

Emergency Shelter Grant Annual Report

Federal Fiscal Year 2010

(January 1 – December 31, 2010)

State of Wyoming Department of Health Rural and Frontier Health Division Community Services Programs 6101 Yellowstone Rd., Ste. 510 Cheyenne, WY 82002 (307) 777-8940

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Overview:

Wyoming's Emergency Shelter Grant (ESG) Program is administered by the Wyoming Department of Health, Rural and Frontier Health Division, Community Services Programs. In accord with the state's HUD Comprehensive Plan, Wyoming received \$184,531.00 in Federal Fiscal Year 2010 (January 1 through December 31, 2010) funding. Per HUD regulations, 5% of that amount (\$923.00) was retained for state level administration and the remainder was distributed to five (5) homeless shelters and two (2) supportive services programs. The five shelters were (1) the Campbell County Council of Community Services Way Station in Gillette, Wyoming; (2) the Fremont County Good Samaritan Center in Riverton, Wyoming; (3) COMEA House and Resource Center in Cheyenne, Wyoming; (4) Community Action Partnership of Natrona County in Casper, Wyoming; and (5) the Sheridan County Volunteers of America Shelter in Sheridan, Wyoming. The supportive services programs were conducted by Community Action of Laramie County, Inc. (CALC) in Cheyenne, Wyoming and the Yellowstone Country Assistance Network in Cody, Wyoming.

During the fiscal year, 7,529 persons were served, with the majority of people receiving 31+ nights of lodging at homeless shelters (58%). The largest category of people housed by age group was 40 to 49 year olds who comprised 23% of the total, and a majority of people served (51%) listed their residence as within the local county of the homeless shelter while 33% listed their residence as out-of-state. Veterans accounted for 13% of these services. 63,355 total nights of shelter and lodging were provided and 85,789 meals were served to homeless or near homeless individuals. Details of the expenditures and categories of people served are included in the following pages.

While the ESG funding is only a small part of the overall efforts to serve homeless and at-risk for homelessness clients in Wyoming, the five shelters continually apply for the annual funding and report during monitoring visits that the funding is critical to their overall programs. The ESG Program, as part of the state's Comprehensive Plan, participates in a state-wide public hearing by teleconferencing with potential users around the state. Interested programs prepare applications for ESG funding based on the criteria identified in the state's Emergency Shelter Grant (ESG) Program State Plan and Operations Manual. Successful applicants are notified of awards and contracts are initiated by Community Services Programs, approved for format by the Attorney General of the state, and signed by authorized persons from the homeless shelter programs and the State of Wyoming. Authorization is given to those qualifying shelter programs to conduct activities and funds are distributed when made available by HUD. In accordance with the HUD requirement that funded activities be matched by an equal amount of funds from sources other than the ESG Program, participants reported \$721,212.18 in cash donations and \$2,568,506.31 in non-cash donations and volunteer labor; for a total of \$3,289,718.49 to match the \$184,531.00 in federal ESG funds (a ratio of 17:1).

A complete list of recipient agencies and demographic analyses of individuals and families served is available for review by the public through the following pages. This report is published by Community Services Programs and forwarded to HUD via the Wyoming Business Council.

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: State of Wyoming: Statewide aggregate

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0 (0%)

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$29,254.74 (16%)

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 14,859.00 (8%)

OPERATIONS

Expended: \$ 132,562.26 (72%)

<u>ADMINISTRATION</u>

Expended: \$7,855.00 (4%)

TOTAL

Expended: \$ 184,531.00 (100%)

MATCHING FUNDS PROVIDED

Cash Donations: \$ 721,212.18

Other (food, non-food donations, volunteer labor):

\$ 2,568,506.31

<u>TOTAL</u>: \$3,289,718.49

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: State of Wyoming: Community Services Programs

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$0

HOMELESS PREVENTION ACTIVITIES

Expended: \$0

OPERATIONS

Expended: \$0

<u>ADMINISTRATION</u>

Expended: \$ 923.00

TOTAL

Expended: \$ 923.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 0

Other (food, non-food donations, volunteer labor):

