Agency Name: BOARD OF PAROLE

Agency Number: 081

1 Description	Code	2 Actual Expenditures 2001-2002	3 Base Budget	4 Budget Division Adj's to Base	5 Agency Adjustments	6 Agy Net to Zero/Other Changes	7 Standard Budget
ADMINISTRATION	0100	0	0	925,269	0	0	925,269
TOTAL BY APPROPRIATION ORGS		0	0	925,269	0	0	925,269
PERSONAL SERVICES	0100	0	0	689,062	0	0	689,062
SUPPORTIVE SERVICES	0200	0	0	188,837	0	0	188,837
CENT. SERV./DATA SERV.	0400	0	0	42,370	0	0	42,370
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	5,000	0	0	5,000
TOTAL BY OBJECT SERIES		0	0	925,269	0	0	925,269
GENERAL FUND	G	0	0	925,269	0	0	925,269
TOTAL BY FUNDS		0	0	925,269	0	0	925,269
FULL TIME EMPLOYEE COUNT		0.00	0.00	6.00	0.00	0.00	6.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	6.00	0.00	0.00	6.00

Agency Name: BOARD OF PAROLE
Approp. Org. Name: ADMINISTRATION
Expense Org. Name: ADMINISTRATION

Wyoming On-Line Financial System Code

AGY	AORG	EORG	FUND	APPR UNIT
081	0100	0101	001	101

1 Description	Code	2 Actual Expenditures 2001-2002	3 Base Budget	4 Budget Division Adj's to Base	5 Agency Adjustments	6 Agy Net to Zero/Other Changes	7 Standard Budget
EXPENDITURES							
SALARIES CLASSIFIED	0103	0	0	474,166	0	0	474,166
SALARIES OTHER	0104	0	0	41,200	0	0	41,200
EMPLOYER PD BENEFITS	0105	0	0	173,696	0	0	173,696
PERSONAL SERVICES	0100	0	0	689,062	0	0	689,062
COMMUNICATION	0204	0	0	8,835	0	0	8,835
DUES-LICENSES-REGIST	0207	0	0	2,000	0	0	2,000
TRAVEL IN STATE	0221	0	0	131,548	0	0	131,548
TRAVEL OUT OF STATE	0222	0	0	35,546	0	0	35,546
PERMANENTLY ASSIGNED VEHICLES	0223	0	0	1,000	0	0	1,000
OFFICE SUPPL-PRINTNG	0231	0	0	9,908	0	0	9,908
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0	0
DP REPRODUCT OTH EQ	0242	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	188,837	0	0	188,837
CENTRAL-SER DATA-SER	0410	0	0	22,320	0	0	22,320
TELECOMMUNICATIONS	0420	0	0	16,210	0	0	16,210
EQUIPMENT SERVICE CENTER	0430	0	0	3,840	0	0	3,840
CENT. SERV./DATA SERV.	0400	0	0	42,370	0	0	42,370
AIDS (TO/BEHALF OF)	0608	0	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0
PROFESSIONAL FEES	0901	0	0	5,000	0	0	5,000
CONTRACTUAL SERVICES	0900	0	0	5,000	0	0	5,000
EXPENDITURE TOTALS		0	0	925,269	0	0	925,269
MEANS OF FUNDING							
GENERAL FUND	1001	0	0	925,269	0	0	925,269
GENERAL FUND	G	0	0	925,269	0	0	925,269
TOTAL FUNDING		0	0	925,269	0	0	925,269

Agency Name: BOARD OF PAROLE
Approp. Org. Name: ADMINISTRATION
Expense Org. Name: ADMINISTRATION

Wyoming On-Line Financial System Code

AGY	AORG	EORG	FUND	APPR UNIT
081	0100	0101	001	101

1 Description	Code	2 Actual Expenditures 2001-2002	3 Base Budget	4 Budget Division Adj's to Base	5 Agency Adjustments	6 Agy Net to Zero/Other Changes	7 Standard Budget
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		0.00	0.00	6.00	0.00	0.00	6.00
AUTHORIZED EMPLOYEES		0.00	0.00	6.00	0.00	0.00	6.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	6.00	0.00	0.00	6.00

BASE BUDGET - STANDARD BUDGET RECONCILATION

Agency Name: BOARD OF PAROLE
op Org Name: ADMINISTRATION
nse Org Name: ADMINISTRATION

The itemized differences between the agency's base budget and standard budget are explained below.

BUDGET DIVISION ADJUSTMENTS TO BASE BUDGET

Chapter 127, 2003 Session Laws, provided for the establishment of the Board of Parole as a separate state agency effective July 1, 2003. Chapter 127 provided a general fund appropriation of $246,913 and two (2) full time positions to support the Board for fiscal year 2004 ($55,257 of the appropriation was to be considered as one-time appropriations). The legislation provided that the Parole Board, which had been part of the Department of Corrections, would (effective July 1, 2003) become part of the newly created Board of Parole.

The Budget Division Adjustments to Base column reflects the biennialization (excluding one-time appropriations) of the amounts included in Chapter 127. The Budget Division Adjustments to Base column also includes the transfer of the appropriation (including positions) for the Parole Board from the Department of Corrections to the Board of Parole. In addition, the column reflects appropriate adjustments with respect to increased employer contributions for Workers' Compensation, health insurance, longevity and deferred compensation, as well as adjustments, based on information provided by the Department of Administration and Information - Information Technology Division, for data , telecommunications and equipment service center services.