DEPARTMENT     GEOLOGICAL SURVEY       DIVISION     GEOLOGIC PROGRAM       UNIT     ADMINISTRATION					<b>DEPT</b> 042	Wyoming On DIVISION 0100	Line Financial C UNIT I 0101	odes FUND APP 001 101	
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
EXPENDITURES									
SALARIES CLASSIFIED	0103	2,785,166	2,722,071	2,507,512	(131,982)	0	0	0	2,375,530
EMPLOYER PD BENEFITS	0105	748,107	1,243,779	630,118	(80,504)	91,372	0	0	640,986
EMPLOYER HEALTH INS BENEFITS	0196	630,211	0	644,293	0	(86,703)	0	0	557,590
RETIREES INSURANCE	0197	0	0	16,046	0	(1,602)	0	l o	14,444
PERSONNEL		4,163,484	3,965,850	3,797,969	(212,486)	3,067	0	0	3,588,550
REAL PROPTY REP & MT	0201	4,000	145	2,000	0	0	0	0	2,000
EQUIPMENT REP & MNTC	0202	1,100	896	1,100	0	0	0	0	1,100
UTILITIES	0203	30,000	22,523	25,000	0	0	0	0	25,000
COMMUNICATION	0204	9,000	1,275	2,000	0	0	0	0	2,000
DUES-LICENSES-REGIST	0207	14,360	8,710	11,360	0	0	0	0	11,360
ADVERTISING-PROMOT	0208	300	90	300	0	0	0	0	300
MISCELLANEOUS	0210	100	40	100	0	0	0	0	100
TRAVEL IN STATE	0221	35,000	8,102	30,450	0	0	0	0	30,450
TRAVEL OUT OF STATE	0222	16,000	11,896	14,000	0	0	0	0	14,000
PERMANENTLY ASSIGNED VEHICLES	0223	45,825	19,650	35,825	0	0	0	0	35,825
BD/COMM TRAVEL REIMBURSEME	0227	4,000	1,483	3,000	0	0	0	0	3,000
BOARD IN-STATE TRAVEL	0228	0	0	0	0	0	0	0	0
SUPPLIES	0230	42,154	31,756	23,234	0	0	0	0	23,234
OFFICE SUPPL-PRINTNG	0231	22,000	11,690	17,000	0	0	0	0	17,000
MTR VEH&AIRPLANE SUP	0233	1,000	977	1,000	0	0	0	0	1,000
MEDICAL-LAB SUPPLIES	0235	4,000	1,341	2,200	0	0	0	0	2,200
EDUCA-RECREATNL SUPP	0236	1,500	805	1,500	0	0	0	0	1,500
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	1,000	0	1,000	0	0	0	0	1,000
SOFTWARE	0240	1,500	1,260	16,041	(16,041)	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	Ó	0	0	0	0
IT HARDWARE	0242	20,000	19,991	0	0	0	0	0	0
MEDICAL-LAB EQUIPMNT	0245	0	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	9,000	4,225	5,200	0	0	0	0	5,200
PAYMENTS	0255	2,000	22	1,000	0	0	0	0	1,000
MAINTENANCE AGREEMENTS	0292	135,072	132,075	85,827	0	0	0	0	85,827
MTR VEH&AIRPLANE SUP	R223	0	(822)	0	0	0	0	0	0
VISA PURCHASE	V299	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		398,911	278,130	279,137	(16,041)	0	0	0	263,096
CENTRAL-SER DATA-SER	0410	67,482	29,247	41,300	1,397	0	0	0	42,697
TELECOMMUNICATIONS	0420	4,064	2,908	2,910	(48)	0	0	0	2,862
CENT. SERV./DATA SERV.		71,546	32,155	44,210	1,349	0	0	0	45,559
PURCHASE FOR RESALE	0801	15,000	7,108	7,500	0	0	0	0	7,500

