVICES	0300	10,256	9,888	0	9,888	0	9,888
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	204,536	208,869	0	208,869	0	208,869
CONTRACTUAL SERVICES	0900	21,000	21,000	0	21,000	0	21,000
TOTAL BY OBJECT SERIES		372,560	370,308	0	370,308	0	370,308
SOURCES OF FUNDING							
OTHER FUNDS	Z	372,560	370,308	0	370,308	0	370,308
TOTAL BY FUNDS		372,560	370,308	0	370,308	0	370,308
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF FUNERAL SVCE PRACTITIONERS							DEPT 035
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	54,269	52,973	0	52,973	0	52,973
TOTAL BY DIVISION		54,269	52,973	0	52,973	0	52,973
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	19,673	15,339	0	15,339	0	15,339
RESTRICTIVE SERVICES	0300	2,554	2,182	0	2,182	0	2,182
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	31,118	35,452	0	35,452	0	35,452
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		54,269	52,973	0	52,973	0	52,973
SOURCES OF FUNDING							
OTHER FUNDS	Z	54,269	52,973	0	52,973	0	52,973
TOTAL BY FUNDS		54,269	52,973	0	52,973	0	52,973
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF MIDWIFERY							DEPT 036
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	28,298	26,973	0	26,973	0	26,973
TOTAL BY DIVISION		28,298	26,973	0	26,973	0	26,973
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	8,686	4,352	0	4,352	0	4,352
RESTRICTIVE SERVICES	0300	2,013	1,612	0	1,612	0	1,612
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	16,675	21,009	0	21,009	0	21,009
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		28,298	26,973	0	26,973	0	26,973
SOURCES OF FUNDING							
OTHER FUNDS	Z	28,298	26,973	0	26,973	0	26,973
TOTAL BY FUNDS		28,298	26,973	0	26,973	0	26,973
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT STATE ENGINEER							DEPT 037
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	1,708,825	1,704,263	(187,211)	1,517,052	0	1,517,052
GROUND WATER DIVISION	0200	2,934,212	2,880,135	0	2,880,135	0	2,880,135
SURFACE WATER & ENGINEERING DIV.	0300	2,046,994	1,999,168	0	1,999,168	0	1,999,168
BOARD OF CONTROL DIVISION	0400	14,278,062	14,258,827	0	14,258,827	0	14,258,827
SUPPORT SERVICES DIVISION	0500	1,632,968	1,493,867	0	1,493,867	0	1,493,867
BOARD OF PROFESSIONAL ENGINEERS AND PROFESSIONAL LAND SURVEYORS	0600	976,556	982,837	0	982,837	0	982,837
INTERSTATE STREAMS DIVISION	0700	1,368,441	1,351,933	366,118	1,718,051	0	1,718,051
SPECIAL PROJECTS	1100	17,820	17,820	0	17,820	0	17,820
NORTH PLATTE SETTLEMENT	1400	1,422,524	1,380,530	0	1,380,530	0	1,380,530
WELL DRILLERS' LICENSING BOARD	1500	266,946	251,160	0	251,160	0	251,160
TOTAL BY DIVISION		26,653,348	26,320,540	178,907	26,499,447	0	26,499,447
OBJECT SERIES							
PERSONNEL	0100	21,451,721	20,968,327	82,994	21,051,321	0	21,051,321
SUPPORTIVE SERVICES	0200	2,561,209	2,555,815	65,777	2,621,592	0	2,621,592
RESTRICTIVE SERVICES	0300	844,153	1,001,632	0	1,001,632	0	1,001,632
CENT. SERV./DATA SERV.	0400	309,220	307,721	6,136	313,857	0	313,857
SPACE RENTAL	0500	681,989	681,989	24,000	705,989	0	705,989
CONTRACTUAL SERVICES	0900	805,056	805,056	0	805,056	0	805,056
TOTAL BY OBJECT SERIES		26,653,348	26,320,540	178,907	26,499,447	0	26,499,447
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	11,011,011	10,657,037	178,907	10,835,944	0	10,835,944
FEDERAL FUNDS	X	0	0	0	0	0	0
OTHER FUNDS	Z	15,642,337	15,663,503	0	15,663,503	0	15,663,503
TOTAL BY FUNDS		26,653,348	26,320,540	178,907	26,499,447	0	26,499,447
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		106	106	0	106	0	106
PART TIME EMPLOYEE COUNT		9	9	0	9	0	9
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		115	115	0	115	0	115

DEPARTMENT PARI-MUTUEL COMMISSION							DEPT 038
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	2,359,341	2,366,856	9,141,726	11,508,582	(398,539)	11,110,043
WYOMING BREEDERS AWARD FUND	0300	10,953,150	10,953,150	0	10,953,150	0	10,953,150
TOTAL BY DIVISION		13,312,491	13,320,006	9,141,726	22,461,732	(398,539)	22,063,193
OBJECT SERIES							
PERSONNEL	0100	1,268,026	1,265,369	1,259,158	2,524,527	(378,539)	2,145,988
SUPPORTIVE SERVICES	0200	3,345,245	3,338,045	20,000	3,358,045	(20,000)	3,338,045
RESTRICTIVE SERVICES	0300	49,339	62,657	0	62,657	0	62,657
CENT. SERV./DATA SERV.	0400	11,021	15,075	0	15,075	0	15,075
SPACE RENTAL	0500	42,048	42,048	85,000	127,048	0	127,048
GRANTS & AID PAYMENT	0600	7,823,679	7,823,679	6,000,000	13,823,679	0	13,823,679
NON-OPERATING EXPENDITURES	0800	16,800	16,800	1,600,000	1,616,800	0	1,616,800
CONTRACTUAL SERVICES	0900	756,333	756,333	177,568	933,901	0	933,901
TOTAL BY OBJECT SERIES		13,312,491	13,320,006	9,141,726	22,461,732	(398,539)	22,063,193
SOURCES OF FUNDING							
OTHER FUNDS	Z	13,312,491	13,320,006	9,141,726	22,461,732	(398,539)	22,063,193
TOTAL BY FUNDS		13,312,491	13,320,006	9,141,726	22,461,732	(398,539)	22,063,193
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	6	6	12	(2)	10
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		7	7	6	13	(2)	11

DEPARTMENT WILDLIFE/NATURAL RES TRUST							DEPT 039
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION WILDLIFE/NATURAL RES TRUST	1000	19,437,298	8,036,721	3,963,279	12,000,000	0	12,000,000
TOTAL BY DIVISION		19,437,298	8,036,721	3,963,279	12,000,000	0	12,000,000
OBJECT SERIES							
PERSONNEL	0100	557,410	558,374	0	558,374	0	558,374
SUPPORTIVE SERVICES	0200	93,934	92,928	1,006	93,934	0	93,934
CENT. SERV./DATA SERV.	0400	5,011	4,476	0	4,476	0	4,476
GRANTS & AID PAYMENT	0600	18,742,053	7,342,053	3,962,273	11,304,326	0	11,304,326
CONTRACTUAL SERVICES	0900	38,890	38,890	0	38,890	0	38,890
TOTAL BY OBJECT SERIES		19,437,298	8,036,721	3,963,279	12,000,000	0	12,000,000
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	8,400,000	0	0	0	0	0
OTHER FUNDS	Z	11,037,298	8,036,721	3,963,279	12,000,000	0	12,000,000
TOTAL BY FUNDS		19,437,298	8,036,721	3,963,279	12,000,000	0	12,000,000
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT GAME AND FISH COMMISSION							DEPT 040
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
OFFICE OF DIRECTOR	0000	784,684	784,684	0	784,684	0	784,684
TOTAL BY DIVISION		784,684	784,684	0	784,684	0	784,684
OBJECT SERIES							
PERSONNEL	0100	604,111	604,111	(604,111)	0	0	0
SUPPORTIVE SERVICES	0200	128,093	128,093	(128,093)	0	0	0
RESTRICTIVE SERVICES	0300	0	0	784,684	784,684	0	784,684
CENT. SERV./DATA SERV.	0400	2,480	2,480	(2,480)	0	0	0
CONTRACTUAL SERVICES	0900	50,000	50,000	(50,000)	0	0	0
TOTAL BY OBJECT SERIES		784,684	784,684	0	784,684	0	784,684
SOURCES OF FUNDING							
OTHER FUNDS	Z	784,684	784,684	0	784,684	0	784,684
TOTAL BY FUNDS		784,684	784,684	0	784,684	0	784,684
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	(3)	0	0	0
TOTAL AUTHORIZED EMPLOYEES		3	3	(3)	0	0	0

DEPARTMENT FIRE PREVENTION ELECT. SAFETY							DEPT 041
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	860,894	856,315	(187,672)	668,643	0	668,643
FIRE PREVENTION ADMINISTRATION	0200	1,947,256	1,921,375	27,814	1,949,189	(27,814)	1,921,375
ELECTRICAL SAFETY ADMINISTRATI	0300	2,408,747	2,385,238	53,991	2,439,229	(53,991)	2,385,238
TRAINING	0400	1,546,785	1,588,505	0	1,588,505	0	1,588,505
FIRE ACADEMY	0500	476,641	496,505	0	496,505	0	496,505
TOTAL BY DIVISION		7,240,323	7,247,938	(105,867)	7,142,071	(81,805)	7,060,266
OBJECT SERIES							
PERSONNEL	0100	6,024,355	6,031,256	(187,060)	5,844,196	0	5,844,196
SUPPORTIVE SERVICES	0200	972,846	972,846	81,805	1,054,651	(81,805)	972,846
CENT. SERV./DATA SERV.	0400	143,644	144,358	(612)	143,746	0	143,746
SPACE RENTAL	0500	37,728	37,728	0	37,728	0	37,728
CONTRACTUAL SERVICES	0900	61,750	61,750	0	61,750	0	61,750
TOTAL BY OBJECT SERIES		7,240,323	7,247,938	(105,867)	7,142,071	(81,805)	7,060,266
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,656,864	5,680,193	(105,867)	5,574,326	(81,805)	5,492,521
FEDERAL FUNDS	X	0	0	0	0	0	0
OTHER FUNDS	Z	1,583,459	1,567,745	0	1,567,745	0	1,567,745
TOTAL BY FUNDS		7,240,323	7,247,938	(105,867)	7,142,071	(81,805)	7,060,266
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		33	33	(1)	32	0	32
TOTAL AUTHORIZED EMPLOYEES		33	33	(1)	32	0	32

DEPARTMENT GEOLOGICAL SURVEY							DEPT 042
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
GEOLOGIC PROGRAM	0100	4,159,064	3,934,953	412,889	4,347,842	(201,431)	4,146,411
USGS GRANTS	0300	0	0	240,000	240,000	0	240,000
TOTAL BY DIVISION		4,159,064	3,934,953	652,889	4,587,842	(201,431)	4,386,411
OBJECT SERIES							
PERSONNEL	0100	3,797,969	3,588,550	201,431	3,789,981	(201,431)	3,588,550
SUPPORTIVE SERVICES	0200	279,137	263,096	191,058	454,154	0	454,154
RESTRICTIVE SERVICES	0300	0	0	30,400	30,400	0	30,400
CENT. SERV./DATA SERV.	0400	44,210	45,559	0	45,559	0	45,559
NON-OPERATING EXPENDITURES	0800	7,500	7,500	0	7,500	0	7,500
CONTRACTUAL SERVICES	0900	30,248	30,248	230,000	260,248	0	260,248
TOTAL BY OBJECT SERIES		4,159,064	3,934,953	652,889	4,587,842	(201,431)	4,386,411
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,159,064	3,934,953	412,889	4,347,842	(201,431)	4,146,411
FEDERAL FUNDS	X	0	0	240,000	240,000	0	240,000
TOTAL BY FUNDS		4,159,064	3,934,953	652,889	4,587,842	(201,431)	4,386,411
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		18	18	1	19	(1)	18
TOTAL AUTHORIZED EMPLOYEES		18	18	1	19	(1)	18

DEPARTMENT DIETETICS LICENSING BOARD							DEPT 043
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	28,304	27,955	9,000	36,955	0	36,955
TOTAL BY DIVISION		28,304	27,955	9,000	36,955	0	36,955
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	1,650	1,650	0	1,650	0	1,650
RESTRICTIVE SERVICES	0300	2,430	3,005	0	3,005	0	3,005
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	23,000	23,000	9,000	32,000	0	32,000
CONTRACTUAL SERVICES	0900	300	300	0	300	0	300
TOTAL BY OBJECT SERIES		28,304	27,955	9,000	36,955	0	36,955
SOURCES OF FUNDING							
OTHER FUNDS	Z	28,304	27,955	9,000	36,955	0	36,955
TOTAL BY FUNDS		28,304	27,955	9,000	36,955	0	36,955
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT INSURANCE DEPARTMENT							DEPT 044
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	6,384,806	6,217,622	60,254	6,277,876	0	6,277,876
HEALTH INSURANCE POOL	0400	12,482,227	12,111,610	0	12,111,610	0	12,111,610
TOTAL BY DIVISION		18,867,033	18,329,232	60,254	18,389,486	0	18,389,486
OBJECT SERIES							
PERSONNEL	0100	5,059,524	4,951,319	0	4,951,319	0	4,951,319
SUPPORTIVE SERVICES	0200	264,323	248,196	13,842	262,038	0	262,038
RESTRICTIVE SERVICES	0300	389,271	344,912	0	344,912	0	344,912
CENT. SERV./DATA SERV.	0400	28,612	30,119	46,412	76,531	0	76,531
SPACE RENTAL	0500	420,000	420,000	0	420,000	0	420,000
GRANTS & AID PAYMENT	0600	11,954,882	11,584,265	0	11,584,265	0	11,584,265
CONTRACTUAL SERVICES	0900	750,421	750,421	0	750,421	0	750,421
TOTAL BY OBJECT SERIES		18,867,033	18,329,232	60,254	18,389,486	0	18,389,486
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	3,600,495	3,229,878	0	3,229,878	0	3,229,878
OTHER FUNDS	Z	15,266,538	15,099,354	60,254	15,159,608	0	15,159,608
TOTAL BY FUNDS		18,867,033	18,329,232	60,254	18,389,486	0	18,389,486
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		26	26	0	26	0	26
TOTAL AUTHORIZED EMPLOYEES		26	26	0	26	0	26