\$0

<u>TOTAL</u>: \$ 0

Grantee: STATE OF WYOMING

GRAND TOTAL - ALL CATEGORIES

(Unduplicated) People Served Male Female	7,529 5,203 2,326	(69%) (31%)
Family Status Families Served People in Families Individuals (family of 1)	779 2,460 5,069	(33%) (67%)
Ethnic Group White Black Hispanic Native American Asian Other	5,492 382 577 929 145 4	(73%) (5%) (8%) (12%) (2%) (0%)
Residence Local County Wyoming (other) Out-of-State	3,871 1,189 2,469	(51%) (16%) (33%)
Age Group 1 Day - 15 Years 16 - 19 Years 20 - 29 Years 30 - 39 Years 40 - 49 Years 50 - 59 Years 60 - 69 Years 70+ Years	1,355 201 1,232 1,237 1,581 1,579 299 47	(18%) (3%) (16%) (16%) (21%) (21%) (4%) (1%)
Veterans	950	(13%)
Duration of Shelter/Lodging 1 Night 2 - 10 Nights 11 - 20 Nights 21 - 30 Nights 31+ Nights	652 1,775 775 3,530 9,409	(4%) (11%) (5%) (22%) (58%)
Total Nights Shelter/Lodging	63,355	
Meals Provided	85,789	

Shelter/Lodging Assistance Categories

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	3,800 646
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	2,791 777
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 5
Number of Family Households with Children Hea Single 18 and over – Male Single 18 and over – Female	52 239
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	2 4
Two parents 18 and over Two Parents under 18	71 3
Number of Family Households with No Children	884
Number of Persons for Each Subpopulation Serve	d
Chronically Homeless	1,120
Severely Mentally Ill	845
Chronic Substance Abuse	1,495
Other Disability	592
Veterans	314
Persons with HIV/AIDS Victims of Domestic Violence	2 124
Elderly	102
Litterry	102
Shelter Type	
Barracks	2,569
Group/Large House	1,009
Single Family Detached House	23
Hotel/Motel Other	10 997
Oulei	<i>77 l</i>
Non-Residential Services	9,830
Annual Number of Adults and Children Served	4,156

Supportive Service Categories

Health/Medical	283
Employment	605
Transportation	1,963
Substance Abuse	152
Nutrition	2,665
Education	1,764
Child Care	1,143
Housing	1,249
Transitional	1,035
Permanent	214
Meals/Commodities	8,499
Other public/private	1,518
Other	849
Total People Provided Supportive Services	2,892
Total Supportive Services Provided	20,690

Homeless Prevention Categories

Rent Assistance Utility Assistance Security Deposit 1st Month's Rent Landlord/Tenant Mediation Other	24 17 12 0 0 21
Total People Provided Homeless Prevention Assistance	70

Referrals to Other Agencies 12,183

Volunteer Hours 20,947 Hrs. Value = \$ 104,735.00

Grantee:

State of Wyoming Campbell County Council of Community Services The Way Station

State Recipient: Service Provider:

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served Male Female	437 350 87	(80%) (20%)
Family Status Families Served People in Families Individuals (family of 1)	14 74 363	(17%) (83%)
Ethnic Group White Black Hispanic Native American Asian	386 4 25 22 0	(88%) (1%) (6%) (5%) (0%)
Residence Local County Other Wyoming County Out-of-State	121 140 176	(28%) (32%) (40%)
Age Group 1 Day - 15 Years 16 - 19 Years 20 - 29 Years 30 - 39 Years 40 - 49 Years 50 - 59 Years 60 - 69 Years 70+ Years	0 3 103 84 108 99 39	(0%) (1%) (24%) (19%) (25%) (23%) (9%) (0%)
Veterans	71	(16%)
Duration of Shelter/Lodging 1 Night 2 - 10 Nights 11 - 20 Nights 21 - 30 Nights 31+ Nights	138 128 46 50 45	(34%) (32%) (11%) (12%) (11%)
Total Nights Shelter/Lodging Meals Provided	4,360 4,329	

<u>CAMPBELL COUNTY COUNCIL OF COMMUNITY SERVICES</u> (Continued)

SHELTER/LODGING ASSISTANCE

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	379 14
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	310 65
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 1
Number of Family Households with Children Head Single 18 and over – Male Single 18 and over – Female	ed by 26 6
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 0
Two parents 18 and over Two Parents under 18	2
Number of Family Households with No Children	2
Number of Persons for Each Subpopulation Served Chronically Homeless Severely Mentally Ill Chronic Substance Abuse Other Disability Veterans Persons with HIV/AIDS Victims of Domestic Violence Elderly	127 24 79 66 71 0 7 40
Shelter Type Group/Large House	437
Annual Number of Adults and Children Served	437