DEPARTMENT         GEOLOGICAL SURVEY           DIVISION         GEOLOGIC PROGRAM					DEPT	Wyoming On DIVISION	Line Financial C	odes FUND APP	
UNIT GEOLOGIC PROGRAM  ADMINISTRATION					042	0100	0101	001 10°	
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
NON-OPERATING EXPENDITURES		15,000	7,108	7,500	0	0	0	0	7,500
CONTRACT SERVICES SPECIAL PROJ & SVCS	0901 0903	45,248 10,000	28,339 0	30,248 0	0	0	0	0	30,248 0
CONTRACTUAL SERVICES		55,248	28,339	30,248	0	0	0	0	30,248
EXPENDITURE TOTALS		4,704,189	4,311,582	4,159,064	(227,178)	3,067	0	0	3,934,953
MEANS OF FUNDING									
GENERAL FUND GENERAL FUND - EFFECTIVE IMMEDIATE	1001 1001EI	4,704,189 0	4,311,582 0	4,159,064 0	(227,178) 0	3,067 0	0	0	3,934,953 0
GENERAL FUND/BRA		4,704,189	4,311,582	4,159,064	(227,178)	3,067	0	0	3,934,953
TOTAL FUNDING		4,704,189	4,311,582	4,159,064	(227,178)	3,067	0	0	3,934,953
AUTHORIZED EMPLOYEES									
FULL-TIME FTE COUNT		21	0	18	0	0	0	0	18
AUTHORIZED EMPLOYEES		21	0	18	0	0	0	0	18
TOTAL AUTHORIZED EMPLOYEES		21	0	18	0	0	0	0	18

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On		al Codes		
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR	
LINIT	ADMINISTRATION	042	0100	0101	001	101	

#### State Budget Dept Adjustments to Base Budget

This agency's total Position Budget Allotment for salary is at or below the previous agency biennium total Position Budget Allotment for salary.

**0105**, **0196**, **0197**. \$3,067 - Represents employer benefit changes associated with adjustments to continue employer contributions to the State's health insurance plan, retirement and revised employer Worker's Compensation premium rates.

0103. (\$131,982) - Represents adjustments for one half biennialized reduction for BFY 2023-2024.

0105. (\$80,504) - Represents adjustments for one half biennialized reduction for BFY 2023-2024.

**0240.** (\$16,041) - Represents reductions for expenditures related to one-time purchases of computer equipment.

**0410.** \$1,397 - Represents adjustments for data services based on information provided by the Department of Enterprise Technology Services (ETS) in collaboration with the agencies and State Budget Department.

**0420.** (\$48) - Represents adjustments for telecommunications based on information provided by the Department of Enterprise Technology Services (ETS) in collaboration with the agencies and State Budget Department.

#### **Department Adjustments**

During the past biennium, the WSGS had 3 positions that were reclassified or rehired at rates that varied from the amounts budgeted. Upward reclassification and salary increases were made to the highest performing employees, to improve retention.

Positions that received increases were 042-00070 and 000170, in February 2020. Salary reduction occurred in vacant position 042-00040, which was later eliminated during budget reductions.

#### **Dept Net-to- Zero/Other Changes**

Budget adjustments were necessary to allocate funds for expenses incurred or obligated for 2021-2022 projects.

<b>DEPARTMENT</b> GEOLOGICAL SURVEY						Wyoming C	n Line Financial	Codes	
DIVISION GEOLOGIC PROGRAM		A B 4			DEPT	DIVISION	UNIT	-	PPR
UNIT SWWY DATABASE GEO	LUGIC PRUGRA				042	0100	0303	1	01
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
CONTRACT SERVICES	0901	10,000	0	0	0	0	0	0	0
CONTRACTUAL SERVICES		10,000	0	0	0	0	0	0	0
EXPENDITURE TOTALS		10,000	0	0	0	0	0	0	0
MEANS OF FUNDING									
DEACTIVATED IN WOLFS	7908	10,000	0	0	0	0	0	0	0
FEDERAL FUNDS		10,000	0	0	0	0	0	0	0
TOTAL FUNDING		10,000	0	0	0	0	0	0	0

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DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On	Line Financi	al Codes	
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	SWWY DATABASE GEOLOGIC PROGRAM	042	0100	0303	FED	301
State Budget Dept	Adjustments to Base Budget					
No State Budge	t Department adjustments were made to this unit.					