DEPARTMENT DEPARTMENT OF TRANSPORTATION							DEPT 045
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	3,742,531	3,714,375	3,018	3,717,393	0	3,717,393
ADMINISTRATIVE SERVICES	0400	68,498,792	50,894,888	2,572,735	53,467,623	(2,000,000)	51,467,623
LAW ENFORCEMENT	0500	93,425,853	90,499,676	6,568,006	97,067,682	(769,144)	96,298,538
WyoLink	0600	22,766,106	7,881,103	10,638,540	18,519,643	0	18,519,643
AERONAUTICS ADMINISTRATION	0700	4,506,695	4,693,171	6,036	4,699,207	0	4,699,207
OPERATIONAL SERVICES	0900	2,405,010	2,405,010	0	2,405,010	0	2,405,010
Aeronautics	1000	66,073,723	66,103,683	0	66,103,683	0	66,103,683
GF APPROPRIATION TO COMMISSION	2100	0	0	0	0	0	0
TOTAL BY DIVISION		261,418,710	226,191,906	19,788,335	245,980,241	(2,769,144)	243,211,097
OBJECT SERIES							
PERSONNEL	0100	104,153,115	105,867,195	(2,419,940)	103,447,255	0	103,447,255
SUPPORTIVE SERVICES	0200	28,359,087	24,345,325	6,943,700	31,289,025	(245,867)	31,043,158
RESTRICTIVE SERVICES	0300	9,079,006	9,139,368	2,622,651	11,762,019	0	11,762,019
CENT. SERV./DATA SERV.	0400	6,431,335	6,799,093	362,386	7,161,479	0	7,161,479
SPACE RENTAL	0500	3,642,607	3,642,607	(51,679)	3,590,928	0	3,590,928
GRANTS & AID PAYMENT	0600	65,300,092	65,300,092	0	65,300,092	0	65,300,092
CAPITAL EXPENDITURES	0700	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	3,847,705	3,847,705	(45,615)	3,802,090	0	3,802,090
CONTRACTUAL SERVICES	0900	40,605,763	7,250,521	12,376,832	19,627,353	(2,523,277)	17,104,076
TOTAL BY OBJECT SERIES		261,418,710	226,191,906	19,788,335	245,980,241	(2,769,144)	243,211,097
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	0	0	0	0
FEDERAL FUNDS	X	52,534,746	52,492,229	0	52,492,229	0	52,492,229
OTHER FUNDS	Z	208,883,964	173,699,677	19,788,335	193,488,012	(2,769,144)	190,718,868
TOTAL BY FUNDS		261,418,710	226,191,906	19,788,335	245,980,241	(2,769,144)	243,211,097
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		560	567	(14)	553	0	553
AWEC EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		563	570	(14)	556	0	556

DEPARTMENT WYOMING COMBAT SPORTS COMMISSION							DEPT 046
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	27,525	25,603	0	25,603	0	25,603
TOTAL BY DIVISION		27,525	25,603	0	25,603	0	25,603
OBJECT SERIES							
PERSONNEL	0100	3,000	3,000	0	3,000	0	3,000
SUPPORTIVE SERVICES	0200	2,200	2,200	0	2,200	0	2,200
RESTRICTIVE SERVICES	0300	2,477	2,403	0	2,403	0	2,403
CENT. SERV./DATA SERV.	0400	1,848	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	5,000	5,000	0	5,000	0	5,000
CONTRACTUAL SERVICES	0900	13,000	13,000	0	13,000	0	13,000
TOTAL BY OBJECT SERIES		27,525	25,603	0	25,603	0	25,603
SOURCES OF FUNDING							
OTHER FUNDS	Z	27,525	25,603	0	25,603	0	25,603
TOTAL BY FUNDS		27,525	25,603	0	25,603	0	25,603
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT DEPARTMENT OF HEALTH							DEPT 048
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
DIRECTORS OFFICE	0100	12,932,336	13,286,759	(1,105,235)	12,181,524	0	12,181,524
HEALTH CARE FINANCING	0400	1,355,283,785	1,268,081,249	171,289,736	1,439,370,985	(70,528,705)	1,368,842,280
PUBLIC HEALTH	0500	126,541,691	124,082,107	1,792,894	125,875,001	0	125,875,001
BEHAVIORAL HEALTH	2500	318,747,433	301,823,874	19,449,122	321,272,996	(8,539,852)	312,733,144
AGING	5000	60,763,414	57,256,599	23,688,626	80,945,225	(7,967,083)	72,978,142
TOTAL BY DIVISION		1,874,268,659	1,764,530,588	215,115,143	1,979,645,731	(87,035,640)	1,892,610,091
OBJECT SERIES							
PERSONNEL	0100	219,450,102	216,647,606	3,849,108	220,496,714	0	220,496,714
SUPPORTIVE SERVICES	0200	25,215,006	24,228,289	1,650,845	25,879,134	(179,776)	25,699,358
RESTRICTIVE SERVICES	0300	7,765,910	7,765,910	0	7,765,910	0	7,765,910
CENT. SERV./DATA SERV.	0400	3,047,267	3,614,542	(27,284)	3,587,258	0	3,587,258
SPACE RENTAL	0500	1,409,135	1,409,135	0	1,409,135	0	1,409,135
GRANTS & AID PAYMENT	0600	1,535,401,684	1,433,144,101	198,426,674	1,631,570,775	(86,136,824)	1,545,433,951
CAPITAL EXPENDITURES	0700	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	1,663,790	1,663,790	0	1,663,790	0	1,663,790
CONTRACTUAL SERVICES	0900	80,315,765	76,057,215	11,215,800	87,273,015	(719,040)	86,553,975
TOTAL BY OBJECT SERIES		1,874,268,659	1,764,530,588	215,115,143	1,979,645,731	(87,035,640)	1,892,610,091
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	878,038,062	749,830,486	73,637,196	823,467,682	(57,962,886)	765,504,796
FEDERAL FUNDS	X	820,105,334	772,385,935	103,437,283	875,823,218	(29,072,754)	846,750,464
OTHER FUNDS	Z	176,125,263	242,314,167	38,040,664	280,354,831	0	280,354,831
TOTAL BY FUNDS		1,874,268,659	1,764,530,588	215,115,143	1,979,645,731	(87,035,640)	1,892,610,091
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1,343	1,312	18	1,330	0	1,330
PART TIME EMPLOYEE COUNT		67	67	0	67	0	67
AWEC EMPLOYEE COUNT		31	29	14	43	0	43
TOTAL AUTHORIZED EMPLOYEES		1,441	1,408	32	1,440	0	1,440

DEPARTMENT DEPARTMENT OF FAMILY SERVICES							DEPT 049
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ENERGY ASSISTANCE & WEATHERIZATION	5700	22,739,776	22,740,882	0	22,740,882	0	22,740,882
INSTITUTIONS	5800	27,428,726	25,598,407	(164,078)	25,434,329	0	25,434,329
ASSISTANCE & SERVICES	5900	225,428,537	221,128,149	30,874,954	252,003,103	(1,000,000)	251,003,103
TOTAL BY DIVISION		275,597,039	269,467,438	30,710,876	300,178,314	(1,000,000)	299,178,314
OBJECT SERIES							
PERSONNEL	0100	106,636,227	103,316,944	(716,354)	102,600,590	0	102,600,590
SUPPORTIVE SERVICES	0200	6,707,374	7,515,403	231,660	7,747,063	0	7,747,063
RESTRICTIVE SERVICES	0300	3,157,387	3,157,387	0	3,157,387	0	3,157,387
CENT. SERV./DATA SERV.	0400	6,448,394	6,630,373	(3,503)	6,626,870	0	6,626,870
SPACE RENTAL	0500	2,904,786	2,904,786	0	2,904,786	0	2,904,786
GRANTS & AID PAYMENT	0600	130,084,367	125,983,126	4,841,433	130,824,559	(1,000,000)	129,824,559
CONTRACTUAL SERVICES	0900	19,658,504	19,959,419	26,357,640	46,317,059	0	46,317,059
TOTAL BY OBJECT SERIES		275,597,039	269,467,438	30,710,876	300,178,314	(1,000,000)	299,178,314
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	132,864,315	128,991,605	12,102,033	141,093,638	(1,000,000)	140,093,638
FEDERAL FUNDS	X	132,339,823	130,538,515	18,397,108	148,935,623	0	148,935,623
OTHER FUNDS	Z	10,392,901	9,937,318	211,735	10,149,053	0	10,149,053
TOTAL BY FUNDS		275,597,039	269,467,438	30,710,876	300,178,314	(1,000,000)	299,178,314
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		639	639	(4)	635	0	635
PART TIME EMPLOYEE COUNT		19	19	0	19	0	19
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		658	658	(4)	654	0	654

DEPARTMENT LIVESTOCK BOARD							DEPT 051
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	1,929,897	1,924,875	1,100	1,925,975	0	1,925,975
ANIMAL HEALTH	0200	1,355,685	1,325,095	1,925	1,327,020	0	1,327,020
BRUCELLOSIS	0300	1,398,468	1,274,578	61,728	1,336,306	0	1,336,306
HOMELAND SECURITY GRANT	0400	0	0	25,500	25,500	0	25,500
ESTRAYS	0600	38,750	38,750	0	38,750	0	38,750
BRAND INSPECTION	0700	12,213,076	12,021,609	300,008	12,321,617	0	12,321,617
PREDATOR CONTROL FEES	0800	2,105,212	2,105,212	150,000	2,255,212	0	2,255,212
TOTAL BY DIVISION		19,041,088	18,690,119	540,261	19,230,380	0	19,230,380
OBJECT SERIES							
PERSONNEL	0100	13,148,407	12,947,017	0	12,947,017	0	12,947,017
SUPPORTIVE SERVICES	0200	1,759,059	1,727,669	382,261	2,109,930	0	2,109,930
RESTRICTIVE SERVICES	0300	343,907	376,250	0	376,250	0	376,250
CENT. SERV./DATA SERV.	0400	175,319	174,787	0	174,787	0	174,787
SPACE RENTAL	0500	17,200	17,200	0	17,200	0	17,200
GRANTS & AID PAYMENT	0600	2,105,212	2,105,212	150,000	2,255,212	0	2,255,212
CONTRACTUAL SERVICES	0900	1,491,984	1,341,984	8,000	1,349,984	0	1,349,984
TOTAL BY OBJECT SERIES		19,041,088	18,690,119	540,261	19,230,380	0	19,230,380
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,047,477	4,762,396	2,750	4,765,146	0	4,765,146
FEDERAL FUNDS	X	437,402	413,612	87,228	500,840	0	500,840
OTHER FUNDS	Z	13,556,209	13,514,111	450,283	13,964,394	0	13,964,394
TOTAL BY FUNDS		19,041,088	18,690,119	540,261	19,230,380	0	19,230,380
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		17	17	0	17	0	17
AWEC EMPLOYEE COUNT		97	97	0	97	0	97
TOTAL AUTHORIZED EMPLOYEES		114	114	0	114	0	114

DEPARTMENT MEDICAL LICENSING BOARD							DEPT 052
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	2,519,296	2,487,132	0	2,487,132	0	2,487,132
TOTAL BY DIVISION		2,519,296	2,487,132	0	2,487,132	0	2,487,132
OBJECT SERIES							
PERSONNEL	0100	1,354,991	1,368,099	0	1,368,099	0	1,368,099
SUPPORTIVE SERVICES	0200	220,717	216,752	0	216,752	0	216,752
RESTRICTIVE SERVICES	0300	71,655	82,965	0	82,965	0	82,965
CENT. SERV./DATA SERV.	0400	29,577	32,348	0	32,348	0	32,348
SPACE RENTAL	0500	197,288	197,288	0	197,288	0	197,288
CONTRACTUAL SERVICES	0900	645,068	589,680	0	589,680	0	589,680
TOTAL BY OBJECT SERIES		2,519,296	2,487,132	0	2,487,132	0	2,487,132
SOURCES OF FUNDING							
OTHER FUNDS	Z	2,519,296	2,487,132	0	2,487,132	0	2,487,132
TOTAL BY FUNDS		2,519,296	2,487,132	0	2,487,132	0	2,487,132
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		7	7	0	7	0	7
TOTAL AUTHORIZED EMPLOYEES		7	7	0	7	0	7