ESSENTIAL SUPPORTIVE SERVICES

No Essential Supportive Services Provided

<u>HOMELESS PREVENTION</u>
No Homeless Prevention Services Provided

<u>CAMPBELL COUNTY COUNCIL OF COMMUNITY SERVICES</u> (Continued)

REFERRALS TO OTHER AGENCIES

AA/NA	182
Bus Depot	21
Campbell County Mental Health Services	254
Children's Developmental Services	5
Child Support	73
Council of Community Services	262
Department of Family Services	262
Gillette Abuse Refuge Foundation	8
Health Department	260
Health Services of Campbell County	257
Low Income Apartments	262
Memorial Hospital	183
MTM Temps	262
Public Library	262
Salvation Army	263
Senior Center	4
Senior Employment	8
Social Security Administration	242
Soup Kitchen	262
The Closet	262
Veteran's Rep/VA Hospitals	31
Vocational Rehabilitation	260
Way Station	121
Wyoming Employment Resources	262
Total Referrals to Other Agencies	4,268
Volunteer Hours Value	3,785 \$ 18,925.00
v atuc	φ 10,923.00

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: Campbell County Council of Community Services (The Way Station)

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 6,000.00

HOMELESS PREVENTION ACTIVITIES

Expended: \$0

OPERATIONS

Expended: \$ 24,185.00

ADMINISTRATION

Expended: \$0

TOTAL

Expended: \$ 30,185.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 17,182.20

Other (food, non-food donations, volunteer labor):

\$ 32,011.75

TOTAL: \$49,193.95

Grantee:

State of Wyoming Fremont County Good Samaritan Center Fremont County Good Samaritan Center State Recipient: Service Provider:

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served Male Female	308 199 109	(65%) (35%)
Family Status Families Served People in Families Individuals (family of 1)	28 87 221	(28%) (72%)
Ethnic Group White Black Hispanic Native American Asian	142 5 22 139 0	(46%) (2%) (7%) (45%) (0%)
Residence Local County Wyoming (other) Out-of-State	236 25 47	(77%) (8%) (15%)
Age Group 1 Day - 15 Years 16 - 19 Years 20 - 29 Years 30 - 39 Years 40 - 49 Years 50 - 59 Years 60 - 69 Years 70+ Years	50 10 58 42 65 78 5	(16%) (3%) (19%) (14%) (21%) (25%) (2%) (0%)
Veterans	46	(15%)
Duration of Shelter/Lodging 1 Night 2 - 10 Nights 11 - 20 Nights 21 - 30 Nights 31+ Nights	48 129 39 57 21	(16%) (44%) (13%) (20%) (7%)
Total Nights Shelter/Lodging Meals Provided	4,687 12,015	

FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	257 51
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	172 80
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0
Number of Family Households with Children Head Single 18 and over – Male Single 18 and over – Female	0 26
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0
Two parents 18 and over Two Parents under 18	3
Number of Family Households with No Children	20
Number of Persons for Each Subpopulation Served Chronically Homeless Severely Mentally III Chronic Substance Abuse Other Disability Veterans Victims of Domestic Violence Elderly	140 6 95 13 46 9 2
Shelter Type Group/Large House	308
Non-Residential Services	3,659
Annual Number of Adults and Children Served	1,515

FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served	647	
Male	380	(59%)
Female	267	(41%)
Family Status		
Families Served	76	
People in Families	290	(45%)
Individuals (family of 1)	357	(55%)
Ethnic Group		
White	186	(29%)
Black	8	(1%)
Hispanic	20	(3%)
Native American	433	(67%)
Asian	0	(0%)
Residence		
Local County	602	(93%)
Wyoming (other)	12	(2%)
Out-of-State	33	(5%)
Out-or-state	33	(370)
Age Group		
1 Day - 15 Years	150	(23%)
16 - 19 Years	17	(3%)
20 - 29 Years	87	(13%)
30 - 39 Years	77	(12%)
40 - 49 Years	164	(25%)
50 - 59 Years	115	(18%)
60 - 69 Years	24	(4%)
70+ Years	13	(2%)
Veterans	60	(9%)
Supportive Service Categories		
Health/Medical Assistance	64	
Employment Assistance	149	
Transportation Assistance	46	
Substance Abuse Assistance	144	
Nutritional Assistance	2,646	
Housing Assistance	102	
Permanent	71	
Meals/Commodities Provided	4,993	
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Other public/private TOTAL	1,098 9,242	
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FREMONT COUNTY GOOD SAMARITAN CENTER (Continued)

