



STATE OF WYOMING

058

Agency Number

2015-2016

BIENNIUM BUDGET REQUEST

BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY

Agency Name

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)]. Submitted by:

Signature

Debra L. Bridges

Name

Debra L. Bridges

Title

Executive Director

Person(s) responsible for the preparation of this budget:

Debra L. Bridges

Prepared for the February 2014 Legislature

Budget Division, Department of Administration & Information

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DEPARTMENT BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY							DEPT 058
1	2	3	4	5	6	7	
Description	Code	Base Budget	Standard Budget 2015-2016	Total Exception Request	Total Agency Request	Total Governor Recs Changes	Governor Recommendation
DIVISION							
ADMINISTRATION	0100	60,833	53,756	19,558	73,314	0	73,314
TOTAL BY DIVISION		60,833	53,756	19,558	73,314	0	73,314
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	5,297	4,297	0	4,297	0	4,297
RESTRICTIVE SERVICES	0300	2,242	1,715	0	1,715	0	1,715
CENT. SERV./DATA SERV.	0400	151	0	0	0	0	0
SPACE RENTAL	0500	6,399	0	0	0	0	0
GRANTS & AID PAYMENT	0600	1,000	3,000	0	3,000	0	3,000
NON-OPERATING EXPENDITURES	0800	43,744	43,744	19,558	63,302	0	63,302
CONTRACTUAL SERVICES	0900	2,000	1,000	0	1,000	0	1,000
TOTAL BY OBJECT SERIES		60,833	53,756	19,558	73,314	0	73,314
SOURCES OF FUNDING							
OTHER FUNDS	Z	60,833	53,756	19,558	73,314	0	73,314
TOTAL BY FUNDS		60,833	53,756	19,558	73,314	0	73,314
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

SECTION 1. DEPARTMENT STATUTORY AUTHORITY

W.S. 33-33-101 through 33-33-309
W.S. 33-2-201
W.S. 9-2-2008(e)

SECTION 2. QUALITY OF LIFE RESULT

Not required by statutory law.

SECTION 3. CONTRIBUTION TO WYO QUALITY OF LIFE

Not required by statutory law.

SECTION 4. BASIC FACTS

The Wyoming Board of Speech Pathology and Audiology is responsible for:

- 1. Providing for the licensure and regulation of speech pathologists and audiologists in Wyoming.
- 2. Conducting investigations into complaints and holding administrative hearings for disciplinary matters.

	FY11	FY12	FY13
New licenses issued:	48	42	57
Complaints received:	1	0	0

All board expenses are incurred in the process of evaluating applicant's qualifications for licensure, attending board meetings, and investigation of complaints received against license holders and unlicensed practice.

DEPARTMENT BOARD OF SPEECH PATHOLOGY AND
AUDIOLOGY

DEPT 058

SECTION 5. PERFORMANCE MEASURES

Not required by statutory law.

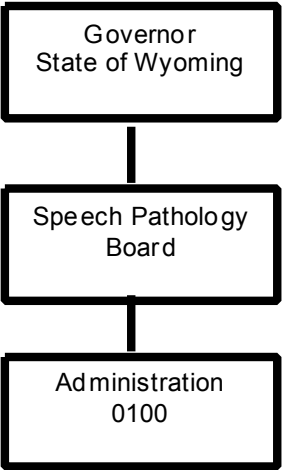
SECTION 6. DEPARTMENT PRIORITIES

058 Board of Speech Pathology and Audiology 2015-2016 Biennium Budget Request								
Priority	Page #	Unit #	Item Requested	Department Request	General Fund	Federal Fund	Other Fund	Governor's Recs
1	9	0101	Fund Shift Fiscal- Administration	\$19,558	\$0	\$0	\$19,558	\$19,558
			TOTAL	\$19,558	\$0	\$0	\$19,558	\$19,558
			General Fund	\$0				
			Federal Funds	\$0				
			Other Funds	\$19,558				
			Total Funding	\$19,558				