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENT     GEOLOGICAL SURVEY       DIVISION     GEOLOGIC PROGRAM       UNIT     GEOLOGIC PROGRAM				<b>DEPT</b> 042	Wyoming O DIVISION 0100	On Line Financial UNIT 0350	FUND AF	<b>PPR</b> 01
1	2	3	4	5	6	7	8	9
Description Cod	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
COMMUNICATION 020-	200	0	0	0	0	0	0	0
DUES-LICENSES-REGIST 020	190	0	0	0	0	0	0	0
MISCELLANEOUS 021		0	0	0	0	0	0	0
TRAVEL IN STATE 022	6,717	0	0	0	0	0	0	0
TRAVEL OUT OF STATE 0222	1,731	0	0	0	0	0	0	0
SUPPLIES 023		0	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG 023	220	0	0	0	0	0	0	0
SUPPORTIVE SERVICES	9,569	0	0	0	0	0	0	0
COST ALLOCATION 030		0	0	0	0	0	0	0
RESTRICTIVE SERVICES	97	0	0	0	0	0	0	0
CONTRACT SERVICES 090		0	0	0	0	0	0	0
CONTRACTUAL SERVICES	16,244	0	0	0	0	0	0	0
EXPENDITURE TOTALS	25,910	0	0	0	0	0	0	0
MEANS OF FUNDING								
15.800 GEO/MINERAL RESEARCH 780		0	0	0	0	0	0	0
FEDERAL FUNDS	25,910	0	0	0	0	0	0	0
TOTAL FUNDING	25,910	0	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY	Wyoming On Line Financial Codes						
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR		
UNIT	GEOLOGIC PROGRAM	042	0100	0350	FED	301		
State Budget Dept	t Adjustments to Base Budget							
No State Budge	et Department adjustments were made to this unit.							

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENT         GEOLOGICAL SURVEY           DIVISION         GEOLOGIC PROGRAM					DEPT	Wyoming C	n Line Financial UNIT		PPR
UNIT GEOLOGIC PROGRAM					042	0100	0351	-	01
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
COMMUNICATION	0204	200	0	0	0	0	0	0	0
MISCELLANEOUS	0210	365	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	9,155	0	0	0	0	0	0	0
SUPPLIES	0230	161	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	110	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	24	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		10,015	0	0	0	0	0	0	0
COST ALLOCATION	0301	122	0	0	0	0	0	0	0
RESTRICTIVE SERVICES		122	0	0	0	0	0	0	0
CONTRACT SERVICES	0901	25,869	0	0	0	0	0	0	0
CONTRACTUAL SERVICES		25,869	0	0	0	0	0	0	0
EXPENDITURE TOTALS		36,006	0	0	0	0	0	0	0
MEANS OF FUNDING									
15.800 GEO/MINERAL RESEARCH	7808	36,006	0	0	0	0	0	0	0
FEDERAL FUNDS		36,006	0	0	0	0	0	0	0
TOTAL FUNDING		36,006	0	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On	Line Financi	al Codes	
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	GEOLOGIC PROGRAM	042	0100	0351	FED	301
State Budget Dept	Adjustments to Base Budget					

No State Budget Department adjustments were made to this unit.

**Department Adjustments** 

No Department Adjustments in this unit.