HOMELESS PREVENTION

No Homeless Prevention Services Provided

REFERRALS TO OTHER AGENCIES

Alcohol Crisis Center	131
Community Action	58
Department of Family Services	270
Fremont Counseling Service	27
GED Training	11
Healthcare for the Homeless	66
Housing Authority	133
Neat Repeat Store	66
Public Health	240
Senior Employment	11
VA Clinic	34
Workforce Development	245
Total Referrals to other Agencies	1,292
Volunteer Hours Value	868 \$ 4,340.00
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EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: Fremont County Good Samaritan Center

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$0

HOMELESS PREVENTION ACTIVITIES

Expended: \$0

OPERATIONS

Expended: \$ 28,310.00

<u>ADMINISTRATION</u>

Expended: \$1,325.00

TOTAL

Expended: \$ 29,635.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 36,095.21

Other (food, non-food donations, volunteer labor):

\$ 62,611.84

TOTAL: \$ 98,707.05

Grantee: State of Wyoming

State Recipient Community Action of Laramie County, Inc. (CALC)

Service Provider: Community Action of Laramie County

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served Male Female	27 12 15	(44%) (56%)
Family Status		
Families Served	8	
People in Families	27	(100%)
Individuals (family of 1)	0	(0%)
Ethnic Group		
White	19	(70%)
Black	0	(0%)
Hispanic	8	(30%)
Native American	0	(0%)
Residence		
Local County	14	(53%)
Wyoming (other)	3	(13%)
Out-of-State	10	(34%)
Age Group		
1 Day - 15 Years	13	(48%)
16 - 19 Years	1	(4%)
20 - 29 Years	7	(26%)
30 - 39 Years	3	(11%)
40 - 49 Years	3	(11%)
50 - 59 Years	0	(0%)
60 - 69 Years	0	(0%)
70+ Years	0	(0%)
Veterans	1	(4%)
Duration of Shelter/Lodging		
1 Night	0	
2 - 10 Nights	12	(100%)
11 - 20 Nights	0	
21 - 30 Nights	0	
31+ Nights	0	
Total Nights Shelter/Lodging	73	
Meals Provided	0	

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	0
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	0
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0
Number of Family Households with Children Headed be Single 18 and over – Male Single 18 and over – Female	0 2
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 0
Two parents 18 and over Two Parents under 18	7 0
Number of Family Households with No Children	0
Number of Persons for Each Subpopulation Served Chronically Homeless Severely Mentally Ill Other Disability Veterans Persons with HIV/AIDS	0 0 4 1 0
Shelter Type Hotel/Motel	10
Non-Residential Services	0
Annual Number of Adults and Children Served	27

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served	37	
Male	17	(46%)
Female	20	(54%)
Family Status		
Families Served	10	
People in Families	35	(95%)
Individuals (family of 1)	2	(5%)
Ethnic Group		
White	24	(65%)
Black	4	(11%)
Hispanic	6	(16%)
Native American	3	(8%)
Residence		
Local County	24	(65%)
Wyoming (other)	4	(11%)
Out-of-State	9	(24%)
Age Group		
1 Day - 15 Years	17	(46%)
16 - 19 Years	0	(0%)
20 - 29 Years	12	(32%)
30 - 39 Years	4	(11%)
40 - 49 Years	2	(5%)
50 - 59 Years	1	(3%)
60 - 69 Years	1	(3%)
70+ Years	0	(0%)
Veterans	2	(5%)
Supportive Service Categories		
Health/Medical Assistance	2	
Employment Assistance	2 3	
Transportation Assistance	3	
Educational Assistance	1	
Housing Assistance	14	
Transitional		
Permanent	14	
Other public/private	3	
TOTAL	25	

COMMUNITY ACTION OF LARAMIE COUNTY, INC. (CALC) (Continued)

HOMELESS PREVENTION

(Unduplicated) People Served Male Female	37 22 15	(59%) (41%)
Family Status		
Families Served	8	
People in Families	31	(84%)
Individuals (family of 1)	6	(16%)
Ethnic Group		
White	31	(84%)
Black	4	(11%)
Hispanic	2	(5%)
Native American	0	(0%)
Residence		
Local County	25	(67%)
Wyoming (other)	1	(3%)
Out-of-State	11	(30%)
Age Group		
1 Day - 15 Years	18	(48%)
16 - 19 Years	0	(0%)
20 - 29 Years	13	(35%)
30 - 39 Years	4	(11%)
40 - 49 Years	0	(0%)
50 - 59 Years	1	(3%)
60 - 69 Years	1	(3%)
70+ Years	0	(0%)
Veterans	2	(5%)
Prevention Categories		
Rent Assistance	1	
Security Deposit	12	
1 st Month's Rent	0	
Landlord/Tenant Mediation	0	
REFERRALS TO OTHER AGENCIES		