DEPARTMENT BOARD OF SPEECH PATHOLOGY AND
AUDIOLOGY

DEPT 058

SECTION 7. DEPARTMENT ORGANIZATION



DEPARTMENT BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY							DEPT 058
DIVISION ADMINISTRATION							DIV NO 0100
1	2	3	4	5	6	7	
Division	Code	Base Budget	Standard Budget 2015-2016	Total Exception Request	Total Agency Request	Total Governor Recs Changes	Governor Recommendation
UNIT							
ADMINISTRATION	0101	60,833	53,756	19,558	73,314	0	73,314
TOTAL BY UNIT		60,833	53,756	19,558	73,314	0	73,314
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	5,297	4,297	0	4,297	0	4,297
RESTRICTIVE SERVICES	0300	2,242	1,715	0	1,715	0	1,715
CENT. SERV./DATA SERV.	0400	151	0	0	0	0	0
SPACE RENTAL	0500	6,399	0	0	0	0	0
GRANTS & AID PAYMENT	0600	1,000	3,000	0	3,000	0	3,000
NON-OPERATING EXPENDITURES	0800	43,744	43,744	19,558	63,302	0	63,302
CONTRACTUAL SERVICES	0900	2,000	1,000	0	1,000	0	1,000
TOTAL BY OBJECT SERIES		60,833	53,756	19,558	73,314	0	73,314
SOURCES OF FUNDING							
AGENCY FUND	AG	0	0	0	0	0	0
SPECIAL REVENUE	SR	60,833	53,756	19,558	73,314	0	73,314
TOTAL BY FUNDS		60,833	53,756	19,558	73,314	0	73,314

DEPARTMENT BOARD OF SPEECH PATHOLOGY AND
 AUDIOLOGY
DIVISION ADMINISTRATION
UNIT ADMINISTRATION

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
 058 0100 0101 059 059

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 33-33-101 through 33-33-309

W.S. 33-2-201

W.S. 9-2-2008(e)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The entire standard budget of \$53,756 for this Board is allocated to administration. Specific functions and activities include:

- Enforcing standards for licensure
- Enforcing standards for continued competency
- Administering State licensing examinations
- Evaluating applicants for licensure
- Issuing and maintaining license records
- Conducting investigations into complaints
- Holding administrative hearings for disciplinary matters
- Periodically reviewing and revising application procedures, instructions and forms in response to applicant concerns and questions
- Communicating and sharing data with national licensing associations, other state licensing boards, national and local professional associations
- Holding periodic board meetings to review standards and address other matters
- Assisting the Wyoming licensed professional in specific matters as requested

Total license holders FY11 - 303

Total license holders FY12 - 321

Total license holders FY13 - 342

Part B: Revenue

Funding to support this board is generated from the licensing and other fees charged and collected by the board. The Board also receives one half (1/2) of the

DEPARTMENT BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY
 DIVISION ADMINISTRATION
 UNIT ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 058 0100 0101 059 059

interest generated on its account. The remaining one half (1/2) is deposited to an enterprise account which funds the legal services provided by the Attorney General's Office.

	11/12	13/14*	15/16*	
Special Revenue Fund	\$91,126	\$93,384	\$53,696	Revenue Codes 2301, 2338, 3312, 5214, 5250, 5519
Investment Int. Fund	\$3,045	\$60	\$60	Revenue Code 4601
Total	\$94,171	\$93,444	\$53,756	100% Special Revenue Fund

*Estimated

Part C: Budget Subject to Zero-Basing

These amounts have been identified and justified within the Chapter 17 budget document.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 3. EXCEPTION BUDGET REQUEST