**Dept Net-to- Zero/Other Changes** 

DEPARTMENT GEOLOGICAL SURVEY				255		n Line Financial		
DIVISION GEOLOGIC PROGRAM UNIT GEOLOGIC PROGRAM				<b>DEPT</b> 042	DIVISION 0100	<b>UNIT</b> 0352	-	<b>PPR</b> 601
1	2	3	4	5	6	7	8	9
Description Cod	2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
COMMUNICATION 020		0	0	0	0	0	0	0
MISCELLANEOUS 021		0	0	0	0	0	0	0
TRAVEL IN STATE 022		0	0	0	0	0	0	0
SUPPLIES 023		0	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG 023		0	0	0	0	0	0	
SUPPORTIVE SERVICES	3,414	0	0	0	0	0	0	0
COST ALLOCATION 030	1 119	0	0	0	0	0	0	0
RESTRICTIVE SERVICES	119	0	0	0	0	0	0	0
CONTRACT SERVICES 090	1 32,043	0	0	0	0	0	0	0
CONTRACTUAL SERVICES	32,043	0	0	0	0	0	0	0
EXPENDITURE TOTALS	35,576	0	0	0	0	0	0	0
MEANS OF FUNDING								
15.800 GEO/MINERAL RESEARCH 780			0	0	0	0	0	
FEDERAL FUNDS	35,576	0	0	0	0	0	0	0
TOTAL FUNDING	35,576	0	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY	Wyoming On Line Financial Codes						
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR		
UNIT	GEOLOGIC PROGRAM	042	0100	0352	FED	301		
State Budget Dept	Adjustments to Base Budget							
N. Otata Dada	et Department adjustments were made to this unit.							

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENT         GEOLOGICAL SURVEY           DIVISION         GEOLOGIC PROGRAM				DEPT	Wyoming C	n Line Financial UNIT		PPR
UNIT LARAMIE RANGE GEOLOGIC PROG	RAM			042	0100	0353	FED 3	01
1	2	3	4	5	6	7	8	9
Description Cod	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
COMMUNICATION 020		384	0	0	0	0	0	0
TRAVEL IN STATE 022	,	19,380	0	0	0	0	0	0
SUPPLIES 023		1,441	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG 023		0	0	0	0	0	0	0
EDUCATION-RECRE-TECH 024		52	0	0	0	0	0	0
SUPPORTIVE SERVICES	31,087	21,257	0	0	0	0	0	0
COST ALLOCATION 030	1 12,507	10,972	0	0	0	0	0	0
RESTRICTIVE SERVICES	12,507	10,972	0	0	0	0	0	0
CONTRACT SERVICES 090	1 67,548	65,277	0	0	0	0	0	0
CONTRACTUAL SERVICES	67,548	65,277	0	0	0	0	0	0
EXPENDITURE TOTALS	111,142	97,506	0	0	0	0	0	0
MEANS OF FUNDING								
15.800 GEO/MINERAL RESEARCH 780			0	0	0	0	0	
FEDERAL FUNDS	111,142	97,506	0	0	0	0	0	0
TOTAL FUNDING	111,142	97,506	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On	Line Financi	al Codes	
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	LARAMIE RANGE GEOLOGIC PROGRAM	042	0100	0353	FED	301
State Budget Dept	Adjustments to Base Budget					

No State Budget Department adjustments were made to this unit.