REFERRALS TO OTHER AGENCIES

No Referrals to other Agencies

Volunteer Hours	0
Value	\$ 0

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: Community Action of Laramie County, Inc. (CALC)

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$0

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 7,655.00

OPERATIONS

Expended: \$0

ADMINISTRATION

Expended: \$ 405.00

TOTAL

Expended: \$ 8,060.00

MATCHING FUNDS PROVIDED

Cash Donations: \$0

Other (food, non-food donations, volunteer labor):

\$0

<u>TOTAL</u>: \$ 0

Grantee:

State of Wyoming Laramie County COMEA House, Inc. COMEA House and Resource Center State Recipient: Service Provider:

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served Male Female	1,604 1,303 301	(81%) (19%)
Family Status		
Families Served	37	(00/)
People in Families	135	(8%)
Individuals (family of 1)	1,469	(92%)
Ethnic Group		
White	1,314	(82%)
Black	111	(7%)
Hispanic	111	(7%)
Native American	59	(4%)
Asian	9	(0%)
Residence		
Local County	486	(30%)
Wyoming (other)	223	(14%)
Out-of-State	895	(56%)
Age Group		
1 Day - 15 Years	82	(5%)
16 - 19 Years	35	(2%)
20 - 29 Years	195	(12%)
30 - 39 Years	282	(18%)
40 - 49 Years	524	(33%)
50 - 59 Years	388	(24%)
60 - 69 Years	85	(5%)
70+ Years	13	(1%)
Veterans	293	(18%)
Duration of Shelter/Lodging		
1 Night	179	(12%)
2 - 10 Nights	737	(50%)
11 - 20 Nights	262	(18%)
21 - 30 Nights	228	(15%)
31+ Nights	76	(5%)
Total Nights Shelter/Lodging	18,202	
Meals Provided	21,761	
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LARAMIE COUNTY COMEA, INC. (Continued)

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	1,575 94
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	1,292 254
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 0
Number of Family Households with Children Head Single 18 and over – Male Single 18 and over – Female	led by 6 14
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	31 0
Two parents 18 and over Two Parents under 18	0
Number of Family Households with No Children	11
Number of Persons for Each Subpopulation Served Severely Mentally Ill Chronic Substance Abuse Other Disability Persons with HIV/AIDS Victims of Domestic Violence Elderly	23 14 376 1 4
Shelter Type Barracks Other	1,471 153
Non-Residential Services	0
Annual Number of Adults and Children Served	1,890

LARAMIE COUNTY COMEA, INC. (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served Male Female	1,260 970 290	(77%) (23%)
Family Status		
Families Served	58	
People in Families	142	(11%)
Individuals (family of 1)	1,118	(89%)
Ethnic Group		
White	1,036	(82%)
Black	65	(5%)
Hispanic	104	(8%)
Native American	48	(4%)
Asian	7	(1%)
Residence		
Local County	478	(38%)
Wyoming (other)	246	(19%)
Out-of-State	536	(43%)
Age Group		
1 Day - 15 Years	41	(3%)
16 - 19 Years	22	(2%)
20 - 29 Years	163	(13%)
30 - 39 Years	256	(20%)
40 - 49 Years	254	(20%)
50 - 59 Years	450	(36%)
60 - 69 Years	66	(5%)
70+ Years	8	(1%)
Veterans	162	(13%)

LARAMIE COUNTY COMEA, INC. (Continued)

Supportive Service Categories		
Health/Medical Assistance		209
Employment Assistance		259
Transportation Assistance		116
Substance Abuse Assistance		8
Nutritional Assistance		19
Educational Assistance		30
Child Care Assistance		19
Housing Assistance		173
Transitional	44	
Permanent	129	
Meals/Commodities Provided		1,283
Other public/private		123
Other		849
TOTAL		3,088

HOMELESS PREVENTION

No Homeless Prevention Services Provided

REFERRALS TO OTHER AGENCIES		
Community Action	133	
Crossroads Clinic	328	
Department of Family Services	76	
Doctor	43	
Employment Agencies	271	
LCCC	19	
Memorial Hospital	13	
Peak Wellness Center	72	
Safe House	2	
Senior Citizens Services	13	
Veteran's Rep/VA Hospital	104	
Welcome Mat	204	
WIC	18	
Total Referrals to other Agencies	1,296	
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Volunteer Hours	14,059	
Value	\$ 70,295.00	

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: Laramie County COMEA, Inc.

