

Title: AN ACT to amend Section 22, Chapter 26, Session Laws of Wyoming, 1976, relating to the Western Interstate Commission for Higher Education; appropriating \$26,000 for increased dues and dues for mental health and human services projects; and providing for an effective date.

Jaqueline Sidi
Esther Eskens

[illegible]

INTRODUCED

1977

STATE OF WYOMING

77LS0-060-01

HOUSE BILL NO. 28

\$26,000 dues increase for WICHE.

Sponsored by: Representatives SIDI and ESKENS

Valguera A. Sidi
A BILL

Esther Eskens

for

1 AN ACT to amend Section 22, Chapter 26, Session Laws of
2 Wyoming, 1976, relating to the Western Interstate Commis-
3 sion for Higher Education; appropriating \$26,000 for
4 increased dues and dues for mental health and human
5 services projects; and providing for an effective date.

6 Be It Enacted by the Legislature of the State of Wyoming:

7 Section 1. Section 22, Chapter 26, Session Laws of
8 Wyoming, 1976 is amended to read:

1977
STATE OF WYOMING

APPROPRIATION FOR	BUDGET ITEM	TOTAL EMPLOYEES AUTHORIZED	GENERAL FUND	APPROPRIATION FROM FEDERAL FUND	OTHER FUND	TOTAL APPROPRIATION
	\$		\$	\$	\$	\$

Section 22. WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - 069

27,062,872
2,088,872

PROGRAM						
Dental Hygiene				14,000		
Dentistry				560,000		
Medicine				618,000		
Mental Health				22,500		
Optometry				160,272		
Physical Therapy				50,400		
Occupational Therapy				44,800		
Veterinary Medicine				491,500		
Interstate Commission						
Operating Expense 1.				567,000		
				82,000		
				<u>1,000</u>		
Institutional Travel				14,400		
Podiatry				30,000		
Forestry						

Full Time Employees	0
Part Time Employees	0

0

27,062,872
2,088,872

1. Re-keep-the-membership-fee-at-\$28,000-annually-and-reject--the INCLUDES AN increased membership fee of \$11,000 annually scheduled to take effect on July 1, 1977, pending result-of-a-study-conducted-by-a-subcommittee--of--the legislature \$7,500 FOR DUES TO THE NICHE DIVISION ON MENTAL HEALTH AND HUMAN SERVICES AND \$7,500 WHICH MAY BE PAID TO AND EXPENDED BY THE DIVISION ON MENTAL HEALTH AND HUMAN SERVICES FOR PROJECTS UPON AUTHORIZATION BY THE WYOMING BOARD OF CHARITIES AND REFORM.

1 Section 2. This act is effective May 27, 1977.

2 , (END)

FISCAL NOTE

Fiscal Note No. 31
 Requester Representative Sidi

L.S.O.	Draft
060	C1
Bill No.	Jt. Res. No.

Part I. Fiscal Data:

SHORT TITLE OF BILL: \$26,000 dues increase for
 WICHE

STATUTORY REFERENCE
 Nos. Sec. 22, Ch.26
 Session Laws of Wyo,
 1976

NAME OF FUND
 General Fund

AGENCY TITLE: WICHE

SOURCE OF APPROPRIATION/REVENUE
 General Fund

New Program
☒ Change in Existing Program
☐ Local Government Impact

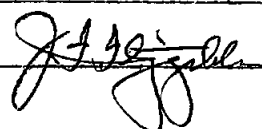
If more than one appropriation is involved, show overall effect below, but show breakdown by appropriation and fiscal year on a separate page. Round to nearest hundred dollars.

EFFECT OF PROPOSAL	FISCAL PERIODS		
	BIENNIAL INCREASE OR (-) DECREASE		
	First Biennial	Second Biennial	Third Biennial
Salaries	\$		
Supporting Expenses	26,000	52,000	52,000
Permanent Property			
Aids to Localities			
Other			
ESTIMATED TOTAL COST	Fiscal Year 1978 only \$ 26,000	52,000	52,000
GENERAL FUND			
FEDERAL FUND			
OTHER			
ESTIMATED TOTAL REVENUE	\$ 26,000	52,000	52,000

Part II. Explain in a clear and concise manner what effect this measure will have on the costs and revenues of state government. Specify the source of funds for appropriations. Include effect on the current biennium and also the long-range fiscal effect, if any. Show how you arrived at the estimate. Use attached sheet and any additional sheets which you may need.

The figure of \$52,000 in the second and third biennial periods assumes the dues for these WICHE programs will not change. It also assumes the Board of Charities and Reform will continue to request \$7,500 per year for human services and mental health projects.

HB 28

Date 11/15/76  Agency _____ Authorized Representative _____
 Date _____ Legislative Auditor Clearance _____ HB 28