## **Department Adjustments**

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENT         GEOLOGICAL SURVEY           DIVISION         GEOLOGIC PROGRAM           UNIT         NEHRP GEOLOGIC PROGRAM	М				<b>DEPT</b> 042	Wyoming C DIVISION 0100	On Line Financial UNIT 0354	FUND AF	<b>PPR</b> 01
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
COMMUNICATION	0204	0	31	0	0	0	0	0	0
DUES-LICENSES-REGIST	0207	220	200	0	0	0	0	0	0
MISCELLANEOUS	0210	1,085	545	0	0	0	0	0	0
TRAVEL IN STATE	0221	13,754	10,308	0	0	0	0	0	0
TRAVEL OUT OF STATE	0222	1,744	1,281	0	0	0	0	0	0
SUPPLIES	0230	154	91	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	220	56	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	40	36	0	0	0	0	0	0
SUPPORTIVE SERVICES		17,217	12,548	0	0	0	0	0	0
COST ALLOCATION	0301	5,391	4,546	0	0	0	0	0	0
RESTRICTIVE SERVICES		5,391	4,546	0	0	0	0	0	0
CONTRACT SERVICES	0901	25,300	23,306	0	0	0	0	0	0
CONTRACTUAL SERVICES		25,300	23,306	0	0	0	0	0	0
EXPENDITURE TOTALS		47,908	40,400	0	0	0	0	0	0
MEANS OF FUNDING									
15.800 GEO/MINERAL RESEARCH	7808	47,908	40,400	0	0	0	0	0	0
FEDERAL FUNDS		47,908	40,400	0	0	0	0	0	0
TOTAL FUNDING		47,908	40,400	0	0	0	0	0	0

DIVISION GEOLOGIC PROGRAM	DEDT			Wyoming On Line Financial Codes								
	DEPT	DIVISION	UNIT	FUND	APPR							
UNIT NEHRP GEOLOGIC PROGRAM	042	0100	0354	FED	301							
State Budget Dept Adjustments to Base Budget												
No State Budget Department adjustments were made to this unit.												

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENT     GEOLOGICAL SURVEY       DIVISION     GEOLOGIC PROGRAM       UNIT     NGGDPP GEOLOGIC PROGRAM	M				<b>DEPT</b> 042	Wyoming O DIVISION 0100	On Line Financial UNIT 0355	FUND AF	<b>PPR</b> 01
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
TRAVEL OUT OF STATE	0222	1,204	1,064	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	100	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		1,304	1,064	0	0	0	0	0	0
COST ALLOCATION	0301	3,185	2,772	0	0	0	0	0	0
RESTRICTIVE SERVICES		3,185	2,772	0	0	0	0	0	0
CONTRACT SERVICES	0901	27,310	20,800	0	0	0	0	0	0
CONTRACTUAL SERVICES		27,310	20,800	0	0	0	0	0	0
EXPENDITURE TOTALS		31,799	24,636	0	0	0	0	0	0
MEANS OF FUNDING									
15.800 GEO/MINERAL RESEARCH	7808	31,799		0	0	0	0	0	0
FEDERAL FUNDS		31,799	24,636	0	0	0	0	0	0
TOTAL FUNDING		31,799	24,636	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On	Line Financ	ial Codes	
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	NGGDPP GEOLOGIC PROGRAM	042	0100	0355	FED	301
State Budget Dept	t Adjustments to Base Budget					
No State Budge	et Department adjustments were made to this unit.					

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENTGEOLOGICAL SURVEYDIVISIONGEOLOGIC PROGRAMUNITROCK RIVER-STM GEOLOGIC	PROGRA	AM			<b>DEPT</b> 042	Wyoming C DIVISION 0100	On Line Financial UNIT 0388	FUND AF	<b>PPR</b> 01
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
TRAVEL IN STATE	0221	1,767	0	0	0	0	0	0	0
TRAVEL OUT OF STATE	0222	1,571	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		3,338	0	0	0	0	0	0	0
COST ALLOCATION	0301	1,110	0	0	0	0	0	0	0
RESTRICTIVE SERVICES		1,110	0	0	0	0	0	0	0
CONTRACT SERVICES	0901	15,600	0	0	0	0	0	0	0
CONTRACTUAL SERVICES		15,600	0	0	0	0	0	0	0
EXPENDITURE TOTALS		20,048	0	0	0	0	0	0	0
MEANS OF FUNDING									
15.800 GEO/MINERAL RESEARCH	7808	20,048	0	0	0	0	0	0	0
FEDERAL FUNDS		20,048	0	0	0	0	0	0	"
TOTAL FUNDING		20,048	0	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On Line Financial Codes									
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR						
UNIT	ROCK RIVER-STM GEOLOGIC PROGRAM	042	0100	0388	FED	301						
State Budget Dep	ot Adjustments to Base Budget											
No State Budg	et Department adjustments were made to this unit.											

