

Agency Name: LEGISLATIVE SERVICE OFFICE		Agency Number: 201					
1		2	3	4	5	6	7
Description	Code	Actual Expenditures 2003-2004	Base Budget	Budget Division Adj's to Base	Agency Adjustments	Agy Net to Zero/Other Changes	Standard Budget
LS O	0100	11,163,417	0	14,500,000	0	0	14,500,000
TOTAL BY APPROPRIATION ORGS		11,163,417	0	14,500,000	0	0	14,500,000
PERSONAL SERVICES	0100	8,459,234	0	0	0	0	0
SUPPORTIVE SERVICES	0200	3,241,613	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	40,453	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	540,000	0	14,500,000	0	0	14,500,000
CONTRACTUAL SERVICES	0900	882,117	0	0	0	0	0
TOTAL BY OBJECT SERIES		11,163,417	0	14,500,000	0	0	14,500,000
GENERAL FUND	G	10,714,615	0	14,500,000	0	0	14,500,000
OTHER FUNDS	Z	448,802	0	0	0	0	0
TOTAL BY FUNDS		11,163,417	0	14,500,000	0	0	14,500,000
FULL TIME EMPLOYEE COUNT		0.00	0.00	30.00	0.00	0.00	30.00
PART TIME EMPLOYEE COUNT		0.00	0.00	2.00	0.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	32.00	0.00	0.00	32.00



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Date: 9/15/2005
Time: 14:04:27

Agency Name: LEGISLATIVE SERVICE OFFICE Approp. Org. Name: LSO Expense Org. Name: LSO		Wyoming On-Line Financial System Code					APPR UNIT	
		AGY	AORG	EORG	FUND		101	101
		201	0100	0101	001			
Description	Code	03-04 Apprs. - Includes Other Bills	Actual Expenditures 2003-2004	Base Budget	Budget Division Adj's to Base	Agency Adjustments	Agy Net to Zero/Other Changes	Standard Budget
EXPENDITURES								
SALARIES CLASSIFIED	0103	0	4,612,519	0	0	0	0	0
SALARIES OTHER	0104	0	676,900	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	1,169,815	0	0	0	0	0
PERSONAL SERVICES	0100	0	6,459,234	0	0	0	0	0
REAL PROPTY REP & MT	0201	0	43,605	0	0	0	0	0
EQUIPMENT REP & MNTC	0202	0	3,728	0	0	0	0	0
UTILITIES	0203	0	2,433	0	0	0	0	0
COMMUNICATION	0204	0	153,905	0	0	0	0	0
DUES-LICENSES-REGIST	0207	0	430,693	0	0	0	0	0
ADVERTISING-PROMOT	0208	0	9,128	0	0	0	0	0
TRAVEL IN STATE	0221	0	1,210,569	0	0	0	0	0
TRAVEL OUT OF STATE	0222	0	195,058	0	0	0	0	0
ENT. HOST EXP. REIMBURSED	0227	0	4,237	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	0	528,661	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	0	0
SOFT GOODS&HOUSEKPNG	0237	0	33,123	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	14,661	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	93,042	0	0	0	0	0
DP REPRODUCT OTH EQ	0242	0	403,139	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	23,827	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	2,023	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	67,730	0	0	0	0	0
MAINTENANCE CONTRACTS EXTERNAL	0292	0	22,051	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	3,241,613	0	0	0	0	0
CENTRAL-SER DATA-SER	0410	0	40,453	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	40,453	0	0	0	0	0
FUND SHIFT - FISCAL	0881	10,827,240	540,000	0	14,500,000	0	0	14,500,000
NON-OPERATING EXPENDITURES	0800	10,827,240	540,000	0	14,500,000	0	0	14,500,000
PROFESSIONAL FEES	0901	0	879,459	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	2,658	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	882,117	0	0	0	0	0
EXPENDITURE TOTALS		10,827,240	11,163,417	0	14,500,000	0	0	14,500,000
MEANS OF FUNDING								

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Approp. Org. Name: L S O			AGY		AORG		EORG		FUND		101	
Expense Org. Name: L S O			201		0100		0101		001			
Description	Code	03-04 Apprs. - Includes Other Bills	Actual Expenditures 2003-2004	Base Budget	Budget Division Adj's to Base	Agency Adjustments	Agy Net to Zero/Other Changes	Standard Budget				
INVESTMENT INCOME-SELF	4601	0	37,830	0	0	0	0	0				
SALVAGE & SURPLUS EQUIP-SALES	9703	0	669	0	0	0	0	0				
AGENCY FUND	A	0	38,499	0	0	0	0	0				
GENERAL FUND	1001	10,827,240	10,419,233	0	14,500,000	0	0	14,500,000				
STATE AUDITOR	6403	0	295,382	0	0	0	0	0				
GENERAL FUND	G	10,827,240	10,714,615	0	14,500,000	0	0	14,500,000				
FEDERAL MINERAL ROYALTIES	4201	0	200,000	0	0	0	0	0				
LEGISLATIVE SERVICE	6570	0	210,303	0	0	0	0	0				
SPECIAL REVENUE	R	0	410,303	0	0	0	0	0				
TOTAL FUNDING		10,827,240	11,163,417	0	14,500,000	0	0	14,500,000				
AUTHORIZED EMPLOYEES												
FULL-TIME FTE COUNT		28	0	0	30	0	0	30				
PART-TIME FTE COUNT		2	0	0	2	0	0	2				
AUTHORIZED EMPLOYEES		30	0	0	32	0	0	32				
TOTAL AUTHORIZED EMPLOYEES		30	0	0	32	0	0	32				

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Approp. Org. Name: L S O
Expense Org. Name: L S O

Wyoming On-Line Financial System Code
AORG 0100 EORG 0101 FUND 001

APPR UNIT
101

Budget Division Adjustments to Base Budget

0881 Represents adjustment (placeholder) to establish a preliminary estimate for the 2007-2008 Biennium.

Agency Adjustments

None.

Agency Net-to-Zero/Other Changes

None.