DEPARTMENT DEPARTMENT OF WORKFORCE SERVICES							DEPT 053
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION & SUPPORT	0100	51,128,860	50,409,951	(57,863)	50,352,088	0	50,352,088
VOCATIONAL REHABILITATION	0200	33,618,249	33,682,977	(354,635)	33,328,342	0	33,328,342
UNEMPLOYMENT INSURANCE	0300	39,397,663	40,102,775	3,548,163	43,650,938	0	43,650,938
LABOR STANDARDS	0400	2,793,255	2,658,532	(540,301)	2,118,231	0	2,118,231
WORKERS' COMPENSATION AND OSHA	0500	69,851,486	63,644,651	8,840,666	72,485,317	0	72,485,317
DISABILITY DETERMINATION SERVICES	0600	7,806,865	8,009,674	135,830	8,145,504	0	8,145,504
TOTAL BY DIVISION		204,596,378	198,508,560	11,571,860	210,080,420	0	210,080,420
OBJECT SERIES							
PERSONNEL	0100	95,479,546	96,217,782	(944,826)	95,272,956	0	95,272,956
SUPPORTIVE SERVICES	0200	26,993,865	18,328,755	10,399,412	28,728,167	0	28,728,167
RESTRICTIVE SERVICES	0300	28,585,658	23,073,135	168,206	23,241,341	0	23,241,341
CENT. SERV./DATA SERV.	0400	5,296,042	5,787,737	(225,736)	5,562,001	0	5,562,001
SPACE RENTAL	0500	7,253,770	7,391,770	0	7,391,770	0	7,391,770
GRANTS & AID PAYMENT	0600	21,756,429	22,451,082	160,816	22,611,898	0	22,611,898
NON-OPERATING EXPENDITURES	0800	283,094	236,094	0	236,094	0	236,094
CONTRACTUAL SERVICES	0900	18,947,974	25,022,205	2,013,988	27,036,193	0	27,036,193
TOTAL BY OBJECT SERIES		204,596,378	198,508,560	11,571,860	210,080,420	0	210,080,420
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	17,974,121	16,941,489	(876,044)	16,065,445	0	16,065,445
FEDERAL FUNDS	X	102,106,007	102,127,167	3,426,586	105,553,753	0	105,553,753
OTHER FUNDS	Z	84,516,250	79,439,904	9,021,318	88,461,222	0	88,461,222
TOTAL BY FUNDS		204,596,378	198,508,560	11,571,860	210,080,420	0	210,080,420
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		553	553	(4)	549	0	549
AWEC EMPLOYEE COUNT		6	6	(1)	5	0	5
TOTAL AUTHORIZED EMPLOYEES		559	559	(5)	554	0	554

DEPARTMENT BOARD OF NURSING							DEPT 054
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION & SCHOOL ACCRED	0100	2,955,304	2,927,696	0	2,927,696	0	2,927,696
TOTAL BY DIVISION		2,955,304	2,927,696	0	2,927,696	0	2,927,696
OBJECT SERIES							
PERSONNEL	0100	1,936,614	1,919,303	0	1,919,303	0	1,919,303
SUPPORTIVE SERVICES	0200	222,198	213,994	0	213,994	0	213,994
RESTRICTIVE SERVICES	0300	109,453	105,653	0	105,653	0	105,653
CENT. SERV./DATA SERV.	0400	24,144	25,851	0	25,851	0	25,851
SPACE RENTAL	0500	163,536	163,536	0	163,536	0	163,536
CAPITAL EXPENDITURES	0700	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	499,359	499,359	0	499,359	0	499,359
TOTAL BY OBJECT SERIES		2,955,304	2,927,696	0	2,927,696	0	2,927,696
SOURCES OF FUNDING							
OTHER FUNDS	Z	2,955,304	2,927,696	0	2,927,696	0	2,927,696
TOTAL BY FUNDS		2,955,304	2,927,696	0	2,927,696	0	2,927,696
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		10	10	0	10	0	10
TOTAL AUTHORIZED EMPLOYEES		10	10	0	10	0	10

DEPARTMENT OIL AND GAS COMMISSION							DEPT 055
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	12,374,071	10,144,972	1,337,817	11,482,789	0	11,482,789
ORPHAN WELLS	0200	7,500,000	7,500,000	0	7,500,000	0	7,500,000
TOTAL BY DIVISION		19,874,071	17,644,972	1,337,817	18,982,789	0	18,982,789
OBJECT SERIES							
PERSONNEL	0100	7,606,013	7,581,186	(122,077)	7,459,109	0	7,459,109
SUPPORTIVE SERVICES	0200	1,404,381	1,558,299	66,800	1,625,099	0	1,625,099
RESTRICTIVE SERVICES	0300	596,973	552,161	122,077	674,238	0	674,238
CENT. SERV./DATA SERV.	0400	98,758	100,325	10,017	110,342	0	110,342
CONTRACTUAL SERVICES	0900	10,167,946	7,853,001	1,261,000	9,114,001	0	9,114,001
TOTAL BY OBJECT SERIES		19,874,071	17,644,972	1,337,817	18,982,789	0	18,982,789
SOURCES OF FUNDING							
FEDERAL FUNDS	X	250,415	250,584	0	250,584	0	250,584
OTHER FUNDS	Z	19,623,656	17,394,388	1,337,817	18,732,205	0	18,732,205
TOTAL BY FUNDS		19,874,071	17,644,972	1,337,817	18,982,789	0	18,982,789
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		41	41	(1)	40	0	40
TOTAL AUTHORIZED EMPLOYEES		41	41	(1)	40	0	40

DEPARTMENT BOARD OF OPTOMETRY							DEPT 056
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	75,588	74,694	0	74,694	0	74,694
TOTAL BY DIVISION		75,588	74,694	0	74,694	0	74,694
OBJECT SERIES							
PERSONNEL	0100	3,291	3,285	0	3,285	0	3,285
SUPPORTIVE SERVICES	0200	27,636	23,303	0	23,303	0	23,303
RESTRICTIVE SERVICES	0300	2,744	3,740	0	3,740	0	3,740
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	39,533	43,866	0	43,866	0	43,866
CONTRACTUAL SERVICES	0900	500	500	0	500	0	500
TOTAL BY OBJECT SERIES		75,588	74,694	0	74,694	0	74,694
SOURCES OF FUNDING							
OTHER FUNDS	Z	75,588	74,694	0	74,694	0	74,694
TOTAL BY FUNDS		75,588	74,694	0	74,694	0	74,694
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT COMMUNITY COLLEGE COMMISSION							DEPT 057
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	6,932,386	5,351,178	1,569,172	6,920,350	0	6,920,350
STATE AID	0200	215,378,761	200,307,429	36,074,698	236,382,127	(36,074,698)	200,307,429
CONTINGENCY RESERVE	0300	3,200,000	3,200,000	0	3,200,000	0	3,200,000
ADULT EDUCATION	0900	3,956,367	3,894,567	106,248	4,000,815	(106,248)	3,894,567
WYIN LOAN & GRANT PRGM	1000	5,727,959	5,400,172	1,027,305	6,427,477	0	6,427,477
VETERANS TUITION WAIVER PRGM	1500	856,250	481,250	0	481,250	0	481,250
PUBLIC TELEVISION	3000	3,191,543	3,098,371	125,000	3,223,371	(125,000)	3,098,371
TOTAL BY DIVISION		239,243,266	221,732,967	38,902,423	260,635,390	(36,305,946)	224,329,444
OBJECT SERIES							
PERSONNEL	0100	3,105,735	3,045,418	0	3,045,418	0	3,045,418
SUPPORTIVE SERVICES	0200	3,640,925	2,193,779	1,342,535	3,536,314	0	3,536,314
CENT. SERV./DATA SERV.	0400	252,360	189,814	84,587	274,401	0	274,401
GRANTS & AID PAYMENT	0600	231,937,653	216,017,208	37,333,251	253,350,459	(36,305,946)	217,044,513
CONTRACTUAL SERVICES	0900	306,593	286,748	142,050	428,798	0	428,798
TOTAL BY OBJECT SERIES		239,243,266	221,732,967	38,902,423	260,635,390	(36,305,946)	224,329,444
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	233,951,221	216,549,588	38,817,836	255,367,424	(36,305,946)	219,061,478
FEDERAL FUNDS	X	1,873,758	1,873,379	0	1,873,379	0	1,873,379
OTHER FUNDS	Z	3,418,287	3,310,000	84,587	3,394,587	0	3,394,587
TOTAL BY FUNDS		239,243,266	221,732,967	38,902,423	260,635,390	(36,305,946)	224,329,444
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		12	12	0	12	0	12
TOTAL AUTHORIZED EMPLOYEES		12	12	0	12	0	12

DEPARTMENT BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY							DEPT 058
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	98,730	97,916	16,000	113,916	0	113,916
TOTAL BY DIVISION		98,730	97,916	16,000	113,916	0	113,916
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	19,334	15,000	0	15,000	0	15,000
RESTRICTIVE SERVICES	0300	7,670	7,780	0	7,780	0	7,780
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
GRANTS & AID PAYMENT	0600	3,000	3,000	0	3,000	0	3,000
NON-OPERATING EXPENDITURES	0800	66,802	71,136	10,000	81,136	0	81,136
CONTRACTUAL SERVICES	0900	1,000	1,000	6,000	7,000	0	7,000
TOTAL BY OBJECT SERIES		98,730	97,916	16,000	113,916	0	113,916
SOURCES OF FUNDING							
OTHER FUNDS	Z	98,730	97,916	16,000	113,916	0	113,916
TOTAL BY FUNDS		98,730	97,916	16,000	113,916	0	113,916
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF PHARMACY							DEPT 059
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
LICENSING BOARD	0200	2,056,662	2,027,163	18,646	2,045,809	0	2,045,809
TOTAL BY DIVISION		2,056,662	2,027,163	18,646	2,045,809	0	2,045,809
OBJECT SERIES							
PERSONNEL	0100	1,491,011	1,457,521	0	1,457,521	0	1,457,521
SUPPORTIVE SERVICES	0200	252,673	250,673	18,646	269,319	0	269,319
RESTRICTIVE SERVICES	0300	59,114	64,514	0	64,514	0	64,514
CENT. SERV./DATA SERV.	0400	28,869	29,460	0	29,460	0	29,460
SPACE RENTAL	0500	69,827	69,827	0	69,827	0	69,827
CONTRACTUAL SERVICES	0900	155,168	155,168	0	155,168	0	155,168
TOTAL BY OBJECT SERIES		2,056,662	2,027,163	18,646	2,045,809	0	2,045,809
SOURCES OF FUNDING							
OTHER FUNDS	Z	2,056,662	2,027,163	18,646	2,045,809	0	2,045,809
TOTAL BY FUNDS		2,056,662	2,027,163	18,646	2,045,809	0	2,045,809
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	6	0	6	0	6
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		7	7	0	7	0	7

DEPARTMENT STATE LANDS AND INVESTMENTS							DEPT 060
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
OPERATIONS	0100	42,820,435	40,303,776	36,074,279	76,378,055	0	76,378,055
FORESTRY	0200	8,800,000	8,853,751	114,869	8,968,620	0	8,968,620
EMERGENCY FIRE SUPPRESSION ACCOUNT	0300	10,000,000	10,003,490	22,000,000	32,003,490	0	32,003,490
FIRE	0400	3,553,689	3,449,924	1,271,000	4,720,924	0	4,720,924
FORESTRY PERFORMANCE ACCOUNT	0500	0	0	80,000	80,000	0	80,000
RANCH A	0600	0	0	16,000	16,000	0	16,000
MINERAL ROYALTY GRANTS	0900	25,400,000	25,400,000	0	25,400,000	0	25,400,000
FEDERAL FORESTRY GRANTS	2000	6,335,000	6,335,000	0	6,335,000	0	6,335,000
FIRE PROTECTION REVOLVING ACCOUNT	5000	6,061,407	6,061,204	4,000,000	10,061,204	0	10,061,204
GOOD NEIGHBOR AUTHORITY	6000	0	871,089	3,141,430	4,012,519	0	4,012,519
TRANSPORTATION ENTERPRISE FUND	6800	2,000,000	2,000,000	0	2,000,000	0	2,000,000
FARM LOAN RESERVE	9900	0	0	5,000,000	5,000,000	0	5,000,000
TOTAL BY DIVISION		104,970,531	103,278,234	71,697,578	174,975,812	0	174,975,812
OBJECT SERIES							
PERSONNEL	0100	18,948,636	19,861,328	40,365	19,901,693	0	19,901,693
SUPPORTIVE SERVICES	0200	17,295,997	17,242,896	26,874,190	44,117,086	0	44,117,086
RESTRICTIVE SERVICES	0300	488,502	488,502	473,330	961,832	0	961,832
CENT. SERV./DATA SERV.	0400	313,551	327,081	9,852	336,933	0	336,933
GRANTS & AID PAYMENT	0600	61,812,031	61,637,031	35,971,520	97,608,551	0	97,608,551
NON-OPERATING EXPENDITURES	0800	1,820,000	1,820,000	5,000,000	6,820,000	0	6,820,000
CONTRACTUAL SERVICES	0900	4,291,814	1,901,396	3,328,321	5,229,717	0	5,229,717
TOTAL BY OBJECT SERIES		104,970,531	103,278,234	71,697,578	174,975,812	0	174,975,812
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	22,557,507	21,311,751	21,574,388	42,886,139	0	42,886,139
FEDERAL FUNDS	X	31,269,053	32,517,794	31,598,646	64,116,440	0	64,116,440
OTHER FUNDS	Z	51,143,971	49,448,689	18,524,544	67,973,233	0	67,973,233
TOTAL BY FUNDS		104,970,531	103,278,234	71,697,578	174,975,812	0	174,975,812
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		95	95	(1)	94	0	94
PART TIME EMPLOYEE COUNT		4	4	0	4	0	4
AWEC EMPLOYEE COUNT		5	5	0	5	0	5
TOTAL AUTHORIZED EMPLOYEES		104	104	(1)	103	0	103