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 8,610.00

HOMELESS PREVENTION ACTIVITIES

Expended: \$0

OPERATIONS

Expended: \$ 29,410.00

<u>ADMINISTRATION</u>

Expended: \$ 1,788.00

TOTAL

Expended: \$ 39,808.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 6,130.00

Other (food, non-food donations, volunteer labor):

\$116,219.08

TOTAL: \$ 122,349.08

Grantee:

State of Wyoming Community Action Partnership of Natrona County Community Action Partnership of Natrona County State Recipient: Service Provider:

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served Male Female	1,904 1,203 701	(63%) (37%)
Family Status	201	
Families Served	281	(450/)
People in Families	856	(45%)
Individuals (family of 1)	1,048	(55%)
Ethnic Group		
White	1,304	(69%)
Black	122	(6%)
Hispanic	177	(9%)
Native American	174	(9%)
Asian	127	(7%)
D 11		
Residence	1.006	(5.40/)
Local County	1,006	(54%)
Wyoming (other)	429	(23%)
Out-of-State	469	(25%)
Age Group		
1 Day - 15 Years	522	(28%)
16 - 19 Years	77	(4%)
20 - 29 Years	387	(20%)
30 - 39 Years	330	(17%)
40 - 49 Years	290	(15%)
50 - 59 Years	252	(13%)
60 - 69 Years	38	(2%)
70+ Years	8	(1%)
Veterans	119	(6%)
Duration of Shelter/Lodging	220	(601)
1 Night	229	(2%)
2 - 10 Nights	643	(5%)
11 - 20 Nights	371	(3%)
21 - 30 Nights	3,167	(23%)
31+ Nights	9,240	(68%)
Total Nights Shelter/Lodging	24,037	
Meals Provided	21,440	
1.17010 11011000	21,110	

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	1,334 478
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	811 337
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 2
Number of Family Households with Children Head Single 18 and over – Male Single 18 and over – Female	
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	2 4
Two parents 18 and over Two Parents under 18	22 0
Number of Family Households with No Children	848
Number of Persons for Each Subpopulation Served Chronically Homeless Severely Mentally Ill Chronic Substance Abuse Other Disability Veterans Persons with HIV/AIDS Victims of Domestic Violence Elderly	716 676 1,163 21 106 0 96 4
Shelter Type	
Barracks Group/Large House Scattered Site Apartment	1,098 0 0
Other	844
Other Non-Residential Services	844332

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served Male Female	684 298 386	(44%) (56%)
Family Status		
Families Served	227	
People in Families	684	(100%)
Individuals (family of 1)	0	(0%)
Ethnic Group		
White	580	(85%)
Black	37	(5%)
Hispanic	50	(7%)
Native American	15	(2%)
Asian	2	(1%)
Residence		
Local County	631	(92%)
Wyoming (other)	11	(2%)
Out-of-State	42	(6%)
Age Group		
1 Day - 15 Years	423	(62%)
16 - 19 Years	20	(3%)
20 - 29 Years	122	(18%)
30 - 39 Years	77	(11%)
40 - 49 Years	23	(3%)
50 - 59 Years	17	(2%)
60 - 69 Years	2	(1%)
70+ Years	0	(0%)
Veterans	0	(0%)

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

Supportive Service Categories		
Health/Medical Assistance		8
Employment Assistance		195
Transportation Assistance		1,672
Substance Abuse Assistance		0
Nutritional Assistance		0
Educational Assistance		1,718
Child Care Assistance		1,121
Housing Assistance		991
Transitional	991	
Permanent	0	
Meals/Commodities Provided		2,223
Other public/private		48
TOTAL		8,320

HOMELESS PREVENTION

No Homeless Prevention Services Provided

COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY (Continued)