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENTGEOLOGICAL SURVEYDIVISIONGEOLOGIC PROGRAMUNITGOAT MOUNTAIN-STM GE	OLOGIC PRO	OGRAM			<b>DEPT</b> 042	Wyoming C DIVISION 0100	On Line Financial UNIT 0389	FUND AF	<b>PPR</b> 01
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
COMMUNICATION	0204	200	0	0	0	0	0	0	0
MISCELLANEOUS	0210	185	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	3,111	0	0	0	0	0	0	0
SUPPLIES	0230	242	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	220	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	40	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		3,998	0	0	0	0	0	0	0
COST ALLOCATION	0301	2,213	0	0	0	0	0	0	0
RESTRICTIVE SERVICES		2,213	0	0	0	0	0	0	0
CONTRACT SERVICES	0901	33,774	0	0	0	0	0	0	0
CONTRACTUAL SERVICES		33,774	0	0	0	0	0	0	0
EXPENDITURE TOTALS		39,985	0	0	0	0	0	0	0
MEANS OF FUNDING									
15.800 GEO/MINERAL RESEARCH	7808	39,985	0	0	0	0	0	0	0
FEDERAL FUNDS		39,985	0	0	0	0	0	0	0
TOTAL FUNDING		39,985	0	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On	Line Financi	al Codes		
DIVISION	GEOLOGIC PROGRAM	DEPT DIVISION UNIT FUND APPR					
UNIT	GOAT MOUNTAIN-STM GEOLOGIC PROGRAM	042 0100 0389 FED 301					

#### State Budget Dept Adjustments to Base Budget

No State Budget Department adjustments were made to this unit.

## **Department Adjustments**

No Department Adjustments in this unit.

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENTGEOLOGICAL SURVEYDIVISIONGEOLOGIC PROGRAMUNITJACKSON LAKE-STM GEOLOG	IC PROC	GRAM			<b>DEPT</b> 042	Wyoming C DIVISION 0100	On Line Financial UNIT 0390	FUND AF	<b>PPR</b> 901
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
MISCELLANEOUS	0210	1,085	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	18,972	0	0	0	0	0	0	0
SUPPLIES	0230	222	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	220	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	40	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		20,539	0	0	0	0	0	0	0
COST ALLOCATION	0301	2,219	0	0	0	0	0	0	0
RESTRICTIVE SERVICES		2,219	0	0	0	0	0	0	0
CONTRACT SERVICES	0901	17,333	0	0	0	0	0	0	0
CONTRACTUAL SERVICES		17,333	0	0	0	0	0	0	0
EXPENDITURE TOTALS		40,091	0	0	0	0	0	0	0
MEANS OF FUNDING									
15.800 GEO/MINERAL RESEARCH	7808	40,091	0	0	0	0	0	0	0
FEDERAL FUNDS		40,091	0	0	0	0	0	0	0
TOTAL FUNDING		40,091	0	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On	Line Financi	al Codes	
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	JACKSON LAKE-STM GEOLOGIC PROGRAM	042	0100	0390	FED	301
State Budget Dept	t Adjustments to Base Budget					
No State Budge	et Department adjustments were made to this unit.					
Department Adjus	<u>stments</u>					
No Department	Adjustments in this unit.					