DEPARTMENT WYOMING BOARD OF CPAS							DEPT 061
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	732,084	733,932	0	733,932	0	733,932
TOTAL BY DIVISION		732,084	733,932	0	733,932	0	733,932
OBJECT SERIES							
PERSONNEL	0100	433,857	438,903	0	438,903	0	438,903
SUPPORTIVE SERVICES	0200	159,776	159,776	0	159,776	0	159,776
RESTRICTIVE SERVICES	0300	36,582	32,863	0	32,863	0	32,863
CENT. SERV./DATA SERV.	0400	6,327	6,848	0	6,848	0	6,848
SPACE RENTAL	0500	17,208	17,208	0	17,208	0	17,208
CONTRACTUAL SERVICES	0900	78,334	78,334	0	78,334	0	78,334
TOTAL BY OBJECT SERIES		732,084	733,932	0	733,932	0	733,932
SOURCES OF FUNDING							
OTHER FUNDS	Z	732,084	733,932	0	733,932	0	733,932
TOTAL BY FUNDS		732,084	733,932	0	733,932	0	733,932
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT BOARD OF PHYSICAL THERAPY							DEPT 062
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	164,851	160,862	0	160,862	0	160,862
TOTAL BY DIVISION		164,851	160,862	0	160,862	0	160,862
OBJECT SERIES							
PERSONNEL	0100	4,827	4,818	0	4,818	0	4,818
SUPPORTIVE SERVICES	0200	30,900	19,566	0	19,566	0	19,566
RESTRICTIVE SERVICES	0300	7,479	5,383	0	5,383	0	5,383
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	118,845	123,179	0	123,179	0	123,179
CONTRACTUAL SERVICES	0900	916	7,916	0	7,916	0	7,916
TOTAL BY OBJECT SERIES		164,851	160,862	0	160,862	0	160,862
SOURCES OF FUNDING							
OTHER FUNDS	Z	164,851	160,862	0	160,862	0	160,862
TOTAL BY FUNDS		164,851	160,862	0	160,862	0	160,862
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT GOVERNORS RESIDENCE							DEPT 063
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
RESIDENCE OPERATION	0100	497,729	462,860	26,017	488,877	0	488,877
GOVERNOR'S RESIDENCE	0200	2,462	0	0	0	0	0
TOTAL BY DIVISION		500,191	462,860	26,017	488,877	0	488,877
OBJECT SERIES							
PERSONNEL	0100	308,842	309,690	25,011	334,701	0	334,701
SUPPORTIVE SERVICES	0200	84,290	69,628	1,006	70,634	0	70,634
CENT. SERV./DATA SERV.	0400	20,730	12,213	0	12,213	0	12,213
CONTRACTUAL SERVICES	0900	86,329	71,329	0	71,329	0	71,329
TOTAL BY OBJECT SERIES		500,191	462,860	26,017	488,877	0	488,877
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	500,191	462,860	26,017	488,877	0	488,877
TOTAL BY FUNDS		500,191	462,860	26,017	488,877	0	488,877
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT BOARD OF HEARING AID SPECIALISTS							DEPT 064
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	27,777	26,638	0	26,638	0	26,638
TOTAL BY DIVISION		27,777	26,638	0	26,638	0	26,638
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	9,308	4,974	0	4,974	0	4,974
RESTRICTIVE SERVICES	0300	1,445	1,230	0	1,230	0	1,230
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	16,000	20,334	0	20,334	0	20,334
CONTRACTUAL SERVICES	0900	100	100	0	100	0	100
TOTAL BY OBJECT SERIES		27,777	26,638	0	26,638	0	26,638
SOURCES OF FUNDING							
OTHER FUNDS	Z	27,777	26,638	0	26,638	0	26,638
TOTAL BY FUNDS		27,777	26,638	0	26,638	0	26,638
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF ATHLETIC TRAINING							DEPT 065
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	26,704	25,596	0	25,596	0	25,596
TOTAL BY DIVISION		26,704	25,596	0	25,596	0	25,596
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	9,084	4,750	0	4,750	0	4,750
RESTRICTIVE SERVICES	0300	1,846	1,662	0	1,662	0	1,662
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	12,696	17,030	0	17,030	0	17,030
CONTRACTUAL SERVICES	0900	2,154	2,154	0	2,154	0	2,154
TOTAL BY OBJECT SERIES		26,704	25,596	0	25,596	0	25,596
SOURCES OF FUNDING							
OTHER FUNDS	Z	26,704	25,596	0	25,596	0	25,596
TOTAL BY FUNDS		26,704	25,596	0	25,596	0	25,596
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT WYOMING TOURISM BOARD							DEPT 066
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION WYOMING TOURISM BOARD	0100	23,130,981	22,457,304	20,551,860	43,009,164	0	43,009,164
TOTAL BY DIVISION		23,130,981	22,457,304	20,551,860	43,009,164	0	43,009,164
OBJECT SERIES							
PERSONNEL	0100	4,657,205	4,736,180	0	4,736,180	0	4,736,180
SUPPORTIVE SERVICES	0200	1,280,562	1,104,574	639,050	1,743,624	0	1,743,624
CENT. SERV./DATA SERV.	0400	88,383	90,713	0	90,713	0	90,713
NON-OPERATING EXPENDITURES	0800	0	0	2,850,000	2,850,000	0	2,850,000
CONTRACTUAL SERVICES	0900	17,104,831	16,525,837	17,062,810	33,588,647	0	33,588,647
TOTAL BY OBJECT SERIES		23,130,981	22,457,304	20,551,860	43,009,164	0	43,009,164
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	23,107,381	22,433,704	(22,433,704)	0	0	0
OTHER FUNDS	Z	23,600	23,600	42,985,564	43,009,164	0	43,009,164
TOTAL BY FUNDS		23,130,981	22,457,304	20,551,860	43,009,164	0	43,009,164
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT UNIVERSITY OF WYOMING							DEPT 067
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
STATE AID	6700	335,752,641	296,813,013	28,736,000	325,549,013	(21,536,000)	304,013,013
UW MEDICAL EDUCATION	6710	15,253,529	14,801,609	0	14,801,609	0	14,801,609
MEDICAL EDUCATION	6720	15,154,654	14,703,599	0	14,703,599	0	14,703,599
SCHOOL OF ENERGY RESOURCES	6800	25,166,524	16,868,000	3,300,000	20,168,000	(1,170,000)	18,998,000
TIER 1 ENGINEERING	6900	8,584,248	7,584,703	0	7,584,703	0	7,584,703
NCAR MOU	9600	1,575,210	1,528,316	0	1,528,316	0	1,528,316
ENDOWMENTS	9700	15,000,000	0	3,000,000	3,000,000	(3,000,000)	0
TOTAL BY DIVISION		416,486,806	352,299,240	35,036,000	387,335,240	(25,706,000)	361,629,240
OBJECT SERIES							
PERSONNEL	0100	67,692,862	67,692,862	0	67,692,862	0	67,692,862
GRANTS & AID PAYMENT	0600	348,793,944	284,606,378	35,036,000	319,642,378	(25,706,000)	293,936,378
TOTAL BY OBJECT SERIES		416,486,806	352,299,240	35,036,000	387,335,240	(25,706,000)	361,629,240
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	400,986,806	352,299,240	35,036,000	387,335,240	(27,706,000)	359,629,240
OTHER FUNDS	Z	15,500,000	0	0	0	2,000,000	2,000,000
TOTAL BY FUNDS		416,486,806	352,299,240	35,036,000	387,335,240	(25,706,000)	361,629,240
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF PSYCHOLOGY							DEPT 068
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	137,266	137,135	0	137,135	0	137,135
TOTAL BY DIVISION		137,266	137,135	0	137,135	0	137,135
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	46,793	42,459	0	42,459	0	42,459
RESTRICTIVE SERVICES	0300	4,916	6,669	0	6,669	0	6,669
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	81,673	86,007	0	86,007	0	86,007
CONTRACTUAL SERVICES	0900	2,000	2,000	0	2,000	0	2,000
TOTAL BY OBJECT SERIES		137,266	137,135	0	137,135	0	137,135
SOURCES OF FUNDING							
OTHER FUNDS	Z	137,266	137,135	0	137,135	0	137,135
TOTAL BY FUNDS		137,266	137,135	0	137,135	0	137,135
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT WICHE							DEPT 069
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION & GRANTS	2000	4,531,237	4,467,417	0	4,467,417	0	4,467,417
TOTAL BY DIVISION		4,531,237	4,467,417	0	4,467,417	0	4,467,417
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	317,427	317,427	0	317,427	0	317,427
GRANTS & AID PAYMENT	0600	4,213,810	4,149,990	0	4,149,990	0	4,149,990
TOTAL BY OBJECT SERIES		4,531,237	4,467,417	0	4,467,417	0	4,467,417
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,531,237	4,467,417	0	4,467,417	0	4,467,417
TOTAL BY FUNDS		4,531,237	4,467,417	0	4,467,417	0	4,467,417
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT ENHANCED OIL REC COMM							DEPT 070
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
COMMISSION & SUPPORT	0100	486,780	451,553	0	451,553	0	451,553
TECHNICAL OUTREACH & RESEARCH	0200	3,946,853	3,748,737	0	3,748,737	0	3,748,737
TOTAL BY DIVISION		4,433,633	4,200,290	0	4,200,290	0	4,200,290
OBJECT SERIES							
PERSONNEL	0100	0	0	0	0	0	0
GRANTS & AID PAYMENT	0600	4,433,633	4,200,290	0	4,200,290	0	4,200,290
TOTAL BY OBJECT SERIES		4,433,633	4,200,290	0	4,200,290	0	4,200,290
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,433,633	4,200,290	0	4,200,290	0	4,200,290
TOTAL BY FUNDS		4,433,633	4,200,290	0	4,200,290	0	4,200,290
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT RETIREMENT SYSTEM							DEPT 072
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	17,718,580	16,506,785	2,963,449	19,470,234	(422,121)	19,048,113
HIGHWAY PATROL	0600	51,000	51,000	(27,480)	23,520	0	23,520
GAME & FISH-WARDENS	0700	75,945	75,945	(42,890)	33,055	0	33,055
DEFERRED COMPENSATION	6500	2,045,510	1,975,424	(48,779)	1,926,645	0	1,926,645
TOTAL BY DIVISION		19,891,035	18,609,154	2,844,300	21,453,454	(422,121)	21,031,333
OBJECT SERIES							
PERSONNEL	0100	10,240,596	10,459,250	900,755	11,360,005	(422,121)	10,937,884
SUPPORTIVE SERVICES	0200	2,356,891	2,257,057	281,295	2,538,352	0	2,538,352
RESTRICTIVE SERVICES	0300	1,541,944	1,301,183	0	1,301,183	0	1,301,183
CENT. SERV./DATA SERV.	0400	736,681	728,741	340,620	1,069,361	0	1,069,361
SPACE RENTAL	0500	643,379	643,379	0	643,379	0	643,379
NON-OPERATING EXPENDITURES	0800	126,945	126,945	(70,370)	56,575	0	56,575
CONTRACTUAL SERVICES	0900	4,244,599	3,092,599	1,392,000	4,484,599	0	4,484,599
TOTAL BY OBJECT SERIES		19,891,035	18,609,154	2,844,300	21,453,454	(422,121)	21,031,333
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	0	0	0	0
OTHER FUNDS	Z	19,891,035	18,609,154	2,844,300	21,453,454	(422,121)	21,031,333
TOTAL BY FUNDS		19,891,035	18,609,154	2,844,300	21,453,454	(422,121)	21,031,333
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		43	43	3	46	(2)	44
AWEC EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		45	45	3	48	(2)	46

DEPARTMENT BOARD OF OUTFITTERS							DEPT 075
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	808,145	812,661	0	812,661	0	812,661
TOTAL BY DIVISION		808,145	812,661	0	812,661	0	812,661
OBJECT SERIES							
PERSONNEL	0100	547,807	551,094	0	551,094	0	551,094
SUPPORTIVE SERVICES	0200	89,992	89,992	0	89,992	0	89,992
RESTRICTIVE SERVICES	0300	32,093	34,197	0	34,197	0	34,197
CENT. SERV./DATA SERV.	0400	11,593	10,718	0	10,718	0	10,718
SPACE RENTAL	0500	51,660	51,660	0	51,660	0	51,660
CONTRACTUAL SERVICES	0900	75,000	75,000	0	75,000	0	75,000
TOTAL BY OBJECT SERIES		808,145	812,661	0	812,661	0	812,661
SOURCES OF FUNDING							
OTHER FUNDS	Z	808,145	812,661	0	812,661	0	812,661
TOTAL BY FUNDS		808,145	812,661	0	812,661	0	812,661
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		3	3	0	3	0	3

