



STATE OF WYOMING

028

Agency Number

2011-2012

BIENNIUM BUDGET REQUEST

BOARD OF REGISTRATION IN PODIATRY

Agency Name

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)]. Submitted by:

Signature Veronica Skoranski

Name Veronica Skoranski

Title Business Office Coordinator I

Person(s) responsible for the preparation of this budget:

Veronica Skoranski

Prepared for the February 2010 Legislature

Budget Division, Department of Administration & Information

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DEPARTMENT BOARD OF REGISTRATION IN PODIATRY							DEPT 028
1 Description	Code	2 Base Budget	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 Governor's Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	26,542	25,866	0	25,866	0	25,866
TOTAL BY DIVISION		26,542	25,866	0	25,866	0	25,866
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	4,050	4,050	0	4,050	0	4,050
CENT. SERV./DATA SERV.	0400	100	151	0	151	0	151
SPACE RENTAL	0500	7,161	6,434	0	6,434	0	6,434
NON-OPERATING EXPENDITURES	0800	13,018	13,018	0	13,018	0	13,018
CONTRACTUAL SERVICES	0900	2,213	2,213	0	2,213	0	2,213
TOTAL BY OBJECT SERIES		26,542	25,866	0	25,866	0	25,866
SOURCES OF FUNDING							
OTHER FUNDS	Z	26,542	25,866	0	25,866	0	25,866
TOTAL BY FUNDS		26,542	25,866	0	25,866	0	25,866
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

SECTION 1. DEPARTMENT STATUTORY AUTHORITY

W.S. 33-9-101 through W.S. 33-9-114
W.S. 33-2-201
W.S. 9-2-2008(e)

SECTION 2. QUALITY OF LIFE RESULT

Not required by statutory law.

SECTION 3. CONTRIBUTION TO WYO QUALITY OF LIFE

Not required by statutory law.

SECTION 4. BASIC FACTS

The Wyoming State Board of Registration in Podiatry is responsible for:

- 1. Providing for the licensure and regulation of podiatrists practicing in Wyoming.
- 2. Conducting investigations into complaints and holding administrative hearings for disciplinary matters.

	FY07	FY08	FY09
New licenses issued	0	1	0
Complaints received	2	0	0

All board expenses are incurred in the process of evaluating applicants' qualifications for licensure, attending local, regional and national meetings, and investigation of

DEPARTMENT BOARD OF REGISTRATION IN PODIATRY

DEPT 028

complaints received against license holders and unlicensed practice.

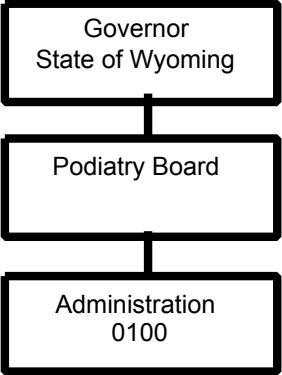
SECTION 5. PERFORMANCE MEASURES

Not required by statutory law.

SECTION 6. DEPARTMENT PRIORITIES

No exception requests.

SECTION 7. DEPARTMENT ORGANIZATION



DEPARTMENT BOARD OF REGISTRATION IN PODIATRY							DEPT 028
DIVISION ADMINISTRATION							DIV NO 0100
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Governor's Changes	Governor's Recommendation
UNIT							
ADMINISTRATION	0101	26,542	25,866	0	25,866	0	25,866
TOTAL BY UNIT		26,542	25,866	0	25,866	0	25,866
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	4,050	4,050	0	4,050	0	4,050
CENT. SERV./DATA SERV.	0400	100	151	0	151	0	151
SPACE RENTAL	0500	7,161	6,434	0	6,434	0	6,434
NON-OPERATING EXPENDITURES	0800	13,018	13,018	0	13,018	0	13,018
CONTRACTUAL SERVICES	0900	2,213	2,213	0	2,213	0	2,213
TOTAL BY OBJECT SERIES		26,542	25,866	0	25,866	0	25,866
SOURCES OF FUNDING							
AGENCY FUND	A	0	0	0	0	0	0
SPECIAL REVENUE	R	26,542	25,866	0	25,866	0	25,866
TOTAL BY FUNDS		26,542	25,866	0	25,866	0	25,866