#### **Dept Net-to- Zero/Other Changes**

DEPARTMENT       GEOLOGICAL SURVEY         DIVISION       GEOLOGIC PROGRAM         UNIT       RICHARDS GAP-STM GEOLOGIC PROGRAM						Wyoming On Line Financial Codes  DEPT DIVISION UNIT FUND APPR  042 0100 0391 FED 301				
1		2	3	4	5	6	7	8	9	
Description C	ode	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget	
COMMUNICATION	204	200	0	0	0	0	0	0	0	
MISCELLANEOUS	210	365	0	0	0	0	0	0	0	
TRAVEL IN STATE	221	9,582	0	0	0	0	0	0	0	
TRAVEL OUT OF STATE	)222	1,680	0	0	0	0	0	0	0	
SUPPLIES	230	161	0	0	0	0	0	0	0	
OFFICE SUPPL-PRINTNG	231	220	0	0	0	0	0	0	0	
EDUCATION-RECRE-TECH 0	246	24	0	0	0	0	0	0	0	
SUPPORTIVE SERVICES		12,232	0	0	0	0	0	0	0	
COST ALLOCATION C	301	2,100	0	0	0	0	0	0	0	
RESTRICTIVE SERVICES		2,100	0	0	0	0	0	0	0	
CONTRACT SERVICES 0	901	23,611	0	0	0	0	0	0	0	
CONTRACTUAL SERVICES		23,611	0	0	0	0	0	0	0	
EXPENDITURE TOTALS		37,943	0	0	0	0	0	0	0	
MEANS OF FUNDING										
	'808	37,943	0	0	0	0	0	0	0	
FEDERAL FUNDS		37,943	0	0	0	0	0	0	0	
TOTAL FUNDING		37,943	0	0	0	0	0	0	0	

DEPARTMENT	GEOLOGICAL SURVEY	Wyoming On Line Financial Codes						
DIVISION	GEOLOGIC PROGRAM	DEPT	DIVISION	UNIT	FUND	APPR		
UNIT	RICHARDS GAP-STM GEOLOGIC PROGRAM	042	0100	0391	FED	301		
<u>State Budget Dep</u>	t Adjustments to Base Budget							
No State Budge	et Department adjustments were made to this unit.							
Department Adjus	<u>stments</u>							
No Department	Adjustments in this unit.							

## **Dept Net-to- Zero/Other Changes**

DEPARTMENT GEOLOGICAL SURVEY DIVISION USGS GRANTS	Wyoming On Line Financial Codes DEPT DIVISION UNIT FUND APPR						DPR		
UNIT STATE MAP					042	0300	0301	-	01
1		2	3	4	5	6	7	8	9
Description	Code	2* Total Appropriation 2019-2020	3* Actual Expenditures 2019-2020	4* Base Budget 2023-2024	5* Total SBD/Court Adjustments	6*Benefit Reductions (For Chap. 17)	7* Dept. Adjustments	8* Dept Net to Zero Changes	9* Standard Budget
COMMUNICATION	0204	0	0	0	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0	0	0	0
TRAVEL IN STATE	0221	0	0	0	0	0	0	0	0
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	0	0	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0	0	0
SUPPORTIVE SERVICES		0	0	0	0	0	0	0	0
COST ALLOCATION	0301	0	0	0	0	0	0	0	0
RESTRICTIVE SERVICES		0	0	0	0	0	0	0	0
CONTRACT SERVICES	0901	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES		0	0	0	0	0	0	0	0
EXPENDITURE TOTALS		0	0	0	0	0	0	0	0
MEANS OF FUNDING									-
15.800 GEO/MINERAL RESEARCH	7808	0	0	0	0	0	0	0	0
FEDERAL FUNDS		0	0	0	0	0	0	0	0
TOTAL FUNDING		0	0	0	0	0	0	0	0

DEPARTMENT	GEOLOGICAL SURVEY		Wyoming On Line Financial Codes					
DIVISION	USGS GRANTS	DEPT	DIVISION	UNIT	FUND	APPR		
UNIT	STATE MAP	042	0300	0301	FED	301		
State Budget Dept	Adjustments to Base Budget							
No State Budge	et Department adjustments were made to this unit.							
Department Adjus	<u>tments</u>							
No Donartmont	Adjustments in this unit.							
по Бераппені	Adjustification in this drift.							
Dept Net-to- Zero/	Other Changes							