DEPARTMENT WYOMING DEPARTMENT OF ENTERPRISE TECHNOLOGY SERVICES							DEPT 077
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ENTERPRISE OPERATIONS	1000	55,918,067	46,679,384	5,121,997	51,801,381	0	51,801,381
IT ENHANCED SERVICES	3000	44,615,327	43,861,520	(25,568)	43,835,952	0	43,835,952
DEPRECIATION RESERVE	4000	912,004	0	575,500	575,500	0	575,500
WUN INFRASTRUCTURE	5000	16,897,786	14,861,816	80,500	14,942,316	0	14,942,316
TOTAL BY DIVISION		118,343,184	105,402,720	5,752,429	111,155,149	0	111,155,149
OBJECT SERIES							
PERSONNEL	0100	45,890,684	45,730,875	(464,455)	45,266,420	0	45,266,420
SUPPORTIVE SERVICES	0200	61,593,190	51,169,704	6,197,384	57,367,088	0	57,367,088
RESTRICTIVE SERVICES	0300	5,174,036	4,615,226	0	4,615,226	0	4,615,226
CENT. SERV./DATA SERV.	0400	14,099	17,072	0	17,072	0	17,072
NON-OPERATING EXPENDITURES	0800	210,000	210,000	0	210,000	0	210,000
CONTRACTUAL SERVICES	0900	5,461,175	3,659,843	19,500	3,679,343	0	3,679,343
TOTAL BY OBJECT SERIES		118,343,184	105,402,720	5,752,429	111,155,149	0	111,155,149
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	55,918,067	46,679,384	5,274,818	51,954,202	0	51,954,202
OTHER FUNDS	Z	62,425,117	58,723,336	477,611	59,200,947	0	59,200,947
TOTAL BY FUNDS		118,343,184	105,402,720	5,752,429	111,155,149	0	111,155,149
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		230	230	(2)	228	0	228
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		232	232	(2)	230	0	230

DEPARTMENT MENTAL HEALTH PROFESSIONS LICENSING BOARD							DEPT 078
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	260,054	256,311	39,946	296,257	0	296,257
TOTAL BY DIVISION		260,054	256,311	39,946	296,257	0	296,257
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	38,905	34,571	0	34,571	0	34,571
RESTRICTIVE SERVICES	0300	9,253	7,394	0	7,394	0	7,394
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	197,166	201,500	39,946	241,446	0	241,446
CONTRACTUAL SERVICES	0900	12,846	12,846	0	12,846	0	12,846
TOTAL BY OBJECT SERIES		260,054	256,311	39,946	296,257	0	296,257
SOURCES OF FUNDING							
OTHER FUNDS	Z	260,054	256,311	39,946	296,257	0	296,257
TOTAL BY FUNDS		260,054	256,311	39,946	296,257	0	296,257
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF NURSING HOME ADMIN							DEPT 079
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	112,304	104,079	(49,201)	54,878	0	54,878
TOTAL BY DIVISION		112,304	104,079	(49,201)	54,878	0	54,878
OBJECT SERIES							
PERSONNEL	0100	7,086	0	0	0	0	0
SUPPORTIVE SERVICES	0200	34,412	34,412	(16,612)	17,800	0	17,800
RESTRICTIVE SERVICES	0300	4,098	4,843	0	4,843	0	4,843
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
SPACE RENTAL	0500	5,877	5,877	0	5,877	0	5,877
NON-OPERATING EXPENDITURES	0800	55,621	55,621	(29,763)	25,858	0	25,858
CONTRACTUAL SERVICES	0900	3,326	3,326	(2,826)	500	0	500
TOTAL BY OBJECT SERIES		112,304	104,079	(49,201)	54,878	0	54,878
SOURCES OF FUNDING							
OTHER FUNDS	Z	112,304	104,079	(49,201)	54,878	0	54,878
TOTAL BY FUNDS		112,304	104,079	(49,201)	54,878	0	54,878
AUTHORIZED EMPLOYEES							
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0

DEPARTMENT DEPARTMENT OF CORRECTIONS							DEPT 080
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION SERVICES	1000	17,055,009	14,818,395	(897,996)	13,920,399	54,797	13,975,196
FIELD SERVICES DIVISION	2000	32,365,487	32,588,617	1,600,781	34,189,398	(1,947,630)	32,241,768
SUPPORT SERVICES	3000	66,161,012	64,819,151	11,665,807	76,484,958	(12,000,000)	64,484,958
PRISON DIVISION	4000	149,990,040	149,026,111	2,136,526	151,162,637	(1,579,536)	149,583,101
TOTAL BY DIVISION		265,571,548	261,252,274	14,505,118	275,757,392	(15,472,369)	260,285,023
OBJECT SERIES							
PERSONNEL	0100	172,243,106	171,541,054	(464,973)	171,076,081	(1,684,169)	169,391,912
SUPPORTIVE SERVICES	0200	21,043,169	20,728,114	3,062,915	23,791,029	(2,074,640)	21,716,389
RESTRICTIVE SERVICES	0300	242	242	0	242	0	242
CENT. SERV./DATA SERV.	0400	1,656,047	1,525,601	283,091	1,808,692	0	1,808,692
GRANTS & AID PAYMENT	0600	4,490,634	4,284,093	1,000,000	5,284,093	(1,000,000)	4,284,093
NON-OPERATING EXPENDITURES	0800	5,039,919	5,039,919	0	5,039,919	0	5,039,919
CONTRACTUAL SERVICES	0900	61,098,431	58,133,251	10,624,085	68,757,336	(10,713,560)	58,043,776
TOTAL BY OBJECT SERIES		265,571,548	261,252,274	14,505,118	275,757,392	(15,472,369)	260,285,023
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	244,443,651	2,557,386	14,557,613	17,114,999	(17,114,999)	0
FEDERAL FUNDS	X	401,599	456,398	(54,797)	401,601	54,797	456,398
OTHER FUNDS	Z	20,726,298	258,238,490	2,302	258,240,792	1,587,833	259,828,625
TOTAL BY FUNDS		265,571,548	261,252,274	14,505,118	275,757,392	(15,472,369)	260,285,023
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1,065	1,065	(12)	1,053	0	1,053
PART TIME EMPLOYEE COUNT		3	3	0	3	0	3
AWEC EMPLOYEE COUNT		7	7	0	7	0	7
TOTAL AUTHORIZED EMPLOYEES		1,075	1,075	(12)	1,063	0	1,063

DEPARTMENT BOARD OF PAROLE							DEPT 081
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	1,497,137	1,403,834	74,868	1,478,702	0	1,478,702
TOTAL BY DIVISION		1,497,137	1,403,834	74,868	1,478,702	0	1,478,702
OBJECT SERIES							
PERSONNEL	0100	1,360,161	1,286,326	0	1,286,326	0	1,286,326
SUPPORTIVE SERVICES	0200	127,508	107,454	74,868	182,322	0	182,322
CENT. SERV./DATA SERV.	0400	9,468	10,054	0	10,054	0	10,054
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,497,137	1,403,834	74,868	1,478,702	0	1,478,702
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,497,137	1,403,834	74,868	1,478,702	0	1,478,702
OTHER FUNDS	Z	0	0	0	0	0	0
TOTAL BY FUNDS		1,497,137	1,403,834	74,868	1,478,702	0	1,478,702
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	6	0	6	0	6
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		6	6	0	6	0	6

DEPARTMENT BOARD OF OCCUPATIONAL THERAPY							DEPT 083
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	127,919	122,868	0	122,868	0	122,868
TOTAL BY DIVISION		127,919	122,868	0	122,868	0	122,868
OBJECT SERIES							
PERSONNEL	0100	7,085	0	0	0	0	0
SUPPORTIVE SERVICES	0200	45,372	41,038	0	41,038	0	41,038
RESTRICTIVE SERVICES	0300	8,081	11,999	0	11,999	0	11,999
CENT. SERV./DATA SERV.	0400	1,884	0	0	0	0	0
SPACE RENTAL	0500	5,876	5,876	0	5,876	0	5,876
NON-OPERATING EXPENDITURES	0800	55,621	59,955	0	59,955	0	59,955
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	0	4,000
TOTAL BY OBJECT SERIES		127,919	122,868	0	122,868	0	122,868
SOURCES OF FUNDING							
OTHER FUNDS	Z	127,919	122,868	0	122,868	0	122,868
TOTAL BY FUNDS		127,919	122,868	0	122,868	0	122,868
AUTHORIZED EMPLOYEES							
PART TIME EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0

DEPARTMENT BOARD OF PROF. GEOLOGISTS							DEPT 084
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0200	533,544	532,127	0	532,127	0	532,127
TOTAL BY DIVISION		533,544	532,127	0	532,127	0	532,127
OBJECT SERIES							
PERSONNEL	0100	323,787	321,868	0	321,868	0	321,868
SUPPORTIVE SERVICES	0200	137,932	137,932	0	137,932	0	137,932
RESTRICTIVE SERVICES	0300	30,658	31,006	0	31,006	0	31,006
CENT. SERV./DATA SERV.	0400	5,801	5,955	0	5,955	0	5,955
SPACE RENTAL	0500	26,866	26,866	0	26,866	0	26,866
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,500	8,500	0	8,500	0	8,500
TOTAL BY OBJECT SERIES		533,544	532,127	0	532,127	0	532,127
SOURCES OF FUNDING							
OTHER FUNDS	Z	533,544	532,127	0	532,127	0	532,127
TOTAL BY FUNDS		533,544	532,127	0	532,127	0	532,127
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT WYOMING BUSINESS COUNCIL							DEPT 085
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
WYOMING BUSINESS COUNCIL	0100	17,947,357	17,973,725	(3,019,272)	14,954,453	(2,884,816)	12,069,637
ECONOMIC DIVERSIFICATION	0200	7,812,510	7,812,510	16,388,000	24,200,510	(16,013,000)	8,187,510
INVESTMENT READY COMMUNITIES	1600	25,571,543	24,321,543	125,000,000	149,321,543	(125,000,000)	24,321,543
TOTAL BY DIVISION		51,331,410	50,107,778	138,368,728	188,476,506	(143,897,816)	44,578,690
OBJECT SERIES							
PERSONNEL	0100	9,377,134	9,408,444	1,626,673	11,035,117	(1,780,816)	9,254,301
SUPPORTIVE SERVICES	0200	1,958,945	2,043,945	553,500	2,597,445	(509,000)	2,088,445
CENT. SERV./DATA SERV.	0400	125,967	121,025	0	121,025	0	121,025
GRANTS & AID PAYMENT	0600	33,176,037	31,841,037	124,648,965	156,490,002	(130,075,000)	26,415,002
NON-OPERATING EXPENDITURES	0800	650,000	650,000	50,000	700,000	0	700,000
CONTRACTUAL SERVICES	0900	6,043,327	6,043,327	11,489,590	17,532,917	(11,533,000)	5,999,917
TOTAL BY OBJECT SERIES		51,331,410	50,107,778	138,368,728	188,476,506	(143,897,816)	44,578,690
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	35,326,245	34,130,507	144,402,905	178,533,412	(143,897,816)	34,635,596
FEDERAL FUNDS	X	6,252,924	6,225,159	(6,225,159)	0	0	0
OTHER FUNDS	Z	9,752,241	9,752,112	190,982	9,943,094	0	9,943,094
TOTAL BY FUNDS		51,331,410	50,107,778	138,368,728	188,476,506	(143,897,816)	44,578,690
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT WYOMING ENERGY AUTHORITY							DEPT 090
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	0	0	2,083,522	2,083,522	0	2,083,522
WYOMING PIPELINE AUTHORITY	0900	1,071,250	1,042,500	(1,042,500)	0	0	0
WYOMING INFRASTRUCTURE AUTHORITY	3200	1,071,250	1,041,022	(1,041,022)	0	0	0
TOTAL BY DIVISION		2,142,500	2,083,522	0	2,083,522	0	2,083,522
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	361,150	361,150	0	361,150	0	361,150
CENT. SERV./DATA SERV.	0400	8,140	6,662	0	6,662	0	6,662
CONTRACTUAL SERVICES	0900	1,773,210	1,715,710	0	1,715,710	0	1,715,710
TOTAL BY OBJECT SERIES		2,142,500	2,083,522	0	2,083,522	0	2,083,522
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	2,142,500	2,083,522	0	2,083,522	0	2,083,522
OTHER FUNDS	Z	0	0	0	0	0	0
TOTAL BY FUNDS		2,142,500	2,083,522	0	2,083,522	0	2,083,522
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT STATE BUDGET DEPARTMENT							DEPT 096
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	2500	2,401,783	2,424,414	114,382	2,538,796	0	2,538,796
TOTAL BY DIVISION		2,401,783	2,424,414	114,382	2,538,796	0	2,538,796
OBJECT SERIES							
PERSONNEL	0100	2,077,014	2,139,742	0	2,139,742	0	2,139,742
SUPPORTIVE SERVICES	0200	168,935	151,947	52,381	204,328	0	204,328
CENT. SERV./DATA SERV.	0400	6,301	7,626	0	7,626	0	7,626
CONTRACTUAL SERVICES	0900	149,533	125,099	62,001	187,100	0	187,100
TOTAL BY OBJECT SERIES		2,401,783	2,424,414	114,382	2,538,796	0	2,538,796
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	2,401,783	2,424,414	114,382	2,538,796	0	2,538,796
TOTAL BY FUNDS		2,401,783	2,424,414	114,382	2,538,796	0	2,538,796
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		8	8	0	8	0	8
TOTAL AUTHORIZED EMPLOYEES		8	8	0	8	0	8

DEPARTMENT OFFICE OF GUARDIAN AD LITEM							DEPT 098
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
GUARDIAN AD LITEM	0100	5,038,782	5,014,093	0	5,014,093	0	5,014,093
TOTAL BY DIVISION		5,038,782	5,014,093	0	5,014,093	0	5,014,093
OBJECT SERIES							
PERSONNEL	0100	2,187,714	2,158,526	0	2,158,526	0	2,158,526
SUPPORTIVE SERVICES	0200	60,124	60,124	0	60,124	0	60,124
RESTRICTIVE SERVICES	0300	491	491	0	491	0	491
CENT. SERV./DATA SERV.	0400	83,398	87,897	0	87,897	0	87,897
CONTRACTUAL SERVICES	0900	2,707,055	2,707,055	0	2,707,055	0	2,707,055
TOTAL BY OBJECT SERIES		5,038,782	5,014,093	0	5,014,093	0	5,014,093
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	3,974,980	3,947,801	0	3,947,801	0	3,947,801
OTHER FUNDS	Z	1,063,802	1,066,292	0	1,066,292	0	1,066,292
TOTAL BY FUNDS		5,038,782	5,014,093	0	5,014,093	0	5,014,093
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		10	10	0	10	0	10
TOTAL AUTHORIZED EMPLOYEES		10	10	0	10	0	10

