

STATE OF WYOMING

065

Agency Number

2013-2014 BIENNIUM BUDGET REQUEST

BOARD OF ATHLETIC TRAINING

Agency Name

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011 (b)(vi)]. Submitted by:

Signature Veronica Skoranski

Name Veronica Skoranski

Title Executive Director

Person(s) responsible for the preparation of this budget:

Veronica Skoranski

Prepared for the February 2012 Legislature

Budget Division, Department of Administration & Information

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DEPARTMENT BOARD OF ATHLETIC TRAINING							DEPT 065
1 Description	Code	2 Base Budget	3 Standard Budget	4 Total Exception Request	5 Total Agency Request	6 Governor's Recs Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	35,231	35,196	(11,200)	23,996	0	23,996
TOTAL BY DIVISION		35,231	35,196	(11,200)	23,996	0	23,996
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	4,850	4,850	(1,700)	3,150	0	3,150
RESTRICTIVE SERVICES	0300	600	600	0	600	0	600
CENT. SERV./DATA SERV.	0400	151	151	0	151	0	151
SPACE RENTAL	0500	6,434	6,399	0	6,399	0	6,399
NON-OPERATING EXPENDITURES	0800	22,196	22,196	(9,500)	12,696	0	12,696
CONTRACTUAL SERVICES	0900	1,000	1,000	0	1,000	0	1,000
TOTAL BY OBJECT SERIES		35,231	35,196	(11,200)	23,996	0	23,996
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	0	0	0	0
OTHER FUNDS	Z	35,231	35,196	(11,200)	23,996	0	23,996
TOTAL BY FUNDS		35,231	35,196	(11,200)	23,996	0	23,996
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF ATHLETIC TRAINING

DEPT 065

SECTION 1. DEPARTMENT STATUTORY AUTHORITY

W.S. 33-45-101 through 112

W.S. 33-2-201

W.S. 9-2-208(e)

SECTION 2. QUALITY OF LIFE RESULT

Not required by statutory law.

SECTION 3. CONTRIBUTION TO WYO QUALITY OF LIFE

Not required by statutory law.

SECTION 4. BASIC FACTS

The Wyoming State Board of Athletic Training was created during the 2009 legislative session and began issuing licenses in June 2010. The Board is responsible for:

1. Providing for the licensure and regulation of athletic trainers practicing in Wyoming.
2. Conducting investigations into complaints and holding administrative hearings for disciplinary matters.

	FY10	FY11
New licenses issued	19	37
Complaints filed	0	0

All board expenses are incurred in the process of evaluating applicants' qualifications for licensure, attending local, regional and national meetings, and investigation of complaints received against license holders and unlicensed practice.

SECTION 5. PERFORMANCE MEASURES

Not required by statutory law.

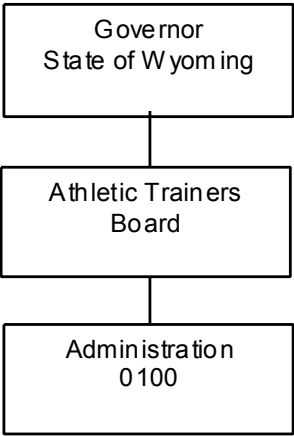
DEPARTMENT BOARD OF ATHLETIC TRAINING

DEPT 065

SECTION 6. DEPARTMENT PRIORITIES**2013-2014 Biennium Budget Request
Board of Athletic Training (065)**

Department Priority	Division Number	Unit Number	Item Requested	Department Request	Information on Request
1	0100	0101	A & I Support Services	-\$9,500	
2	0100	0101	Board Travel Expense	-\$1,700	
Total Budget Request for Department				-\$11,200	
Capital Construction Request for Department				\$0	
Other Funds				-\$11,200	
Total Funding.				-\$11,200	

SECTION 7. DEPARTMENT ORGANIZATION



DEPARTMENT BOARD OF ATHLETIC TRAINING							DEPT 065
DIVISION ADMINISTRATION							DIV NO 0100
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
UNIT							
ADMINISTRATION	0101	35,231	35,196	(11,200)	23,996	0	23,996
TOTAL BY UNIT		35,231	35,196	(11,200)	23,996	0	23,996
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	4,850	4,850	(1,700)	3,150	0	3,150
RESTRICTIVE SERVICES	0300	600	600	0	600	0	600
CENT. SERV./DATA SERV.	0400	151	151	0	151	0	151
SPACE RENTAL	0500	6,434	6,399	0	6,399	0	6,399
NON-OPERATING EXPENDITURES	0800	22,196	22,196	(9,500)	12,696	0	12,696
CONTRACTUAL SERVICES	0900	1,000	1,000	0	1,000	0	1,000
TOTAL BY OBJECT SERIES		35,231	35,196	(11,200)	23,996	0	23,996
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	0	0	0	0
SPECIAL REVENUE	SR	35,231	35,196	(11,200)	23,996	0	23,996
TOTAL BY FUNDS		35,231	35,196	(11,200)	23,996	0	23,996

DEPARTMENT BOARD OF ATHLETIC TRAINING

DIVISION ADMINISTRATION

UNIT ADMINISTRATION

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
065	0100	0101	001	101

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-45-101 through 112

W.S. 33-2-201

W.S. 9-2-208(e)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The entire standard budget of \$ 40,081 for this Board is allocated to administration. Specific functions and activities include:

- Enforcing standards for licensure
- Enforcing standards for continued competency
- Evaluating applicants for licensure
- Issuing and maintaining license records
- Conducting investigations into complaints
- Holding administrative hearings for disciplinary matters
- Periodically reviewing and revising application procedures, instructions and forms in response to applicant concerns and questions
- Communicating and sharing data with national licensing associations, other state licensing boards, national and local professional associations
- Holding periodic board meetings to review standards and address other matters
- Assisting the Wyoming licensed professional in specific matters as requested

Total license holders FY10- 19

Total license holders FY11- 56

Part B: Revenue

Funding to support this Board (Agency) is generated from the licensing and other fees charged and collected by the Board. The Board also receives one half (1/2) of the interest generated on its account. The remaining one half (1/2) is deposited to an enterprise account which funds the legal services provided by the Attorney General's Office.

	09/10	11/12*	13/14*	
Special Revenue	\$11,400	\$23,490	\$33,600	Revenue Codes 2338 5214
Investment Interest	\$0	\$80	\$160	4601
Total	\$11,400	\$23,570	\$33,760	100% Special Revenue Fund

*Estimated

DEPARTMENT BOARD OF ATHLETIC TRAINING
 DIVISION ADMINISTRATION
 UNIT ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 065 0100 0101 001 101

GOVERNOR'S RECOMMENDATION

I recommend approval of the Standard Budget as submitted.

SECTION 3. EXCEPTION BUDGET REQUEST

1. PRIORITY #1 ADMINISTRATION

A. EXPLANATION OF REQUEST: The Department of Administration and Information provides full administrative support to the Wyoming State Board of Athletic Training and 17 other independent licensing boards. All funds expended by the Department in providing this support is reimbursed back to A&I from each Board's operating funds based on cost accounting billing for all expenses incurred in providing this service. The FY 2013-2014 budget request for the Professional Licensing Section of A&I totals \$1,127,332. This Board's share of that cost is estimated at \$ 12,696.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

1. 0881- Fund Shift-Fiscal (\$9,500) 100% Special Revenue

C. PERFORMANCE JUSTIFICATION:

Priority #1 will allow the Board to continue to receive administrative services from A&I.

GOVERNOR'S RECOMMENDATION

I recommend approval of the decrease of \$9,500 for A & I support services.

2. PRIORITY #2 DECREASE STANDARD BUDGET

A. EXPLANATION OF REQUEST: To more accurately reflect the expenses charged to and paid by the Board.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

1. 0227- BD/Com. (\$1,700) 100% Special Revenue

DEPARTMENT BOARD OF ATHLETIC TRAINING
DIVISION ADMINISTRATION
UNIT ADMINISTRATION

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
065 0100 0101 001 101

C. PERFORMANCE JUSTIFICATION:

Priority #2 will provide a more accurate reflection of the Wyoming State Board of Athletic Training standard budget.

GOVERNOR'S RECOMMENDATION

I recommend approval of the decrease of \$1,700 for travel expenses.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
BOARD OF ATHLETIC TRAINING ADMINISTRATION ADMINISTRATION		DEPT	DIVISION	UNIT	FUND	APPR	
		065	0100	0101	001	101	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Total Exception Request	Total Agency Request	Governor's Recs Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	350	350	0	350	0	350
ADVERTISING-PROMOT	0208	400	400	0	400	0	400
TRAVEL IN STATE	0221	400	400	0	400	0	400
BD/COMM TRAVEL REIMBURSEME	0227	2,500	2,500	(1,700)	800	0	800
OFFICE SUPPL-PRINTNG	0231	800	800	0	800	0	800
REAL PROPERTY RENTAL	0251	400	400	0	400	0	400
SUPPORTIVE SERVICES	0200	4,850	4,850	(1,700)	3,150	0	3,150
COST ALLOCATION	0301	600	600	0	600	0	600
RESTRICTIVE SERVICES	0300	600	600	0	600	0	600
TELECOMMUNICATIONS	0420	151	151	0	151	0	151
CENT. SERV./DATA SERV.	0400	151	151	0	151	0	151
SPACE RENTAL	0520	6,434	6,399	0	6,399	0	6,399
SPACE RENTAL	0500	6,434	6,399	0	6,399	0	6,399
FUND SHIFT - FISCAL	0881	22,196	22,196	(9,500)	12,696	0	12,696
NON-OPERATING EXPENDITURES	0800	22,196	22,196	(9,500)	12,696	0	12,696
PROFESSIONAL FEES	0901	1,000	1,000	0	1,000	0	1,000
CONTRACTUAL SERVICES	0900	1,000	1,000	0	1,000	0	1,000
EXPENDITURE TOTALS		35,231	35,196	(11,200)	23,996	0	23,996
SOURCE OF FUNDING							
GENERAL FUND	1001	0	0	0	0	0	0
GENERAL FUND/BRA	G	0	0	0	0	0	0
APPLICATION FEE	5214	35,231	35,196	(11,200)	23,996	0	23,996
SPECIAL REVENUE	SR	35,231	35,196	(11,200)	23,996	0	23,996
TOTAL FUNDING		35,231	35,196	(11,200)	23,996	0	23,996