

DEPARTMENT MEDICAL LICENSING BOARD

DEPT 052

1		2	3	4	5	6	7
Description	Code	2* Actual Expenditures 2017-2018	3* Base Budget 2021-2022	4* Total Budget Div Adj	6* Dept. Adjustments	7* Dept Net to Zero Changes	8* Standard Budget
ADMINISTRATION	0100	2,102,285	2,113,757	40,377	2,593	0	2,197,821
TOTAL BY DIVISION		2,102,285	2,113,757	40,377	2,593	0	2,197,821
PERSONAL SERVICES	0100	1,084,306	1,031,740	19,290	2,593	0	1,094,717
SUPPORTIVE SERVICES	0200	228,060	216,752	0	0	0	216,752
RESTRICTIVE SERVICES	0300	72,176	70,342	1,313	0	0	71,655
CENT. SERV./DATA SERV.	0400	24,012	27,365	364	0	0	27,729
SPACE RENTAL	0500	134,066	177,878	19,410	0	0	197,288
CONTRACTUAL SERVICES	0900	559,665	589,680	0	0	0	589,680
TOTAL BY OBJECT SERIES		2,102,285	2,113,757	40,377	2,593	0	2,197,821
OTHER FUNDS	Z	2,102,285	2,113,757	40,377	2,593	0	2,197,821
TOTAL BY FUNDS		2,102,285	2,113,757	40,377	2,593	0	2,197,821
FULL TIME EMPLOYEE COUNT		0	5	0	0	0	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	0	5

Wyoming

Agency Budget Summary

gjames / 2021B0100052

DEPARTMENT DIVISION UNIT		MEDICAL LICENSING BOARD ADMINISTRATION ADMINISTRATION		Wyoming On Line Financial Codes				
				DEPT 052	DIVISION 0100	UNIT 0101	FUND 053	APPR 053
1	2	3	4	5	6	7	8	
Description	Code	2* Actual Expenditures 2017-2018	3* Base Budget 2021-2022	4* Total Budget Div Adj	5* Benefit Reductions (For Sec 310)	6* Dept. Adjustments	7* Dept Net to Zero Changes	8* Standard Budget
EXPENDITURES								
SALARIES CLASSIFIED	0103	752,621	711,859	15,556	0	2,593	0	730,008
SALARIES OTHER	0104	39,314	28,800	0	0	0	0	28,800
EMPLOYER PD BENEFITS	0105	292,371	186,610	3,734	(8,745)	0	0	199,089
EMPLOYER HEALTH INS BENEFITS	0196	0	104,471	0	(27,911)	0	0	132,382
RETIREES INSURANCE	0197	0	0	0	(4,438)	0	0	4,438
PERSONAL SERVICES		1,084,306	1,031,740	19,290	(41,094)	2,593	0	1,094,717
REAL PROPTY REP & MT	0201	0	0	0	0	0	0	0
EQUIPMENT REP & MNTC	0202	0	1,400	0	0	0	0	1,400
UTILITIES	0203	775	6,500	0	0	0	0	6,500
COMMUNICATION	0204	12,200	30,000	0	0	0	0	30,000
DUES-LICENSES-REGIST	0207	38,050	67,000	0	0	0	0	67,000
ADVERTISING-PROMOT	0208	240	0	0	0	0	0	0
MISCELLANEOUS	0210	250	0	0	0	0	0	0
TRAVEL IN STATE	0221	2,363	29,152	0	0	0	0	29,152
TRAVEL OUT OF STATE	0222	9,949	15,000	0	0	0	0	15,000
BD/COMM TRAVEL REIMBURSEME	0227	33,497	35,000	0	0	0	0	35,000
BOARD IN-STATE TRAVEL	0228	28,449	0	0	0	0	0	0
SUPPLIES	0230	60,337	22,050	0	0	0	0	22,050
OFFICE SUPPL-PRINTNG	0231	13,248	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	1,611	0	0	0	0	0	0
SOFTWARE	0240	692	0	0	0	0	0	0
IT HARDWARE	0242	6,946	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	3,000	0	0	0	0	3,000
EQUIPMENT RENTAL	0252	6,759	7,650	0	0	0	0	7,650
INSURANCE & BOND PREMS	0254	100	0	0	0	0	0	0
PAYMENTS	0255	12,594	0	0	0	0	0	0
SUPPORTIVE SERVICES		228,060	216,752	0	0	0	0	216,752
COST ALLOCATION	0301	27,049	70,342	1,313	0	0	0	71,655
ADMINISTRATIVE	0302	45,127	0	0	0	0	0	0
RESTRICTIVE SERVICES		72,176	70,342	1,313	0	0	0	71,655
CENTRAL-SER DATA-SER	0410	3,591	3,013	4,219	0	0	0	7,232
TELECOMMUNICATIONS	0420	20,421	24,352	(3,855)	0	0	0	20,497
CENT. SERV./DATA SERV.		24,012	27,365	364	0	0	0	27,729
SPACE RENTAL	0520	134,066	177,878	19,410	0	0	0	197,288
SPACE RENTAL		134,066	177,878	19,410	0	0	0	197,288
CONTRACT SERVICES	0901	559,665	589,680	0	0	0	0	589,680
CONTRACTUAL SERVICES		559,665	589,680	0	0	0	0	589,680

DEPARTMENT DIVISION UNIT	MEDICAL LICENSING BOARD ADMINISTRATION ADMINISTRATION		Wyoming On Line Financial Codes					
			DEPT	DIVISION	UNIT	FUND	APPR	
			052	0100	0101	053	053	
1		2	3	4	5	6	7	8
Description	Code	2* Actual Expenditures 2017-2018	3* Base Budget 2021-2022	4* Total Budget Div Adj	5* Benefit Reductions (For Sec 310)	6* Dept. Adjustments	7* Dept Net to Zero Changes	8* Standard Budget
EXPENDITURE TOTALS		2,102,285	2,113,757	40,377	(41,094)	2,593	0	2,197,821
MEANS OF FUNDING								
MEDICAL PRACTITIONER LIC&PMT	2328	501,442	0	0	0	0	0	0
LICENSE RENEWAL FEE	2338	1,413,000	0	0	0	0	0	0
INVESTMENT INCOME	4601R	35,123	0	0	0	0	0	0
APPLICATION FEE	5214	5,548	0	0	0	0	0	0
MEDICAL PRACTITIONER CERTI FEE	5239	149	0	0	0	0	0	0
LICENSE VERIFICATION FEE	5244	71,785	0	0	0	0	0	0
LATE FEE	5250	2,447	0	0	0	0	0	0
LICENSE PROCESS FEE	5304	8,490	0	0	0	0	0	0
LICENSEE ROSTER	5519	37,272	0	0	0	0	0	0
REIMBURSEMENT FROM	6200R	27,029	0	0	0	0	0	0
SPECIAL REVENUE FUND-BUDGET	6602	0	1,953,432	200,702	(41,094)	2,593	0	2,197,821
SPECIAL REVENUE FUND-BUDGET-BUDGET	6603	0	160,325	(160,325)	0	0	0	0
SPECIAL REVENUE		2,102,285	2,113,757	40,377	(41,094)	2,593	0	2,197,821
TOTAL FUNDING		2,102,285	2,113,757	40,377	(41,094)	2,593	0	2,197,821
AUTHORIZED EMPLOYEES								
FULL-TIME FTE COUNT		0	5	0	0	0	0	5
AUTHORIZED EMPLOYEES		0	5	0	0	0	0	5
TOTAL AUTHORIZED EMPLOYEES		0	5	0	0	0	0	5