DEPARTMENT COMM. ON JUDICIAL CONDUCT & ETHICS							DEPT 103
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	333,535	333,103	0	333,103	0	333,103
TOTAL BY DIVISION		333,535	333,103	0	333,103	0	333,103
OBJECT SERIES							
PERSONNEL	0100	228,645	227,654	0	227,654	0	227,654
SUPPORTIVE SERVICES	0200	31,990	31,990	0	31,990	0	31,990
CENT. SERV./DATA SERV.	0400	7,806	8,365	0	8,365	0	8,365
CONTRACTUAL SERVICES	0900	65,094	65,094	0	65,094	0	65,094
TOTAL BY OBJECT SERIES		333,535	333,103	0	333,103	0	333,103
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	333,535	333,103	0	333,103	0	333,103
TOTAL BY FUNDS		333,535	333,103	0	333,103	0	333,103
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		1	1	0	1	0	1

DEPARTMENT DISTRICT ATTORNEY/JUD. DIST. #1							DEPT 151
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	4,808,832	4,642,289	112,078	4,754,367	0	4,754,367
TOTAL BY DIVISION		4,808,832	4,642,289	112,078	4,754,367	0	4,754,367
OBJECT SERIES							
PERSONNEL	0100	4,367,157	4,263,089	0	4,263,089	0	4,263,089
SUPPORTIVE SERVICES	0200	231,856	226,172	103,078	329,250	0	329,250
CENT. SERV./DATA SERV.	0400	10,791	0	9,000	9,000	0	9,000
CONTRACTUAL SERVICES	0900	199,028	153,028	0	153,028	0	153,028
TOTAL BY OBJECT SERIES		4,808,832	4,642,289	112,078	4,754,367	0	4,754,367
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,130,405	3,959,422	112,078	4,071,500	0	4,071,500
FEDERAL FUNDS	X	678,427	0	0	0	0	0
OTHER FUNDS	Z	0	682,867	0	682,867	0	682,867
TOTAL BY FUNDS		4,808,832	4,642,289	112,078	4,754,367	0	4,754,367
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		22	22	0	22	0	22
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		23	23	0	23	0	23

DEPARTMENT DISTRICT ATTORNEY/JUD. DIST. #7							DEPT 157
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	4,019,582	3,952,178	466,418	4,418,596	0	4,418,596
TOTAL BY DIVISION		4,019,582	3,952,178	466,418	4,418,596	0	4,418,596
OBJECT SERIES							
PERSONNEL	0100	3,730,116	3,714,192	334,682	4,048,874	0	4,048,874
SUPPORTIVE SERVICES	0200	199,441	186,961	131,736	318,697	0	318,697
CENT. SERV./DATA SERV.	0400	0	1,000	0	1,000	0	1,000
CONTRACTUAL SERVICES	0900	90,025	50,025	0	50,025	0	50,025
TOTAL BY OBJECT SERIES		4,019,582	3,952,178	466,418	4,418,596	0	4,418,596
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,019,582	3,952,178	299,077	4,251,255	0	4,251,255
OTHER FUNDS	Z	0	0	167,341	167,341	0	167,341
TOTAL BY FUNDS		4,019,582	3,952,178	466,418	4,418,596	0	4,418,596
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		18	18	2	20	0	20
TOTAL AUTHORIZED EMPLOYEES		18	18	2	20	0	20

DEPARTMENT CO. & PROS. ATTORNEYS							DEPT 160
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	5,797,405	5,797,405	633,634	6,431,039	(633,634)	5,797,405
TOTAL BY DIVISION		5,797,405	5,797,405	633,634	6,431,039	(633,634)	5,797,405
OBJECT SERIES							
NON-OPERATING EXPENDITURES	0800	5,797,405	5,797,405	633,634	6,431,039	(633,634)	5,797,405
TOTAL BY OBJECT SERIES		5,797,405	5,797,405	633,634	6,431,039	(633,634)	5,797,405
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,797,405	5,797,405	633,634	6,431,039	(633,634)	5,797,405
TOTAL BY FUNDS		5,797,405	5,797,405	633,634	6,431,039	(633,634)	5,797,405
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT EDUCATION-SCHOOL FINANCE							DEPT 205
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
DIVISION							
SCHOOL FOUNDATION PGM	4100	1,799,996,000	1,799,996,000	(95,990,790)	1,704,005,210	0	1,704,005,210
COURT ORDERED & MEDICALLY NECESSARY PLACEMENTS	4200	17,183,639	17,183,639	0	17,183,639	0	17,183,639
FOUNDATION-SPECIALS	4500	3,723,000	3,723,000	1,250,000	4,973,000	0	4,973,000
EDUCATION REFORM	4600	6,586,912	6,557,972	0	6,557,972	0	6,557,972
STUDENT PERFORMANCE DATA SYSTEMS	4700	5,423,365	5,438,259	0	5,438,259	0	5,438,259
TOTAL BY DIVISION		1,832,912,916	1,832,898,870	(94,740,790)	1,738,158,080	0	1,738,158,080
OBJECT SERIES							
PERSONNEL	0100	495,921	668,184	0	668,184	0	668,184
SUPPORTIVE SERVICES	0200	2,771,633	2,569,378	0	2,569,378	0	2,569,378
CENT. SERV./DATA SERV.	0400	544,144	560,090	0	560,090	0	560,090
GRANTS & AID PAYMENT	0600	1,820,668,889	1,820,668,889	(94,740,790)	1,725,928,099	0	1,725,928,099
CONTRACTUAL SERVICES	0900	8,432,329	8,432,329	0	8,432,329	0	8,432,329
TOTAL BY OBJECT SERIES		1,832,912,916	1,832,898,870	(94,740,790)	1,738,158,080	0	1,738,158,080
SOURCES OF FUNDING							
OTHER FUNDS	Z	1,832,912,916	1,832,898,870	(94,740,790)	1,738,158,080	0	1,738,158,080
TOTAL BY FUNDS		1,832,912,916	1,832,898,870	(94,740,790)	1,738,158,080	0	1,738,158,080
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		3	3	0	3	0	3

DEPARTMENT DEPARTMENT OF EDUCATION							DEPT 206
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
STATE BOARD OF EDUCATION	1000	609,891	608,646	0	608,646	0	608,646
LEADERSHIP, FINANCE & INFORMATION MANAGEMENT	1100	8,611,208	8,383,267	180,019	8,563,286	(50,000)	8,513,286
ACCOUNTABILITY & STANDARDS - ASSESSMENT	1200	29,789,502	29,595,846	24,875,450	54,471,296	0	54,471,296
SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS	1300	283,903,947	283,814,418	64,610,235	348,424,653	0	348,424,653
TOTAL BY DIVISION		322,914,548	322,402,177	89,665,704	412,067,881	(50,000)	412,017,881
OBJECT SERIES							
PERSONNEL	0100	25,089,124	24,698,098	124,178	24,822,276	0	24,822,276
SUPPORTIVE SERVICES	0200	3,343,795	3,177,774	479,050	3,656,824	(20,000)	3,636,824
RESTRICTIVE SERVICES	0300	2,319,838	2,319,838	248,992	2,568,830	0	2,568,830
CENT. SERV./DATA SERV.	0400	238,126	215,201	9,312	224,513	0	224,513
GRANTS & AID PAYMENT	0600	279,599,673	279,436,223	87,835,399	367,271,622	0	367,271,622
CONTRACTUAL SERVICES	0900	12,323,992	12,555,043	968,773	13,523,816	(30,000)	13,493,816
TOTAL BY OBJECT SERIES		322,914,548	322,402,177	89,665,704	412,067,881	(50,000)	412,017,881
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	16,184,615	15,751,252	180,019	15,931,271	(50,000)	15,881,271
FEDERAL FUNDS	X	297,340,508	297,358,156	89,516,292	386,874,448	0	386,874,448
OTHER FUNDS	Z	9,389,425	9,292,769	(30,607)	9,262,162	0	9,262,162
TOTAL BY FUNDS		322,914,548	322,402,177	89,665,704	412,067,881	(50,000)	412,017,881
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		103	103	1	104	0	104
PART TIME EMPLOYEE COUNT		2	2	0	2	0	2
AWEC EMPLOYEE COUNT		15	15	0	15	0	15
TOTAL AUTHORIZED EMPLOYEES		120	120	1	121	0	121

DEPARTMENT BOARD OF EQUALIZATION							DEPT 211
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
EQUALIZATION & TAX APPEALS	0100	1,525,704	1,479,059	0	1,479,059	0	1,479,059
TOTAL BY DIVISION		1,525,704	1,479,059	0	1,479,059	0	1,479,059
OBJECT SERIES							
PERSONNEL	0100	1,450,198	1,422,390	0	1,422,390	0	1,422,390
SUPPORTIVE SERVICES	0200	64,074	50,753	0	50,753	0	50,753
CENT. SERV./DATA SERV.	0400	5,566	5,916	0	5,916	0	5,916
CONTRACTUAL SERVICES	0900	5,866	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,525,704	1,479,059	0	1,479,059	0	1,479,059
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,525,704	1,479,059	0	1,479,059	0	1,479,059
TOTAL BY FUNDS		1,525,704	1,479,059	0	1,479,059	0	1,479,059
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		5	5	0	5	0	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	0	5

DEPARTMENT ENVIRONMENTAL QUALITY COUNCIL							DEPT 220
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	611,918	581,522	0	581,522	0	581,522
TOTAL BY DIVISION		611,918	581,522	0	581,522	0	581,522
OBJECT SERIES							
PERSONNEL	0100	469,807	462,279	0	462,279	0	462,279
SUPPORTIVE SERVICES	0200	80,158	52,958	0	52,958	0	52,958
CENT. SERV./DATA SERV.	0400	51,944	56,276	0	56,276	0	56,276
CONTRACTUAL SERVICES	0900	10,009	10,009	0	10,009	0	10,009
TOTAL BY OBJECT SERIES		611,918	581,522	0	581,522	0	581,522
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	611,918	581,522	0	581,522	0	581,522
TOTAL BY FUNDS		611,918	581,522	0	581,522	0	581,522
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT CAPITAL CONSTRUCTION PROJECTS							DEPT 227
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
STATE BUILDING COMMISSION - MAJOR MAINTENANCE	7000	0	0	185,754,715	185,754,715	(591,337)	185,163,378
STATE BUILDING COMMISSION - FLEX FUND	7010	0	0	2,300,000	2,300,000	0	2,300,000
A&I 2 BARRETT BUILDING SECURITY IMPROVEMENTS LEVEL III CONSTRUCTION	7020	0	0	150,000	150,000	0	150,000
A&I 3 HERSCHLER BUILDINGS SOUND MASKING SYSTEM LEVEL III DESIGN AND CONSTRUCTION	7030	0	0	280,000	280,000	0	280,000
A&I 4 HATHAWAY BUILDING 4TH FLOOR LEVEL III DESIGN AND CONSTRUCTION	7040	0	0	5,362,000	5,362,000	0	5,362,000
A&I 5 EQUIPMENT POLE BARN AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	7050	0	0	60,000	60,000	0	60,000
A&I 7 SNOW REMOVAL ASPHALT PAD AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	7060	0	0	24,000	24,000	0	24,000
MILITARY 1 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2022 - LEVEL III DESIGN & CONS/ AUTHORIZATION	7070	0	0	6,000,000	6,000,000	0	6,000,000
MILITARY 2 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2023 - LEVEL III DESIGN & CONSTRUCTION	7080	0	0	6,000,000	6,000,000	0	6,000,000
AG LAW ACADEMY 1 EXPAND/REPLACE TARGET SYSTEM & RETAINING WALL LEVEL III DESIGN AND CONSTRUCTION	7100	0	0	952,000	952,000	0	952,000
AG LAW ACADEMY 3 FACILITY DOOR LOCKS AND SECURITY SYSTEM REPLACEMENT LEVEL III DESIGN & CONSTR	7110	0	0	364,000	364,000	0	364,000
AG LAW ACADEMY 4 LONG-GUN RANGE - REBUILD LEVEL III DESIGN & CONSTRUCTION	7120	0	0	1,590,400	1,590,400	0	1,590,400
PARKS PRIORITY #1 SRA OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	7130	0	0	4,100,000	4,100,000	0	4,100,000
PARKS PRIORITY #2 WYOMING TERRITORIAL PRISON - AUTHORIZATION	7140	0	0	210,000	210,000	0	210,000
PARKS PRIORITY #3 WATER RELATED FACILITIES - AUTHORIZATION	7150	0	0	300,000	300,000	0	300,000
STATE PARKS & CULTURAL RESOURCES - PRIORITY #4 - QUEBEC 01 MISSILE ALERT FACILITY - AUTHORIZATION	7160	0	0	25,000	25,000	0	25,000
DEPARTMENT OF FIRE PREVENTION AND ELECTRICAL SAFETY - RIVERTON; LEVEL 3 DESIGN AND CONSTRUCTION	7170	0	0	1,356,000	1,356,000	0	1,356,000