DEPARTMENT BOARD OF REGISTRATION IN
PODIATRY
DIVISION ADMINISTRATION
UNIT ADMINISTRATION

Wyoming On Line Financial Codes
DEPT DIVISION UNIT FUND APPR
028 0100 0101 040 040

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-9-101 through W.S. 33-9-114 Board of Registration in Podiatry Practice Act
W.S. 33-2-201
W.S. 9-2-2008(e)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The entire standard budget of \$25,866 for this Board is allocated to administration. Specific functions and activities include:

- Enforcing standards for licensure
- Enforcing standards for continued competency
- Administering National licensing examinations
- Evaluating applicants for licensure
- Periodically reviewing and revising application procedures, instructions and forms in response to applicant concerns and questions
- Issuing and maintaining license records
- Communicating and sharing data with national licensing associations, other state licensing boards, national and local professional associations.
- Holding quarterly board meetings to review standards and address other matters
- Conducting investigations into complaints
- Holding administrative hearings for disciplinary matters
- Assisting the Wyoming licensed professional in specific matters as requested

Total license holders FY07 32
Total license holders FY08 26
Total license holders FY09 28

Part B: Revenue

Funding to support this Board (Agency) is generated from the licensing and other fees charged and collected by the Board. The Board also receives one half (1/2) of the interest generated on it's account. The remaining one half (1/2) is deposited to an enterprise account which funds the legal services provided by the

DEPARTMENT BOARD OF REGISTRATION IN
PODIATRY
DIVISION ADMINISTRATION
UNIT ADMINISTRATION

Wyoming On Line Financial Codes
DEPT DIVISION UNIT FUND APPR
028 0100 0101 040 040

Attorney General's office.

	FY07/08	FY09/10*	FY11/12*	
Special Revenue Fund	\$42,621	\$26,730	\$24,156	Revenue Codes2338,5214,5244,5250,5520
Investment Int. Fund	-2,112	-1,710	-1,710	Revenue Code 4601
Total	\$40,509	\$25,020	\$25,866	

*Estimated

GOVERNOR'S RECOMMENDATION
I recommend approval of the Standard Budget

SECTION 3. EXCEPTION BUDGET REQUEST

No exception budget requests.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
BOARD OF REGISTRATION IN PODIATRY ADMINISTRATION ADMINISTRATION		DEPT	DIVISION	UNIT	FUND	APPR	
		028	0100	0101	040	040	
1		2	3	4	5	6	7
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Governor's Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	385	385	0	385	0	385
ADVERTISING-PROMOT	0208	115	115	0	115	0	115
TRAVEL IN STATE	0221	600	600	0	600	0	600
BD/COMM TRAVEL REIMBURSEME	0227	2,600	2,600	0	2,600	0	2,600
SUPPLIES	0230	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	350	350	0	350	0	350
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	4,050	4,050	0	4,050	0	4,050
TELECOMMUNICATIONS	0420	100	151	0	151	0	151
CENT. SERV./DATA SERV.	0400	100	151	0	151	0	151
SPACE RENTAL	0520	7,161	6,434	0	6,434	0	6,434
SPACE RENTAL	0500	7,161	6,434	0	6,434	0	6,434
FUND SHIFT - FISCAL	0881	13,018	13,018	0	13,018	0	13,018
NON-OPERATING EXPENDITURES	0800	13,018	13,018	0	13,018	0	13,018
PROFESSIONAL FEES	0901	2,213	2,213	0	2,213	0	2,213
CONTRACTUAL SERVICES	0900	2,213	2,213	0	2,213	0	2,213
EXPENDITURE TOTALS		26,542	25,866	0	25,866	0	25,866
SOURCE OF FUNDING							
INVESTMENT INCOME-SELF	4601	0	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0	0
LICENSE RENEWAL FEE	2338	5,020	5,020	0	5,020	0	5,020
INVESTMENT INCOME	4601R	2,120	2,120	0	2,120	0	2,120
APPLICATION FEE	5214	10,537	9,861	0	9,861	0	9,861
LICENSE VERIFICATION FEE	5244	325	325	0	325	0	325
LATE FEE	5250	100	100	0	100	0	100
LICENSEE ROSTER	5519	8,440	8,440	0	8,440	0	8,440
SPECIAL REVENUE	R	26,542	25,866	0	25,866	0	25,866
TOTAL FUNDING		26,542	25,866	0	25,866	0	25,866