1. PRIORITY #1 ADMINISTRATION

A. EXPLANATION OF REQUEST: The Department of Administration and Information provides full administrative support to the Board of Speech Pathology and Audiology and sixteen (16) other independent licensing boards. All funds expended by the Department in providing this support are reimbursed back to A & I from each Board's operating funds based on cost accounting billing for all expenses incurred in providing this service. Each board's needs change and this exception request is to accurately budget for their need for FY15-16 based on FY13-14 estimates. The FY 2015-2016 budget request for the Professional Licensing Section of A & I totals \$1,127,194. This Board's share of that cost is estimated at \$63,302.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

1. 0881 - Fund Shift Fiscal \$19,558 100% Special Revenue

C. PERFORMANCE JUSTIFICATION: Priority #1 will allow the Board to continue to receive administrative services from A & I.

DEPARTMENT BOARD OF SPEECH PATHOLOGY AND
AUDIOLOGY
DIVISION ADMINISTRATION
UNIT ADMINISTRATION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
058	0100	0101	059	059

GOVERNOR’S RECOMMENDATION

I recommend approval of \$19,558 in other funds to reflect the estimated cost of services from the Professional Licensing Division of A&I.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY ADMINISTRATION ADMINISTRATION		DEPT 058	DIVISION 0100	UNIT 0101	FUND 059	APPR 059	
1	2	3	4	5	6	7	
Description	Code	Base Budget	Standard Budget 2015-2016	Total Exception Request	Total Agency Request	Total Governor Recs Changes	Governor Recommendation
EXPENDITURES							
COMMUNICATION	0204	1,000	500	0	500	0	500
ADVERTISING-PROMOT	0208	300	100	0	100	0	100
TRAVEL IN STATE	0221	573	573	0	573	0	573
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0
BD/COMM TRAVEL REIMBURSEME	0227	2,324	2,324	0	2,324	0	2,324
OFFICE SUPPL-PRINTNG	0231	1,000	700	0	700	0	700
REAL PROPERTY RENTAL	0251	100	100	0	100	0	100
SUPPORTIVE SERVICES	0200	5,297	4,297	0	4,297	0	4,297
COST ALLOCATION	0301	2,242	1,715	0	1,715	0	1,715
RESTRICTIVE SERVICES	0300	2,242	1,715	0	1,715	0	1,715
TELECOMMUNICATIONS	0420	151	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	151	0	0	0	0	0
SPACE RENTAL	0520	6,399	0	0	0	0	0
SPACE RENTAL	0500	6,399	0	0	0	0	0
AIDS (TO/BEHALF OF)	0608	1,000	3,000	0	3,000	0	3,000
GRANTS & AID PAYMENT	0600	1,000	3,000	0	3,000	0	3,000
FUND SHIFT - FISCAL	0881	43,744	43,744	19,558	63,302	0	63,302
NON-OPERATING EXPENDITURES	0800	43,744	43,744	19,558	63,302	0	63,302
PROFESSIONAL FEES	0901	2,000	1,000	0	1,000	0	1,000
CONTRACTUAL SERVICES	0900	2,000	1,000	0	1,000	0	1,000
EXPENDITURE TOTALS		60,833	53,756	19,558	73,314	0	73,314
SOURCE OF FUNDING							
EARMARKED REVENUE	6602A	0	0	0	0	0	0
AGENCY FUND	AG	0	0	0	0	0	0
LICENSE FEE	2301	7,000	7,000	0	7,000	0	7,000
LICENSE RENEWAL FEE	2338	45,736	38,659	19,558	58,217	0	58,217
INVESTMENT INCOME	4601R	1,597	1,597	0	1,597	0	1,597
APPLICATION FEE	5214	4,000	4,000	0	4,000	0	4,000
LATE FEE	5250	500	500	0	500	0	500
LICENSEE ROSTER	5519	2,000	2,000	0	2,000	0	2,000
SPECIAL REVENUE	SR	60,833	53,756	19,558	73,314	0	73,314
TOTAL FUNDING		60,833	53,756	19,558	73,314	0	73,314