DEPARTMENT CAPITAL CONSTRUCTION PROJECTS							DEPT 227
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DFS - 1 - BOYS SCHOOL FACILITY MAINTENANCE STORAGE FACILITY - LEVEL III DESIGN AND CONSTRUCTION	7180	0	0	330,000	330,000	0	330,000
WCCC 1 CENTRAL WYOMING COLLEGE JACKSON OUTREACH CENTER LEVEL III DESIGN AND CONSTRUCTION	7190	0	0	18,670,542	18,670,542	0	18,670,542
WCCC 2 NORTHWEST COMMUNITY COLLEGE STUDENT CENTER LEVEL III DESIGN & CONSTRUCTION	7200	0	0	25,130,756	25,130,756	0	25,130,756
WCCC 3 WWCC ROCKSPRINGS NURSING FACILITY LEVEL III DESIGN & CONSTRUCTION	7210	0	0	10,257,863	10,257,863	0	10,257,863
WCCC-4- NWCCD SHERIDAN COLLEGE CENTER FOR TECHNOLOGY AND APPLIED SCIENCE -LEVEL III DESIGN AND CONST	7220	0	0	9,856,000	9,856,000	0	9,856,000
UW 1 COLLEGE OF LAW CLINICAL AND EXPERIENTIAL LEARNING FACILITY ADDITION LEVEL III DESIGN AND CONST	7240	0	0	25,000,000	25,000,000	(25,000,000)	0
UW 2 WAR MEMORIAL STADIUM WEST STAND RENOVATION AND CORBETT NATATORIUM LEVEL III DESIGN AND CONST	7250	0	0	74,300,000	74,300,000	0	74,300,000
UW 3 AMK RANCH RENOVATIONS LEVEL III DESIGN & CONSTRUCTION	7260	0	0	12,000,000	12,000,000	(12,000,000)	0
UW 4 ROUNDABOUT AT 22ND STREET AND WILLETT LEVEL III DESIGN & CONSTRUCTION	7270	0	0	800,000	800,000	(800,000)	0
UW 5 COLLEGE OF AG RESEARCH AND EXTENSION CNTRS LEVEL III DESIGN & CONSTRUCTION	7280	0	0	8,632,000	8,632,000	0	8,632,000
UW 6 IT NETWORK UPGRADES LEVEL III DESIGN & CONSTRUCTION	7290	0	0	1,950,075	1,950,075	0	1,950,075
UW 7 COLLEGE OF EDUCATION COMPONENT OF LAB SCHOOL RENOVATION LEVEL III DESIGN AND CONSTRUCTION	7300	0	0	2,600,000	2,600,000	(2,600,000)	0
UW 8 UNIVERSITY OF WYOMING/ALBANY COUNTY SCHOOL DISTRICT #1 LAB SCHOOL LEVEL III DESIGN AND CONST	7310	0	0	30,634,000	30,634,000	(30,634,000)	0
WDH UNIT 5050 VETERAN"S HOME DOMICILIARY LVL III DESIGN AND CONST	7320	0	0	71,000,000	71,000,000	0	71,000,000
TOTAL BY DIVISION		0	0	505,989,351	505,989,351	(71,625,337)	434,364,014
OBJECT SERIES CAPITAL EXPENDITURES	0700	0	0	505,989,351	505,989,351	(71,625,337)	434,364,014
TOTAL BY OBJECT SERIES		0	0	505,989,351	505,989,351	(71,625,337)	434,364,014

DEPARTMENT CAPITAL CONSTRUCTION PROJECTS							DEPT 227
1	2	3	4	5	6	7	
Description	Code	Base Budget 2023-2024	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor Exception Changes	Governor Recommendation
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	335,975,876	335,975,876	(150,812,498)	185,163,378
FEDERAL FUNDS	X	0	0	58,150,000	58,150,000	0	58,150,000
OTHER FUNDS	Z	0	0	111,863,475	111,863,475	79,187,161	191,050,636
TOTAL BY FUNDS		0	0	505,989,351	505,989,351	(71,625,337)	434,364,014
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF VETERINARY MEDICINE							DEPT 251
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMIN	0100	131,840	128,388	0	128,388	0	128,388
TOTAL BY DIVISION		131,840	128,388	0	128,388	0	128,388
OBJECT SERIES							
PERSONNEL	0100	7,899	7,885	0	7,885	0	7,885
SUPPORTIVE SERVICES	0200	27,598	23,005	0	23,005	0	23,005
RESTRICTIVE SERVICES	0300	7,977	5,722	0	5,722	0	5,722
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	78,472	82,806	0	82,806	0	82,806
CONTRACTUAL SERVICES	0900	8,970	8,970	0	8,970	0	8,970
TOTAL BY OBJECT SERIES		131,840	128,388	0	128,388	0	128,388
SOURCES OF FUNDING							
OTHER FUNDS	Z	131,840	128,388	0	128,388	0	128,388
TOTAL BY FUNDS		131,840	128,388	0	128,388	0	128,388
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF ACUPUNCTURE							DEPT 252
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0100	42,322	41,398	0	41,398	0	41,398
TOTAL BY DIVISION		42,322	41,398	0	41,398	0	41,398
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	11,334	7,000	0	7,000	0	7,000
CENT. SERV./DATA SERV.	0400	924	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	30,064	34,398	0	34,398	0	34,398
CONTRACTUAL SERVICES	0900	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		42,322	41,398	0	41,398	0	41,398
SOURCES OF FUNDING							
OTHER FUNDS	Z	42,322	41,398	0	41,398	0	41,398
TOTAL BY FUNDS		42,322	41,398	0	41,398	0	41,398
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT OFFICE OF ADMINISTRATIVE HEARINGS							DEPT 270
1 Description	Code	2 Base Budget 2023-2024	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor Exception Changes	7 Governor Recommendation
DIVISION							
ADMINISTRATION	0200	4,162,283	4,127,051	0	4,127,051	0	4,127,051
TOTAL BY DIVISION		4,162,283	4,127,051	0	4,127,051	0	4,127,051
OBJECT SERIES							
PERSONNEL	0100	2,778,345	2,741,342	0	2,741,342	0	2,741,342
SUPPORTIVE SERVICES	0200	82,270	69,970	0	69,970	0	69,970
RESTRICTIVE SERVICES	0300	61,458	69,155	0	69,155	0	69,155
CENT. SERV./DATA SERV.	0400	98,694	105,068	0	105,068	0	105,068
SPACE RENTAL	0500	162,765	162,765	0	162,765	0	162,765
CONTRACTUAL SERVICES	0900	978,751	978,751	0	978,751	0	978,751
TOTAL BY OBJECT SERIES		4,162,283	4,127,051	0	4,127,051	0	4,127,051
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	0	0	0	0
OTHER FUNDS	Z	4,162,283	4,127,051	0	4,127,051	0	4,127,051
TOTAL BY FUNDS		4,162,283	4,127,051	0	4,127,051	0	4,127,051
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		12	12	0	12	0	12
TOTAL AUTHORIZED EMPLOYEES		12	12	0	12	0	12

CAPITAL CONSTRUCTION PROJECTS SUMMARY

**GOVERNOR'S RECOMMENDATIONS CAPITAL
CONSTRUCTION PROJECTS 2023-2024
BIENNIAL BUDGET**

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	STATE BUILDING COMMISSION - MAJOR MAINTENANCE	185,163,378	0	0	185,163,378
227	Capital Construction	STATE BUILDING COMMISSION - FLEX FUND	0	0	2,300,000	2,300,000
227	Capital Construction	A&I 2 BARRETT BUILDING SECURITY IMPROVEMENTS LEVEL III CONSTRUCTION	0	0	150,000	150,000
227	Capital Construction	A&I 3 HERSCHLER BUILDINGS SOUND MASKING SYSTEM LEVEL III DESIGN AND CONSTRUCTION	0	0	280,000	280,000
227	Capital Construction	A&I 4 HATHAWAY BUILDING 4TH FLOOR LEVEL III DESIGN AND CONSTRUCTION	0	0	5,362,000	5,362,000
227	Capital Construction	A&I 5 EQUIPMENT POLE BARN AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	0	0	60,000	60,000
227	Capital Construction	A&I 7 SNOW REMOVAL ASPHALT PAD AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	0	0	24,000	24,000
227	Capital Construction	MILITARY 1 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2022 - LEVEL III DESIGN & CONS/AUTHORIZATION	0	6,000,000	0	6,000,000
227	Capital Construction	MILITARY 2 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2023 - LEVEL III DESIGN & CONSTRUCTION	0	6,000,000	0	6,000,000
227	Capital Construction	AG LAW ACADEMY 1 EXPAND/REPLACE TARGET SYSTEM & RETAINING WALL LEVEL III DESIGN AND CONSTRUCTION	0	0	952,000	952,000
227	Capital Construction	AG LAW ACADEMY 3 FACILITY DOOR LOCKS AND SECURITY SYSTEM REPLACEMENT LEVEL III DESIGN & CONSTR	0	0	364,000	364,000
227	Capital Construction	AG LAW ACADEMY 4 LONG-GUN RANGE - REBUILD LEVEL III DESIGN & CONSTRUCTION	0	0	1,590,400	1,590,400
227	Capital Construction	PARKS PRIORITY #1 SRA OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	0	0	4,100,000	4,100,000
227	Capital Construction	PARKS PRIORITY #2 WYOMING TERRITORIAL PRISON - AUTHORIZATION	0	0	210,000	210,000
227	Capital Construction	PARKS PRIORITY #3 WATER RELATED FACILITIES - AUTHORIZATION	0	0	300,000	300,000
227	Capital Construction	STATE PARKS & CULTURAL RESOURCES - PRIORITY #4 - QUEBEC 01 MISSILE ALERT FACILITY - AUTHORIZATION	0	0	25,000	25,000
227	Capital Construction	DEPARTMENT OF FIRE PREVENTION AND ELECTRICAL SAFETY - RIVERTON; LEVEL 3 DESIGN AND CONSTRUCTION	0	0	1,356,000	1,356,000
227	Capital Construction	DFS - 1 - BOYS SCHOOL FACILITY MAINTENANCE STORAGE FACILITY - LEVEL III DESIGN AND CONSTRUCTION	0	0	330,000	330,000
227	Capital Construction	WCCC 1 CENTRAL WYOMING COLLEGE JACKSON OUTREACH CENTER LEVEL III DESIGN AND CONSTRUCTION	0	0	18,670,542	18,670,542

**GOVERNOR'S RECOMMENDATIONS CAPITAL
CONSTRUCTION PROJECTS 2023-2024
BIENNIAL BUDGET**

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	WCCC 2 NORTHWEST COMMUNITY COLLEGE STUDENT CENTER LEVEL III DESIGN & CONSTRUCTION	0	0	25,130,756	25,130,756
227	Capital Construction	WCCC 3 WWCC ROCKSPRINGS NURSING FACILITY LEVEL III DESIGN & CONSTRUCTION	0	0	10,257,863	10,257,863
227	Capital Construction	WCCC-4- NWCCD SHERIDAN COLLEGE CENTER FOR TECHNOLOGY AND APPLIED SCIENCE -LEVEL III DESIGN AND CONST	0	0	9,856,000	9,856,000
227	Capital Construction	UW 1 COLLEGE OF LAW CLINICAL AND EXPERIENTIAL LEARNING FACILITY ADDITION LEVEL III DESIGN AND CONST	0	0	0	0
227	Capital Construction	UW 2 WAR MEMORIAL STADIUM WEST STAND RENOVATION AND CORBETT NATATORIUM LEVEL III DESIGN AND CONST	0	0	74,300,000	74,300,000
227	Capital Construction	UW 3 AMK RANCH RENOVATIONS LEVEL III DESIGN & CONSTRUCTION	0	0	0	0
227	Capital Construction	UW 4 ROUNDABOUT AT 22ND STREET AND WILLETT LEVEL III DESIGN & CONSTRUCTION	0	0	0	0
227	Capital Construction	UW 5 COLLEGE OF AG RESEARCH AND EXTENSION CNTRS LEVEL III DESIGN & CONSTRUCTION	0	0	8,632,000	8,632,000
227	Capital Construction	UW 6 IT NETWORK UPGRADES LEVEL III DESIGN & CONSTRUCTION	0	0	1,950,075	1,950,075
227	Capital Construction	UW 7 COLLEGE OF EDUCATION COMPONENT OF LAB SCHOOL RENOVATION LEVEL III DESIGN AND CONSTRUCTION	0	0	0	0
227	Capital Construction	UW 8 UNIVERSITY OF WYOMING/ALBANY COUNTY SCHOOL DISTRICT #1 LAB SCHOOL LEVEL III DESIGN AND CONST	0	0	0	0
227	Capital Construction	WDH UNIT 5050 VETERANS DOMICILIARY LVLIII DESIGN AND CONST	0	46,150,000	24,850,000	71,000,000
Total - 227			185,163,378	58,150,000	191,050,636	434,364,014
GRAND TOTAL			185,163,378	58,150,000	191,050,636	434,364,014

