

B-1 - STATEWIDE - AGENCY BUDGET SUMMARY FOR AGENCY 085 - WYOMING BUSINESS COUNCIL							04/08/05		
DESCRIPTION	CODE	APPROPRIATIONS THROUGH SPECIAL SESSION	GENERAL SESSION SECTION 2 APPROPRIATION	GENERAL SESSION FOOTNOTES SECTION 300S	GENERAL SESSION CAPITAL CONSTRUCTION	GENERAL SESSION APPROPRIATIONS BILL	GENERAL SESSION OTHER BILLS	GENERAL SESSION TOTAL APPROPRIATIONS	GRAND TOTAL ALL APPROPRIATIONS
ADMINISTRATION	0100	46,335,175	16,295,600	0	0	16,295,600	4,591,798	20,887,398	67,222,573
TOURISM	2100	17,201,423	43,600	250,000	0	293,600	0	293,600	17,495,023
TOTAL BY APPROPRIATION ORGS		63,536,598	16,339,200	250,000	0	16,589,200	4,591,798	21,180,998	84,717,596
PERSONAL SERIVCES	0100	8,751,480	0	0	0	0	11,472	11,472	8,762,952
SUPPORTIVE SERVICES	0200	5,241,124	43,600	250,000	0	293,600	54,300	347,900	5,589,024
RESTRICTIVE SERVICES	0300	46,226	0	0	0	0	0	0	46,226
CENT. SERV./DATA SERV.	0400	339,907	0	0	0	0	1,026	1,026	340,933
GRANTS & AID PAYEMT	0600	7,160,837	14,600,000	0	0	14,600,000	4,500,000	19,100,000	26,260,837
CAPITAL EXPENDITURES	0700	55,000	0	0	0	0	0	0	55,000
CONTRACTUAL SERVICES	0900	41,942,024	1,695,600	0	0	1,695,600	25,000	1,720,600	43,662,624
TOTAL BY OBJECT SERIES		63,536,598	16,339,200	250,000	0	16,589,200	4,591,798	21,180,998	84,717,596
GENERAL FUND	G	53,186,925	16,335,600	250,000	0	16,585,600	4,591,798	21,177,398	74,364,323
BUDGET RESERVE	BRA	0	3,600	0	0	3,600	0	3,600	3,600
FEDERAL FUNDS	X	7,844,061	0	0	0	0	0	0	7,844,061
OTHER FUNDS	Z	2,505,612	0	0	0	0	0	0	2,505,612
TOTAL BY FUNDS		63,536,598	16,339,200	250,000	0	16,589,200	4,591,798	21,180,998	84,717,596
FULL TIME EMPLOYEE COUNT	FTCNT	1	0	0	0	0	-1	-1	0
TOTAL AUTHORIZED EMPLOYEES		1	0	0	0	0	-1	-1	0