



# STATE OF WYOMING

# 069

Department  
Number

## 2013-2014

# 8% GENERAL FUND REDUCTION BUDGET REQUEST

**WICHE**

Department Name

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011 (b)(vi)]. Submitted by:

Signature \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_

Person(s) responsible for the preparation of this budget:

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Prepared for the 2013 State Legislature

**Budget Division**, Department of Administration &  
Information

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Department Name: W I C H E				Department Number: 069			
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
DIVISION							
ADMINISTRATION & GRANTS	2000	5,180,730	0	0	2,590,365	(207,229)	4,973,501
TOTAL BY DIVISION		5,180,730	0	0	2,590,365	(207,229)	4,973,501
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	273,130	0	0	136,565	0	273,130
GRANTS & AID PAYMENT	0600	4,907,600	0	0	2,453,800	(207,229)	4,700,371
TOTAL BY OBJECT SERIES		5,180,730	0	0	2,590,365	(207,229)	4,973,501
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,180,730	0	0	2,590,365	(207,229)	4,973,501
TOTAL BY FUNDS		5,180,730	0	0	2,590,365	(207,229)	4,973,501

Department Name: WICHE

Department Number: 069

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**SECTION 1. DEPARTMENT STATUTORY AUTHORITY**

*Wyoming Statutes*, Title 21, Chapter 16, Article 2. Western Regional Higher Education Compact

21-16-201      Ratification.

21-16-202      When binding; notice of ratification; power of governor to appoint commissioners; powers of commissioners generally; appropriation of monies.

The Western Interstate Commission for Higher Education, or WICHE, established in 1953, allows Wyoming and other western states within the compact an opportunity to provide high-quality, cost-effective education without replicating programs in every state.

**SECTION 2. QUALITY OF LIFE RESULT**

Result #5: Students are successfully educated and prepared for life's opportunities.

**SECTION 3. CONTRIBUTION TO WYO QUALITY OF LIFE**

The Western Interstate Commission for Higher Education, or WICHE, allows Wyoming and other western states within the compact an opportunity to provide high-quality, cost-effective education without replicating programs in every state.

**SECTION 7. 8% GENERAL FUND REDUCTION PRIORITIES**

Department Name: WICHE

Department Number: 069

2014 8% Reduction Plan					
069 - WICHE					
Division Number	Unit Number	Reduction Explanations	Department Reductions	General Fund	Additional Information
2000	2001	Selectively reduce number of students in pursuit of professional and graduate training in medical and veterinary sciences	207,229	207,229	At an average cost of \$20,400 per year per student, approximately 10 fewer students would be funded in FY 2014, and continuing the same reduction thereafter, to pursue professional certification or graduate degrees in veterinary sciences or in health care fields, including but not limited to: occupational therapy, physical therapy, optometry, osteopathic medicine, physician's assistant, and podiatry. This reduces the number of potential veterinarians and health care providers returning to Wyoming communities to practice.
Total Budget Request for Department				\$ 207,229	
General Fund				207,229	
Federal Funds					
Other Funds					
Total Funding				\$ 207,229	

<b>Department Name:</b> W I C H E <b>Division Name:</b> ADMINISTRATION & GRANTS				<b>Department Number:</b> 069 <b>Division Number:</b> 2000			
1	2	3	4	5	6	7	
Division	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
UNIT							
ADMINISTRATION & GRANTS	2001	5,180,730	0	0	2,590,365	(207,229)	4,973,501
TOTAL BY UNIT		5,180,730	0	0	2,590,365	(207,229)	4,973,501
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	273,130	0	0	136,565	0	273,130
GRANTS & AID PAYMENT	0600	4,907,600	0	0	2,453,800	(207,229)	4,700,371
TOTAL BY OBJECT SERIES		5,180,730	0	0	2,590,365	(207,229)	4,973,501
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,180,730	0	0	2,590,365	(207,229)	4,973,501
TOTAL BY FUNDS		5,180,730	0	0	2,590,365	(207,229)	4,973,501
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

Department Name: W I C H E

Division Name: ADMINISTRATION & GRANTS

Unit Name: ADMINISTRATION & GRANTS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
069	2000	2001	001	200

## **SECTION 1. UNIT STATUTORY AUTHORITY**

See Agency Narrative.

## **SECTION 2. 8 PERCENT REDUCTION**

**Underlying Premises:** WICHE's Professional Student Exchange Program enables students to enroll in selected out-of-state professional programs because fields of study are not available at public institutions in their home states. The number of students supported by a state is determined through state legislative appropriations. Based on projected slots for students and costs in FY 2013, the average cost per year per student in Wyoming is \$20,400. The savings are achieved by not admitting approximately ten students in Fall 2013 and continuing the same reduction thereafter.

### **1. Basic Description of Budget Reductions:**

Selectively reduce the number of students in pursuit of professional and graduate training in medical and veterinary sciences.

### **2. Consequences of the Budget Reduction to the Unit:**

At an average cost of \$20,400 per year per student, approximately 10 fewer students would be funded in FY 2014 to pursue professional certification or graduate degrees in veterinary sciences or in health care fields, including but not limited to: occupational therapy, physical therapy, optometry, osteopathic medicine, physician's assistant, and podiatry. This reduces the number of potential veterinarians and health care providers returning to Wyoming communities to practice.

<b>Department Name:</b> W I C H E <b>Division Name:</b> ADMINISTRATION & GRANTS <b>Unit Name:</b> ADMINISTRATION & GRANTS			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 069          2000          2001          001          200				
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
UTILITIES	0203	0	0	0	0	0	0
COMMUNICATION	0204	2,940	0	0	1,470	0	2,940
DUES-LICENSES-REGIST	0207	265,818	0	0	132,909	0	265,818
ADVERTISING-PROMOT	0208	1,210	0	0	605	0	1,210
TRAVEL OUT OF STATE	0222	1,687	0	0	844	0	1,687
OFFICE SUPPL-PRINTNG	0231	1,475	0	0	738	0	1,475
SUPPORTIVE SERVICES	0200	273,130	0	0	136,565	0	273,130
AIDS (TO/BEHALF OF)	0608	4,907,600	0	0	2,453,800	(207,229)	4,700,371
GRANTS & AID PAYMENT	0600	4,907,600	0	0	2,453,800	(207,229)	4,700,371
EXPENDITURE TOTALS		5,180,730	0	0	2,590,365	(207,229)	4,973,501
SOURCE OF FUNDING							
GENERAL FUND	1001	5,180,730	0	0	2,590,365	(207,229)	4,973,501
GENERAL FUND/BRA	G	5,180,730	0	0	2,590,365	(207,229)	4,973,501
TOTAL FUNDING		5,180,730	0	0	2,590,365	(207,229)	4,973,501
AUTHORIZED EMPLOYEES							