COMMUNITY ACTION PARTNERSHIP	OF NA
REFERRALS TO OTHER AGENCIES	
Boys & Girls Club/Big Brothers & Sisters	43
Casper Area Transportation Coalition	43
Caring Center	5
Casper College	68
Catholic Social Services	4
Cent\$ible Nutrition	10
Central Wyoming Rescue Mission	67
Central Wyoming Counseling	168
Child Development Center	45
Community Action Partnership of Natrona County	63
Department of Family Services	620
Emergency Room	155
Employment Services	621
Fashion Crossroads	20
Head Start	49
Health Department	т)
1	646
Healthcare for the Homeless Clinic	
Holy Cross Center	139
Housing Authority	130
Interfaith	249
Legal Aid	93
Life Steps Campus	120
Mercer House	37
Others	137
Our Families Our Future/Climb Wyoming	15
Poverty Resistance	13
Public Defender	4
	273
Rescued Treasures	
Salvation Army	54
School District	43
Self Help	59
Senior Employment	18
Seton House	25
Social Security	61
St. Vincent's Thrift Store	92
Stop Smoking Program	2
Turning Point Transitional Housing	53
VA Clinic	39
Veteran's Outreach	99
Vocational Rehabilitation	78 1.5
WIC	15
Total Referrals to other Agencies	4,481
Volunteer Hours	0
Value	\$0

STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: Community Action Partnership of Natrona County

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 3,347.00

HOMELESS PREVENTION ACTIVITIES

Expended: \$0

OPERATIONS

Expended: \$ 33,645.00

<u>ADMINISTRATION</u>

Expended: \$ 1,748.00

TOTAL

Expended: \$ 38,740.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 616,655.47

Other (food, non-food donations, volunteer labor):

\$ 2,317,159.24

TOTAL: \$ 2,933,814.71

Grantee:

State of Wyoming Park County Yellowstone Country Assistance Network Yellowstone Country Assistance Network State Recipient:

Service Provider:

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served Male Female	23 12 11	(52%) (48%)
Family Status Families Served People in Families Individuals (family of 1)	6 23 0	(100%) (0%)
Ethnic Group White Hispanic	13 10	(57%) (43%)
Residence Local County	23	(100%)
Age Group 1 Day - 15 Years 16 - 19 Years 20 - 29 Years 30 - 39 Years 40 - 49 Years 50 - 59 Years 60 - 69 Years 70+ Years	10 0 7 2 4 0 0	(44%) (0%) (30%) (9%) (17%) (0%) (0%)
Veterans	0	(0%)
Duration of Shelter/Lodging 1 Night 2 - 10 Nights 11 - 20 Nights 21 - 30 Nights 31+ Nights	0 0 0 0 0 23	(0%) (0%) (0%) (0%) (100%)
Total Nights Shelter/Lodging	713	
Meals Provided	17	

PARK COUNTY YELLOWSTONE COUNTRY ASSISTANCE NETWORK (Continued)

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	13 10
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	1
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 2
Number of Family Households with Children Headed Single 18 and over – Male Single 18 and over – Female	0 1
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0
Two parents 18 and over Two Parents under 18	4
Number of Family Households with No Children	0
Number of Persons for Each Subpopulation Served Other Disability Victims of Domestic Violence	3
Shelter Type Single Family Detached House	23
Non-Residential Services	12
ESSENTIAL SUDDADTIVE SEDVICES	

ESSENTIAL SUPPORTIVE SERVICES

No Essential Supportive Services Provided

HOMELESS PREVENTION

No Homeless Prevention Services Provided

REFERRALS TO OTHER AGENCIES

Community Action	217
Volunteer Hours	224
Value	\$ 1,025.00

STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: Park County Yellowstone Country Assistance Network

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$0

HOMELESS PREVENTION ACTIVITIES

Expended: \$ 7,204.00

OPERATIONS

Expended: \$0

<u>ADMINISTRATION</u>

Expended: \$ 341.00

TOTAL

Expended: \$7,545.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 170.00

Other (food, non-food donations, volunteer labor):

\$ 9,716.00

TOTAL: \$ 9,886.00

Grantee:

State of Wyoming Sheridan County Volunteers of America Wyoming Sheridan County Shelter State Recipient: Service Provider:

SHELTER/LODGING ASSISTANCE

(Unduplicated) People Served Male Female	264 209 55	(79%) (21%)
Family Status Families Served	9	
People in Families Individuals (family of 1)	21 243	(8%) (92%)
Ethnic Group		
White	222	(84%)
Black	11	(4%)
Hispanic	11	(4%)
Native American	18	(7%)
Other	2	(1%)
Residence		
Local County	96	(36%)
Wyoming (other)	47	(18%)
Out-of-State	121	(46%)
Ago Group		
Age Group 1 Day - 15 Years	7	(3%)
16 - 19 Years	7	(3%)
20 - 29 Years	35	(13%)
30 - 39 Years	36	(13%)
40 - 49 Years	70	(27%)
50 - 59 Years	88	(33%)
60 - 69 Years	19	(7%)
70+ Years	2	(1%)
Veterans	97	(37%)
Duration of Shelter/Lodging		
1 Night	58	(21%)
2 - 10 Nights	126	(46%)
11 - 20 Nights	57	(21%)
21 - 30 Nights	28	(10%)
31+ Nights	4	(2%)
Total Nights Shelter/Lodging	11,283	
Meals Provided	17,728	
THOUSE I TO VIGOU	17,720	

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

Emergency or Transitional Shelters Number of Adults Served Number of Children Served	255 9
Number of Individual Households Unaccompanied 18 and over – Male Unaccompanied 18 and over – Female	205 41
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 0
Number of Family Households with Children Head Single 18 and over – Male Single 18 and over – Female	ed by 1 2
Unaccompanied under 18 – Male Unaccompanied under 18 – Female	0 0
Two parents 18 and over Two Parents under 18	2
Number of Family Households with No Children	3
Number of Persons for Each Subpopulation Served Chronically Homeless Severely Mentally Ill Chronic Substance Abuse Other Disability Veterans Persons with HIV/AIDS Victims of Domestic Violence Elderly	137 116 144 109 90 1 7 47
Shelter Type Group/Large House	264
Non-Residential Services	5,827
Annual Number of Adults and Children Served	264

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

ESSENTIAL SUPPORTIVE SERVICES

(Unduplicated) People Served Male Female	264 209 55	(79%) (21%)
Family Status		
Families Served	9	
People in Families	23	(9%)
Individuals (family of 1)	241	(91%)
Ethnic Group		
White	221	(84%)
Black	11	(4%)
Hispanic	12	(4%)
Native American	18	(7%)
Other	2	(1%)
	_	(170)
Residence		
Local County	96	(36%)
Wyoming (other)	48	(18%)
Out-of-State	120	(46%)
Age Group		
1 Day - 15 Years	7	(3%)
16 - 19 Years	7	(3%)
20 - 29 Years	35	(13%)
30 - 39 Years	36	(13%)
40 - 49 Years	70	(27%)
50 - 59 Years	88	(33%)
60 - 69 Years	19	(7%)
70+ Years	2	(1%)
		(,
Veterans	97	(37%)
Supportive Service Categories		
Transportation Assistance	126	
Other public/private	264	
TOTAL	390	
	270	

HOMELESS PREVENTION

No Homeless Prevention Services Provided

SHERIDAN COUNTY VOLUNTEERS OF AMERICA (Continued)

REFERRALS TO OTHER AGENCIES

Advocacy Center	8
Cloud Peak Initiative	8
Department of Family Services	75
Doctor	4
Free Health Clinic	32
Heritage Towers	4
Holy Name Church/Thrift Store	37
HUD Housing	56
Memorial Hospital	9
Northern Wyoming Mental Health Center	16
People Assistance	16
Police Department	2
Probation and Parole	3
Public Health	1
Salvation Army	22
School District	7
Senior Center/Public Transportation	8
Senior Employment	7
Social Security	9
Soup Kitchen	48
St. Peters Church	14
Supported Independent Living	1
Veterans Administration Medical Clinic	99
Veterans Outreach	32
Workforce Development	111
Total Referrals to other Agencies	629
Volunteer Hours	2.011
Value	2,011 \$10,053.00
v aluc	\$10,033.00

STATE OF WYOMING

EMERGENCY SHELTER GRANT (ESG) PROGRAM

PROJECT: FFY 2010 ESG Annual Report (January 1 – December 31, 2010)

GRANTEE: Sheridan County Volunteers of America

REHABILITATION/RENOVATION/CONVERSION

Expended: \$0

ESSENTIAL SUPPORTIVE SERVICES

Expended: \$ 11,297.74

HOMELESS PREVENTION ACTIVITIES

Expended: \$0

OPERATIONS

Expended: \$ 17,012.26

<u>ADMINISTRATION</u>

Expended: \$ 1,325.00

TOTAL

Expended: \$ 29,635.00

MATCHING FUNDS PROVIDED

Cash Donations: \$ 44,979.50

Other (food, non-food donations, volunteer labor):

\$ 14,188.75

TOTAL: \$ 59,168.25