**SBC RECOMMENDATIONS
CAPITAL CONSTRUCTION PROJECTS
2023-2024 BIENNIAL BUDGET**

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	STATE BUILDING COMMISSION - MAJOR MAINTENANCE	185,754,715	0	0	185,754,715
227	Capital Construction	STATE BUILDING COMMISSION - FLEX FUND	2,300,000	0	0	2,300,000
227	Capital Construction	A&I 2 BARRETT BUILDING SECURITY IMPROVEMENTS LEVEL III CONSTRUCTION	150,000	0	0	150,000
227	Capital Construction	A&I 3 HERSCHLER BUILDINGS SOUND MASKING SYSTEM LEVEL III DESIGN AND CONSTRUCTION	280,000	0	0	280,000
227	Capital Construction	A&I 4 HATHAWAY BUILDING 4TH FLOOR LEVEL III DESIGN AND CONSTRUCTION	5,362,000	0	0	5,362,000
227	Capital Construction	A&I 5 EQUIPMENT POLE BARN AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	60,000	0	0	60,000
227	Capital Construction	A&I 7 SNOW REMOVAL ASPHALT PAD AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	24,000	0	0	24,000
227	Capital Construction	MILITARY 1 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2022 - LEVEL III DESIGN & CONS/AUTHORIZATION	0	6,000,000	0	6,000,000
227	Capital Construction	MILITARY 2 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2023 - LEVEL III DESIGN & CONSTRUCTION	0	6,000,000	0	6,000,000
227	Capital Construction	AG LAW ACADEMY 1 EXPAND/REPLACE TARGET SYSTEM & RETAINING WALL LEVEL III DESIGN AND CONSTRUCTION	952,000	0	0	952,000
227	Capital Construction	AG LAW ACADEMY 3 FACILITY DOOR LOCKS AND SECURITY SYSTEM REPLACEMENT LEVEL III DESIGN & CONSTR	364,000	0	0	364,000
227	Capital Construction	AG LAW ACADEMY 4 LONG-GUN RANGE - REBUILD LEVEL III DESIGN & CONSTRUCTION	1,590,400	0	0	1,590,400
227	Capital Construction	PARKS PRIORITY #1 SRA OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	0	0	4,100,000	4,100,000
227	Capital Construction	PARKS PRIORITY #2 WYOMING TERRITORIAL PRISON - AUTHORIZATION	0	0	210,000	210,000
227	Capital Construction	PARKS PRIORITY #3 WATER RELATED FACILITIES - AUTHORIZATION	0	0	300,000	300,000
227	Capital Construction	STATE PARKS & CULTURAL RESOURCES - PRIORITY #4 - QUEBEC 01 MISSILE ALERT FACILITY - AUTHORIZATION	0	0	25,000	25,000
227	Capital Construction	DEPARTMENT OF FIRE PREVENTION AND ELECTRICAL SAFETY - RIVERTON; LEVEL 3 DESIGN AND CONSTRUCTION	1,356,000	0	0	1,356,000
227	Capital Construction	DFS - 1 - BOYS SCHOOL FACILITY MAINTENANCE STORAGE FACILITY - LEVEL III DESIGN AND CONSTRUCTION	330,000	0	0	330,000

**SBC RECOMMENDATIONS
CAPITAL CONSTRUCTION PROJECTS
2023-2024 BIENNIAL BUDGET**

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	WCCC 1 CENTRAL WYOMING COLLEGE JACKSON OUTREACH CENTER LEVEL III DESIGN AND CONSTRUCTION	10,335,478	0	8,335,064	18,670,542
227	Capital Construction	WCCC 2 NORTHWEST COMMUNITY COLLEGE STUDENT CENTER LEVEL III DESIGN & CONSTRUCTION	13,911,668	0	11,219,088	25,130,756
227	Capital Construction	WCCC 3 WWCC ROCKSPRINGS NURSING FACILITY LEVEL III DESIGN & CONSTRUCTION	5,678,460	0	4,579,403	10,257,863
227	Capital Construction	WCCC-4- NWCCD SHERIDAN COLLEGE CENTER FOR TECHNOLOGY AND APPLIED SCIENCE -LEVEL III DESIGN AND CONST	5,456,000	0	4,400,000	9,856,000
227	Capital Construction	UW 1 COLLEGE OF LAW CLINICAL AND EXPERIENTIAL LEARNING FACILITY ADDITION LEVEL III DESIGN AND CONST	12,500,000	0	12,500,000	25,000,000
227	Capital Construction	UW 2 WAR MEMORIAL STADIUM WEST STAND RENOVATION AND CORBETT NATATORIUM LEVEL III DESIGN AND CONST	37,803,020	0	36,496,980	74,300,000
227	Capital Construction	UW 3 AMK RANCH RENOVATIONS LEVEL III DESIGN & CONSTRUCTION	0	0	12,000,000	12,000,000
227	Capital Construction	UW 4 ROUNDABOUT AT 22ND STREET AND WILLETT LEVEL III DESIGN & CONSTRUCTION	0	0	800,000	800,000
227	Capital Construction	UW 5 COLLEGE OF AG RESEARCH AND EXTENSION CNTRS LEVEL III DESIGN & CONSTRUCTION	0	0	8,632,000	8,632,000
227	Capital Construction	UW 6 IT NETWORK UPGRADES LEVEL III DESIGN & CONSTRUCTION	0	0	1,950,075	1,950,075
227	Capital Construction	UW 7 COLLEGE OF EDUCATION COMPONENT OF LAB SCHOOL RENOVATION LEVEL III DESIGN AND CONSTRUCTION	0	0	2,600,000	2,600,000
227	Capital Construction	UW 8 UNIVERSITY OF WYOMING/ALBANY COUNTY SCHOOL DISTRICT #1 LAB SCHOOL LEVEL III DESIGN AND CONST	1,237,000	1,237,000	0	2,474,000
227	Capital Construction	WDH UNIT 5050 VETERANS DOMICILIARY LVLIH DESIGN AND CONST	21,000,000	37,000,000	0	58,000,000
Total - 227			306,444,741	50,237,000	108,147,610	464,829,351
GRAND TOTAL			306,444,741	50,237,000	108,147,610	464,829,351

**AGENCY REQUESTS
CAPITAL CONSTRUCTION PROJECTS
2023-2024 BIENNIAL BUDGET**

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	STATE BUILDING COMMISSION - MAJOR MAINTENANCE	185,754,715	0	0	185,754,715
227	Capital Construction	STATE BUILDING COMMISSION - FLEX FUND	2,300,000	0	0	2,300,000
227	Capital Construction	A&I 2 BARRETT BUILDING SECURITY IMPROVEMENTS LEVEL III CONSTRUCTION	150,000	0	0	150,000
227	Capital Construction	A&I 3 HERSCHLER BUILDINGS SOUND MASKING SYSTEM LEVEL III DESIGN AND CONSTRUCTION	280,000	0	0	280,000
227	Capital Construction	A&I 4 HATHAWAY BUILDING 4TH FLOOR LEVEL III DESIGN AND CONSTRUCTION	5,362,000	0	0	5,362,000
227	Capital Construction	A&I 5 EQUIPMENT POLE BARN AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	60,000	0	0	60,000
227	Capital Construction	A&I 7 SNOW REMOVAL ASPHALT PAD AT LIQUOR DIVISION WAREHOUSE LEVEL III DESIGN AND CONSTRUCTION	24,000	0	0	24,000
227	Capital Construction	MILITARY 1 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2022 - LEVEL III DESIGN & CONS/AUTHORIZATION	0	6,000,000	0	6,000,000
227	Capital Construction	MILITARY 2 NEW ENLISTED BARRACKS TRANSIENT TRAINING 2023 - LEVEL III DESIGN & CONSTRUCTION	0	6,000,000	0	6,000,000
227	Capital Construction	AG LAW ACADEMY 1 EXPAND/REPLACE TARGET SYSTEM & RETAINING WALL LEVEL III DESIGN AND CONSTRUCTION	952,000	0	0	952,000
227	Capital Construction	AG LAW ACADEMY 3 FACILITY DOOR LOCKS AND SECURITY SYSTEM REPLACEMENT LEVEL III DESIGN & CONSTR	364,000	0	0	364,000
227	Capital Construction	AG LAW ACADEMY 4 LONG-GUN RANGE - REBUILD LEVEL III DESIGN & CONSTRUCTION	1,590,400	0	0	1,590,400
227	Capital Construction	PARKS PRIORITY #1 SRA OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	0	0	4,100,000	4,100,000
227	Capital Construction	PARKS PRIORITY #2 WYOMING TERRITORIAL PRISON - AUTHORIZATION	0	0	210,000	210,000
227	Capital Construction	PARKS PRIORITY #3 WATER RELATED FACILITIES - AUTHORIZATION	0	0	300,000	300,000
227	Capital Construction	STATE PARKS & CULTURAL RESOURCES - PRIORITY #4 - QUEBEC 01 MISSILE ALERT FACILITY - AUTHORIZATION	0	0	25,000	25,000
227	Capital Construction	DEPARTMENT OF FIRE PREVENTION AND ELECTRICAL SAFETY - RIVERTON; LEVEL 3 DESIGN AND CONSTRUCTION	1,356,000	0	0	1,356,000
227	Capital Construction	DFS - 1 - BOYS SCHOOL FACILITY MAINTENANCE STORAGE FACILITY - LEVEL III DESIGN AND CONSTRUCTION	330,000	0	0	330,000

**AGENCY REQUESTS
CAPITAL CONSTRUCTION PROJECTS
2023-2024 BIENNIAL BUDGET**

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	WCCC 1 CENTRAL WYOMING COLLEGE JACKSON OUTREACH CENTER LEVEL III DESIGN AND CONSTRUCTION	10,335,478	0	8,335,064	18,670,542
227	Capital Construction	WCCC 2 NORTHWEST COMMUNITY COLLEGE STUDENT CENTER LEVEL III DESIGN & CONSTRUCTION	13,911,668	0	11,219,088	25,130,756
227	Capital Construction	WCCC 3 WWCC ROCKSPRINGS NURSING FACILITY LEVEL III DESIGN & CONSTRUCTION	5,678,460	0	4,579,403	10,257,863
227	Capital Construction	WCCC-4- NWCCD SHERIDAN COLLEGE CENTER FOR TECHNOLOGY AND APPLIED SCIENCE -LEVEL III DESIGN AND CONST	5,456,000	0	4,400,000	9,856,000
227	Capital Construction	UW 1 COLLEGE OF LAW CLINICAL AND EXPERIENTIAL LEARNING FACILITY ADDITION LEVEL III DESIGN AND CONST	12,500,000	0	12,500,000	25,000,000
227	Capital Construction	UW 2 WAR MEMORIAL STADIUM WEST STAND RENOVATION AND CORBETT NATATORIUM LEVEL III DESIGN AND CONST	37,803,020	0	36,496,980	74,300,000
227	Capital Construction	UW 3 AMK RANCH RENOVATIONS LEVEL III DESIGN & CONSTRUCTION	12,000,000	0	0	12,000,000
227	Capital Construction	UW 4 ROUNDABOUT AT 22ND STREET AND WILLETT LEVEL III DESIGN & CONSTRUCTION	499,060	0	300,940	800,000
227	Capital Construction	UW 5 COLLEGE OF AG RESEARCH AND EXTENSION CNTRS LEVEL III DESIGN & CONSTRUCTION	8,632,000	0	0	8,632,000
227	Capital Construction	UW 6 IT NETWORK UPGRADES LEVEL III DESIGN & CONSTRUCTION	1,950,075	0	0	1,950,075
227	Capital Construction	UW 7 COLLEGE OF EDUCATION COMPONENT OF LAB SCHOOL RENOVATION LEVEL III DESIGN AND CONSTRUCTION	2,600,000	0	0	2,600,000
227	Capital Construction	UW 8 UNIVERSITY OF WYOMING/ALBANY COUNTY SCHOOL DISTRICT #1 LAB SCHOOL LEVEL III DESIGN AND CONST	1,237,000	0	29,397,000	30,634,000
227	Capital Construction	WDH UNIT 5050 VETERANS DOMICILIARY LVLIH DESIGN AND CONST	24,850,000	46,150,000	0	71,000,000
Total - 227			335,975,876	58,150,000	111,863,475	505,989,351
GRAND TOTAL			335,975,876	58,150,000	111,863,475	505,989,351

BUDGET ANALYST AGENCY ASSIGNMENTS

**BUDGET DIVISION
DEPARTMENT ASSIGNMENTS & CONTACT INFORMATION**

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002 Secretary of State
003 State Auditor
004 State Treasurer
103 Judicial Conduct & Ethics Commission
--- Wyoming Lottery

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007 Military Department
055 Oil & Gas Commission
096 State Budget Department
201 Legislative Service Office

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021 Audit Department
031 Collection Agency Board
041 Fire Prevention and Electrical Safety
060 State Lands & Investments
066 Wyoming Tourism Office
220 Environmental Quality Control
077 Enterprise Technology Services
--- Cost Allocation
NASBO Contact

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006 Administration & Information
006A A&I Supported Boards
006B A&I Independent Boards
014 Miners' Hospital Board
019 Professional Teacher Standards Board
039 Wildlife & Natural Resource Trust Account
042 Geological Survey
101 Supreme Court
102 Law Examiners Board
103 Judicial Conducts & Ethics Commission
--- District Courts

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015 Attorney General
027 State Construction Department
045 Transportation Department
070 Enhanced Oil Recovery
077 Enterprise Technology Services
080 Corrections Department
081 Board of Parole
160 County and Prosecuting Attorneys
270 Administrative Hearings

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024 Parks & Cultural Resources
049 Family Services Department
057 Community College Commission
067 University of Wyoming
069 W I C H E
205 Education - School Finance
206 Department of Education

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001 Office of the Governor
008 Public Defender
011 Revenue Department
020 Environmental Quality Department
023 Public Service Commission
029 Water Development Office
044 Insurance Department
051 Livestock Board
063 Governor's Residence
085 Wyoming Business Council
098 Guardian Ad Litem
151 District Attorney – 1st Judicial District
157 District Attorney – 7th Judicial District

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010 Agriculture Department
037 State Engineer
048 Health Department
072 Retirement System
090 Wyoming Energy Authority
211 Board of Equalization
--- CMIA